

1 AN ACT

2 MAKING GENERAL APPROPRIATIONS AND AUTHORIZING EXPENDITURES BY STATE AGENCIES REQUIRED BY LAW.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

4 Section 1. SHORT TITLE.--This act may be cited as the "General Appropriation Act of 2024".

5 Section 2. DEFINITIONS.--As used in the General Appropriation Act of 2024:

6 A. "agency" means an office, department, agency, institution, board, bureau, commission,
7 court, district attorney, council or committee of state government;

8 B. "efficiency" means the measure of the degree to which services are efficient and
9 productive and is often expressed in terms of dollars or time per unit of output;

10 C. "explanatory" means information that can help users to understand reported performance
11 measures and to evaluate the significance of underlying factors that may have affected the reported
12 information;

13 D. "federal funds" means any payments by the United States government to state government or
14 agencies except those payments made in accordance with the federal Mineral Leasing Act;

15 E. "full-time equivalent" means one or more authorized positions that alone or together
16 receives or receive compensation for not more than two thousand eighty-eight hours worked in fiscal year
17 2025. The calculation of hours worked includes compensated absences but does not include overtime,
18 compensatory time or sick leave paid pursuant to Section 10-7-10 NMSA 1978;

19 F. "general fund" means that fund created by Section 6-4-2 NMSA 1978 and includes federal
20 Mineral Leasing Act receipts and those payments made in accordance with the federal block grant and the
21 federal Workforce Investment Act but excludes the general fund operating reserve, the appropriation
22 contingency fund, the tax stabilization reserve and any other fund, reserve or account from which
23 general appropriations are restricted by law;

24 G. "interagency transfers" means revenue, other than internal service funds, legally
25 transferred from one agency to another;

1 H. "internal service funds" means:

2 (1) revenue transferred to an agency for the financing of goods or services to another
3 agency on a cost-reimbursement basis; and

4 (2) balances in agency internal service fund accounts appropriated by the General
5 Appropriation Act of 2024;

6 I. "other state funds" means:

7 (1) nonreverting balances in agency accounts, other than in internal service funds
8 accounts, appropriated by the General Appropriation Act of 2024;

9 (2) all revenue available to agencies from sources other than the general fund,
10 internal service funds, interagency transfers and federal funds; and

11 (3) all revenue, the use of which is restricted by statute or agreement;

12 J. "outcome" means the measure of the actual impact or public benefit of a program;

13 K. "output" means the measure of the volume of work completed or the level of actual
14 services or products delivered by a program;

15 L. "performance measure" means a quantitative or qualitative indicator used to assess a
16 program;

17 M. "quality" means the measure of the quality of a good or service produced and is often an
18 indicator of the timeliness, reliability or safety of services or products produced by a program;

19 N. "revenue" means all money received by an agency from sources external to that agency, net
20 of refunds and other correcting transactions, other than from issue of debt, liquidation of investments
21 or as agent or trustee for other governmental entities or private persons; and

22 O. "target" means the expected level of performance of a program's performance measures.

23 **Section 3. GENERAL PROVISIONS.--**

24 A. Amounts set out under column headings are expressed in thousands of dollars.

25 B. Amounts set out under column headings are appropriated from the source indicated by the

1 column heading. All amounts set out under the column heading "Internal Service Funds/Interagency
2 Transfers" are intergovernmental transfers and do not represent a portion of total state government
3 appropriations. All information designated as "Total" or "Subtotal" is provided for information and
4 amounts are not appropriations.

5 C. Amounts set out in Section 4 of the General Appropriation Act of 2024, or so much as may
6 be necessary, are appropriated from the indicated source for expenditure in fiscal year 2025 for the
7 objects expressed.

8 D. Unexpended balances in agency accounts remaining at the end of fiscal year 2024 shall
9 revert to the general fund by October 1, 2024 unless otherwise indicated in the General Appropriation
10 Act of 2024 or otherwise provided by law.

11 E. Unexpended balances in agency accounts remaining at the end of fiscal year 2025 shall
12 revert to the general fund by October 1, 2025 unless otherwise indicated in the General Appropriation
13 Act of 2024 or otherwise provided by law.

14 F. The state budget division shall monitor revenue received by agencies from sources other
15 than the general fund and shall reduce the operating budget of any agency whose revenue from such
16 sources is not meeting projections. The state budget division shall notify the legislative finance
17 committee of any operating budget reduced pursuant to this subsection.

18 G. Except as otherwise specifically stated in the General Appropriation Act of 2024,
19 appropriations are made in this act for the expenditures of agencies and for other purposes as required
20 by existing law for fiscal year 2025. If any other act of the second session of the fifty-sixth
21 legislature changes existing law with regard to the name or responsibilities of an agency or the name or
22 purpose of a fund or distribution, the appropriation made in the General Appropriation Act of 2024 shall
23 be transferred from the agency, fund or distribution to which an appropriation has been made as required
24 by existing law to the appropriate agency, fund or distribution provided by the new law.

25 H. The department of finance and administration shall regularly consult with the legislative

1		General	Other	Intrnl Svc	Federal	Total/Target
2	Item	Fund	State	Funds/Inter-	Funds	
3			Funds	Agency Trnsf		

4 finance committee staff to compare fiscal year 2025 revenue collections with the revenue estimate. If
5 the analyses indicate that revenues and transfers to the general fund are not expected to meet
6 appropriations, then the department shall present a plan to the legislative finance committee that
7 outlines the methods by which the administration proposes to address the deficit.

8 I. Pursuant to Sections 6-3-23 through 6-3-25 NMSA 1978, agencies whose revenue from state
9 board of finance loans, from revenue appropriated by other acts of the legislature, or from gifts,
10 grants, donations, bequests, insurance settlements, refunds or payments into revolving funds exceeds
11 specifically appropriated amounts may request budget increases from the state budget division. If
12 approved by the state budget division, such money is appropriated.

13 J. Except for gasoline credit cards used solely for operation of official vehicles,
14 telephone credit cards used solely for official business and procurement cards used as authorized by
15 Section 6-5-9.1 NMSA 1978, none of the appropriations contained in the General Appropriation Act of 2024
16 may be expended for payment of agency-issued credit card invoices.

17 K. For the purpose of administering the General Appropriation Act of 2024, the state of New
18 Mexico shall follow the modified accrual basis of accounting for governmental funds in accordance with
19 the manual of model accounting practices issued by the department of finance and administration.

20 Section 4. FISCAL YEAR 2025 APPROPRIATIONS.--

21 A. LEGISLATIVE

22 LEGISLATIVE COUNCIL SERVICE:

23 Legislative building services:

24 Appropriations:

25 (a) Personal services and

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	employee benefits	4,313.9				4,313.9
2	(b) Contractual services	201.0				201.0
3	(c) Other	1,395.3				1,395.3
4	Subtotal					5,910.2
5	Legislature:					
6	Appropriations:					
7	(a) Legislative district staff	6,000.0				6,000.0
8	The general fund appropriation to the legislature includes six million dollars (\$6,000,000) to provide					
9	for legislative district staff, including salaries and benefits, information technology equipment and					
10	software, furniture, supplies, office space and other necessary support, contingent on approval of the					
11	legislative council adopting staffing patterns, policies, procedures and other guidelines for the staff					
12	and adopt administrative support guidelines for legislative council service.					
13	Subtotal					6,000.0
14	TOTAL LEGISLATIVE	11,910.2				11,910.2
15	B. JUDICIAL					
16	NEW MEXICO COMPILATION COMMISSION:					
17	The purpose of the New Mexico compilation commission program is to publish in print and electronic					
18	format, distribute and sell (1) laws enacted by the legislature, (2) opinions of the supreme court and					
19	court of appeals, (3) rules approved by the supreme court, (4) attorney general opinions and (5) other					
20	state and federal rules and opinions. The commission ensures the accuracy and reliability of its					
21	publications.					
22	Appropriations:					
23	(a) Operations	462.5	690.1	400.0		1,552.6
24	Subtotal					1,552.6
25	JUDICIAL STANDARDS COMMISSION:					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The purpose of the judicial standards commission program is to provide a public review process					
2 addressing complaints involving judicial misconduct to preserve the integrity and impartiality of the					
3 judicial process.					
4 Appropriations:					
5 (a) Operations	1,112.6				1,112.6
6 Subtotal					1,112.6
7 COURT OF APPEALS:					
8 The purpose of the court of appeals program is to provide access to justice, resolve disputes justly and					
9 timely and maintain accurate records of legal proceedings that affect rights and legal status to					
10 independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the					
11 United States.					
12 Appropriations:					
13 (a) Operations	9,140.4	1.0			9,141.4
14 Subtotal					9,141.4
15 SUPREME COURT:					
16 The purpose of the supreme court program is to provide access to justice, resolve disputes justly and					
17 timely and maintain accurate records of legal proceedings that affect rights and legal status to					
18 independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the					
19 United States.					
20 Appropriations:					
21 (a) Operations	8,906.2				8,906.2
22 Subtotal					8,906.2
23 ADMINISTRATIVE OFFICE OF THE COURTS:					
24 (1) Administrative support:					
25 The purpose of the administrative support program is to provide administrative support to the chief					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 justice, all judicial branch units and the administrative office of the courts so that they can
2 effectively administer the New Mexico court system.

3 Appropriations:

4 (a) Personal services and					
5 employee benefits	6,419.3	995.0		404.9	7,819.2
6 (b) Contractual services	1,238.5	1,286.0	313.6	1,521.8	4,359.9
7 (c) Other	6,730.9	1,866.7		403.9	9,001.5

8 (2) Statewide judiciary automation:

9 The purpose of the statewide judiciary automation program is to provide development, enhancement,
10 maintenance and support for core court automation and usage skills for appellate, district, magistrate
11 and municipal courts and ancillary judicial agencies.

12 Appropriations:

13 (a) Personal services and					
14 employee benefits	5,171.1	2,727.9			7,899.0
15 (b) Contractual services	250.0	907.5			1,157.5
16 (c) Other	1,632.5	6,458.0			8,090.5

17 (3) Magistrate court:

18 The purpose of the magistrate court program is to provide access to justice, resolve disputes justly and
19 timely and maintain accurate records of legal proceedings that affect rights and legal status in order
20 to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the
21 United States.

22 Appropriations:

23 (a) Personal services and					
24 employee benefits	4,535.8	593.6			5,129.4
25 (b) Contractual services	771.1	140.0			911.1

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(c) Other	9,586.1	1,145.0			10,731.1
2	(4) Special court services:					
3	The purpose of the special court services program is to provide court advocates, legal counsel and safe					
4	exchanges for children and families; to provide judges pro tem; and to adjudicate water rights disputes					
5	so the constitutional rights and safety of citizens, especially children and families, are protected.					
6	Appropriations:					
7	(a) Pre-trial services	3,859.5				3,859.5
8	(b) Court-appointed special					
9	advocate	1,408.6				1,408.6
10	(c) Supervised visitation	1,224.0				1,224.0
11	(d) Water rights		501.0	386.9		887.9
12	(e) Court-appointed attorneys	1,321.8				1,321.8
13	(f) Children's mediation	292.2				292.2
14	(g) Judges pro tem	27.5	41.6			69.1
15	(h) Court education institute	2,576.8	2,000.0			4,576.8
16	(i) Access to justice	302.3				302.3
17	(j) Statewide alternative					
18	dispute resolution	210.4				210.4
19	(k) Drug court	1,806.0				1,806.0
20	(l) Drug court fund		2,466.4	3,353.0		5,819.4
21	(m) Adult guardianship	360.1				360.1
22	Subtotal					77,237.3
23	DISTRICT COURTS:					
24	(1) First judicial district:					
25	The purpose of the first judicial district court program, statutorily created in Santa Fe, Rio Arriba					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 and Los Alamos counties, is to provide access to justice, resolve disputes justly and timely and
2 maintain accurate records of legal proceedings that affect rights and legal status to independently
3 protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

4 Appropriations:

5 (a) Operations	13,290.8	469.4	905.1		14,665.3
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6 (2) Second judicial district:

7 The purpose of the second judicial district court program, statutorily created in Bernalillo county, is
8 to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal
9 proceedings that affect rights and legal status to independently protect the rights and liberties
10 guaranteed by the constitutions of New Mexico and the United States.

11 Appropriations:

12 (a) Operations	33,777.1	6,122.1	2,427.0		42,326.2
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13 (3) Third judicial district:

14 The purpose of the third judicial district court program, statutorily created in Dona Ana county, is to
15 provide access to justice, resolve disputes justly and timely and maintain accurate records of legal
16 proceedings that affect rights and legal status to independently protect the rights and liberties
17 guaranteed by the constitutions of New Mexico and the United States.

18 Appropriations:

19 (a) Operations	13,536.5	288.0	1,560.0		15,384.5
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20 (4) Fourth judicial district:

21 The purpose of the fourth judicial district court program, statutorily created in Mora, San Miguel and
22 Guadalupe counties, is to provide access to justice, resolve disputes justly and timely and maintain
23 accurate records of legal proceedings that affect rights and legal status to independently protect the
24 rights and liberties guaranteed by the constitutions of New Mexico and the United States.

25 Appropriations:

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Operations	5,647.3	48.3	735.8		6,431.4
2 (5) Fifth judicial district:					
3 The purpose of the fifth judicial district court program, statutorily created in Eddy, Chaves and Lea					
4 counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate					
5 records of legal proceedings that affect rights and legal status to independently protect the rights and					
6 liberties guaranteed by the constitutions of New Mexico and the United States.					
7 Appropriations:					
8 (a) Operations	13,477.1	356.0	632.2		14,465.3
9 (6) Sixth judicial district:					
10 The purpose of the sixth judicial district court program, statutorily created in Grant, Luna and Hidalgo					
11 counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate					
12 records of legal proceedings that affect rights and legal status to independently protect the rights and					
13 liberties guaranteed by the constitutions of New Mexico and the United States.					
14 Appropriations:					
15 (a) Operations	7,557.0	75.4	260.6		7,893.0
16 (7) Seventh judicial district:					
17 The purpose of the seventh judicial district court program, statutorily created in Torrance, Socorro,					
18 Catron and Sierra counties, is to provide access to justice, resolve disputes justly and timely and					
19 maintain accurate records of legal proceedings that affect rights and legal status to independently					
20 protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
21 Appropriations:					
22 (a) Operations	4,894.7	35.0	499.5		5,429.2
23 (8) Eighth judicial district:					
24 The purpose of the eighth judicial district court program, statutorily created in Taos, Colfax and Union					
25 counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 records of legal proceedings that affect rights and legal status to independently protect the rights and					
2 liberties guaranteed by the constitutions of New Mexico and the United States.					
3 Appropriations:					
4 (a) Operations	6,578.8	139.7	248.2		6,966.7
5 (9) Ninth judicial district:					
6 The purpose of the ninth judicial district court program, statutorily created in Curry and Roosevelt					
7 counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate					
8 records of legal proceedings that affect rights and legal status to independently protect the rights and					
9 liberties guaranteed by the constitutions of New Mexico and the United States.					
10 Appropriations:					
11 (a) Operations	6,729.5	96.0	207.4		7,032.9
12 (10) Tenth judicial district:					
13 The purpose of the tenth judicial district court program, statutorily created in Quay, De Baca and					
14 Harding counties, is to provide access to justice, resolve disputes justly and timely and maintain					
15 accurate records of legal proceedings that affect rights and legal status to independently protect the					
16 rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
17 Appropriations:					
18 (a) Operations	2,386.4	12.4			2,398.8
19 (11) Eleventh judicial district:					
20 The purpose of the eleventh judicial district court program, statutorily created in San Juan and					
21 McKinley counties, is to provide access to justice, resolve disputes justly and timely and maintain					
22 accurate records of legal proceedings that affect rights and legal status to independently protect the					
23 rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
24 Appropriations:					
25 (a) Operations	14,589.4	399.0	1,078.9		16,067.3

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 (12) Twelfth judicial district:

2 The purpose of the twelfth judicial district court program, statutorily created in Otero and Lincoln
3 counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate
4 records of legal proceedings that affect rights and legal status to independently protect the rights and
5 liberties guaranteed by the constitutions of New Mexico and the United States.

6 Appropriations:

7 (a) Operations	6,976.7	138.0	145.7		7,260.4
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8 (13) Thirteenth judicial district:

9 The purpose of the thirteenth judicial district court program, statutorily created in Valencia, Sandoval
10 and Cibola counties, is to provide access to justice, resolve disputes justly and timely and maintain
11 accurate records of legal proceedings that affect rights and legal status to independently protect the
12 rights and liberties guaranteed by the constitutions of New Mexico and the United States.

13 Appropriations:

14 (a) Operations	14,546.7	501.9	883.8		15,932.4
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15 Subtotal					162,253.4
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16 BERNALILLO COUNTY METROPOLITAN COURT:

17 The purpose of the Bernalillo county metropolitan court program is to provide access to justice, resolve
18 disputes justly and timely and maintain accurate records of legal proceedings that affect rights and
19 legal status to independently protect the rights and liberties guaranteed by the constitutions of New
20 Mexico and the United States.

21 Appropriations:

22 (a) Operations	31,118.4	2,993.5	553.6	111.6	34,777.1
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23 Subtotal					34,777.1
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24 DISTRICT ATTORNEYS:

25 (1) First judicial district:

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 The purpose of the first judicial district attorney program is to provide litigation, special programs
2 and administrative support for the enforcement of state laws as they pertain to the district attorney
3 and to improve and ensure the protection, safety, welfare and health of the citizens within Santa Fe,
4 Rio Arriba and Los Alamos counties.

5 Appropriations:

6 (a) Personal services and					
7 employee benefits	7,874.9		152.6	120.1	8,147.6
8 (b) Contractual services	97.8				97.8
9 (c) Other	611.0				611.0

10 Performance measures:

11 (a) Explanatory: Percent of pretrial detention motions granted

12 (b) Explanatory: Number of pretrial detention motions made

13 (2) Second judicial district:

14 The purpose of the second judicial district attorney program is to provide litigation, special programs
15 and administrative support for the enforcement of state laws as they pertain to the district attorney
16 and to improve and ensure the protection, safety, welfare and health of the citizens within Bernalillo
17 county.

18 Appropriations:

19 (a) Personal services and					
20 employee benefits	30,571.2	585.4	657.3	422.8	32,236.7
21 (b) Contractual services	694.9		75.0	487.7	1,257.6
22 (c) Other	1,913.4	35.0	162.2	120.0	2,230.6

23 Performance measures:

24 (a) Explanatory: Number of pretrial detention motions made

25 (b) Explanatory: Percent of pretrial detention motions granted

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (3) Third judicial district:					
2 The purpose of the third judicial district attorney program is to provide litigation, special programs					
3 and administrative support for the enforcement of state laws as they pertain to the district attorney					
4 and to improve and ensure the protection, safety, welfare and health of the citizens within Dona Ana					
5 county.					
6 Appropriations:					
7 (a) Personal services and					
8 employee benefits	6,672.7		77.6	276.5	7,026.8
9 (b) Contractual services	20.2				20.2
10 (c) Other	424.2				424.2
11 Performance measures:					
12 (a) Explanatory: Percent of pretrial detention motions granted					
13 (b) Explanatory: Number of pretrial detention motions made					
14 (4) Fourth judicial district:					
15 The purpose of the fourth judicial district attorney program is to provide litigation, special programs					
16 and administrative support for the enforcement of state laws as they pertain to the district attorney					
17 and to improve and ensure the protection, safety, welfare and health of the citizens within Mora, San					
18 Miguel and Guadalupe counties.					
19 Appropriations:					
20 (a) Personal services and					
21 employee benefits	4,414.1				4,414.1
22 (b) Contractual services	108.7				108.7
23 (c) Other	255.8				255.8
24 Performance measures:					
25 (a) Explanatory: Number of pretrial detention motions made					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1	(b) Explanatory: Percent of pretrial detention motions granted				
2	(5) Fifth judicial district:				
3	The purpose of the fifth judicial district attorney program is to provide litigation, special programs				
4	and administrative support for the enforcement of state laws as they pertain to the district attorney				
5	and to improve and ensure the protection, safety, welfare and health of the citizens within Eddy, Lea				
6	and Chaves counties.				
7	Appropriations:				
8	(a) Personal services and				
9	employee benefits	7,263.3		287.7	7,551.0
10	(b) Contractual services	147.5			147.5
11	(c) Other	354.6			354.6
12	Performance measures:				
13	(a) Explanatory: Percent of pretrial detention motions granted				
14	(b) Explanatory: Number of pretrial detention motions made				
15	(6) Sixth judicial district:				
16	The purpose of the sixth judicial district attorney program is to provide litigation, special programs				
17	and administrative support for the enforcement of state laws as they pertain to the district attorney				
18	and to improve and ensure the protection, safety, welfare and health of the citizens within Grant,				
19	Hidalgo and Luna counties.				
20	Appropriations:				
21	(a) Personal services and				
22	employee benefits	3,897.7	102.3	177.1	4,177.1
23	(b) Contractual services	14.2			14.2
24	(c) Other	279.1			279.1
25	Performance measures:				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Explanatory: Percent of pretrial detention motions granted					
2 (b) Explanatory: Number of pretrial detention motions made					
3 (7) Seventh judicial district:					
4 The purpose of the seventh judicial district attorney program is to provide litigation, special programs					
5 and administrative support for the enforcement of state laws as they pertain to the district attorney					
6 and to improve and ensure the protection, safety, welfare and health of the citizens within Catron,					
7 Sierra, Socorro and Torrance counties.					
8 Appropriations:					
9 (a) Personal services and					
10 employee benefits	3,589.6				3,589.6
11 (b) Contractual services	16.3				16.3
12 (c) Other	187.1				187.1
13 Performance measures:					
14 (a) Explanatory: Number of pretrial detention motions made					
15 (b) Explanatory: Percent of pretrial detention motions granted					
16 (8) Eighth judicial district:					
17 The purpose of the eighth judicial district attorney program is to provide litigation, special programs					
18 and administrative support for the enforcement of state laws as they pertain to the district attorney					
19 and to improve and ensure the protection, safety, welfare and health of the citizens within Taos, Colfax					
20 and Union counties.					
21 Appropriations:					
22 (a) Personal services and					
23 employee benefits	4,032.3				4,032.3
24 (b) Contractual services	148.1				148.1
25 (c) Other	308.5				308.5

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Performance measures:				
2	(a) Explanatory: Number of pretrial detention motions made				
3	(b) Explanatory: Percent of pretrial detention motions granted				
4	(9) Ninth judicial district:				
5	The purpose of the ninth judicial district attorney program is to provide litigation, special programs				
6	and administrative support for the enforcement of state laws as they pertain to the district attorney				
7	and to improve and ensure the protection, safety, welfare and health of the citizens within Curry and				
8	Roosevelt counties.				
9	Appropriations:				
10	(a) Personal services and				
11	employee benefits	4,198.2			4,198.2
12	(b) Contractual services	258.8			258.8
13	(c) Other	203.5			203.5
14	Performance measures:				
15	(a) Explanatory: Percent of pretrial detention motions granted				
16	(b) Explanatory: Number of pretrial detention motions made				
17	(10) Tenth judicial district:				
18	The purpose of the tenth judicial district attorney program is to provide litigation, special programs				
19	and administrative support for the enforcement of state laws as they pertain to the district attorney				
20	and to improve and ensure the protection, safety, welfare and health of the citizens within Quay,				
21	Harding and De Baca counties.				
22	Appropriations:				
23	(a) Personal services and				
24	employee benefits	1,911.4			1,911.4
25	(b) Contractual services	40.0			40.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Other	172.5				172.5
2 Performance measures:					
3 (a) Explanatory: Number of pretrial detention motions made					
4 (b) Explanatory: Percent of pretrial detention motions granted					
5 (11) Eleventh judicial district, division I:					
6 The purpose of the eleventh judicial district attorney, division 1, program is to provide litigation,					
7 special programs and administrative support for the enforcement of state laws as they pertain to the					
8 district attorney and to improve and ensure the protection, safety, welfare and health of the citizens					
9 within San Juan county.					
10 Appropriations:					
11 (a) Personal services and					
12 employee benefits	6,543.2			234.3	6,777.5
13 (b) Contractual services	239.8				239.8
14 (c) Other	431.5				431.5
15 Performance measures:					
16 (a) Explanatory: Percent of pretrial detention motions granted					
17 (b) Explanatory: Number of pretrial detention motions made					
18 (12) Eleventh judicial district, division II:					
19 The purpose of the eleventh judicial district attorney, division 2, program is to provide litigation,					
20 special programs and administrative support for the enforcement of state laws as they pertain to the					
21 district attorney and to improve and ensure the protection, safety, welfare and health of the citizens					
22 within McKinley county.					
23 Appropriations:					
24 (a) Personal services and					
25 employee benefits	3,105.4				3,105.4

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Contractual services	155.9				155.9
2 (c) Other	175.5				175.5
3 Performance measures:					
4 (a) Explanatory: Number of pretrial detention motions made					
5 (b) Explanatory: Percent of pretrial detention motions granted					
6 (13) Twelfth judicial district:					
7 The purpose of the prosecution program is to provide litigation, special programs and administrative					
8 support for the enforcement of state laws as they pertain to the district attorney and to improve and					
9 ensure the protection, safety, welfare and health of the citizens within Lincoln and Otero counties.					
10 Appropriations:					
11 (a) Personal services and					
12 employee benefits	4,636.2		130.5	194.9	4,961.6
13 (b) Contractual services	101.3				101.3
14 (c) Other	319.0				319.0
15 Performance measures:					
16 (a) Explanatory: Number of pretrial detention motions made					
17 (b) Explanatory: Percent of pretrial detention motions granted					
18 (14) Thirteenth judicial district:					
19 The purpose of the thirteenth judicial district attorney program is to provide litigation, special					
20 programs and administrative support for the enforcement of state laws as they pertain to the district					
21 attorney and to improve and ensure the protection, safety, welfare and health of the citizens within					
22 Cibola, Sandoval and Valencia counties.					
23 Appropriations:					
24 (a) Personal services and					
25 employee benefits	8,098.2	100.0			8,198.2

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Contractual services	150.0	50.0			200.0
2 (c) Other	469.5	50.0			519.5
3 Performance measures:					
4 (a) Explanatory: Number of pretrial detention motions made					
5 (b) Explanatory: Percent of pretrial detention motions granted					
6 Subtotal					109,606.1
7 ADMINISTRATIVE OFFICE OF THE DISTRICT ATTORNEYS:					
8 (1) Administrative support:					
9 The purpose of the administrative support program is to provide fiscal, human resource, staff					
10 development, automation, victim program services and support to all district attorneys' offices in New					
11 Mexico and to members of the New Mexico children's safe house network so they may obtain and access the					
12 necessary resources to effectively and efficiently carry out their prosecutorial, investigative and					
13 programmatic functions.					
14 Appropriations:					
15 (a) Personal services and					
16 employee benefits	2,023.4				2,023.4
17 (b) Contractual services	370.4	16.9			387.3
18 (c) Other	995.4	68.9			1,064.3
19 Subtotal					3,475.0
20 PUBLIC DEFENDER DEPARTMENT:					
21 (1) Criminal legal services:					
22 The purpose of the criminal legal services program is to provide effective legal representation and					
23 advocacy for eligible clients so their liberty and constitutional rights are protected and to serve the					
24 community as a partner in assuring a fair and efficient criminal justice system that sustains New					
25 Mexico's statutory and constitutional mandate to adequately fund a statewide indigent defense system.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Appropriations:					
2 (a) Personal services and					
3 employee benefits	49,314.5				49,314.5
4 (b) Contractual services	19,417.1				19,417.1
5 (c) Other	6,927.2	100.0			7,027.2
6 Performance measures:					
7 (a) Output: Average cases assigned to attorneys yearly					330
8 Subtotal					75,758.8
9 TOTAL JUDICIAL	428,607.7	34,500.7	15,948.8	4,763.3	483,820.5
10 C. GENERAL CONTROL					
11 ATTORNEY GENERAL:					
12 (1) Legal services:					
13 The purpose of the legal services program is to deliver quality legal services, including opinions,					
14 counsel and representation to state government entities, and to enforce state law on behalf of the					
15 public so New Mexicans have an open, honest, efficient government and enjoy the protection of state law.					
16 Appropriations:					
17 (a) Personal services and					
18 employee benefits	12,370.1		12,233.1	734.2	25,337.4
19 (b) Contractual services	547.8		541.0	10.0	1,098.8
20 (c) Other	2,614.9		2,580.3	320.0	5,515.2
21 The internal service funds/interagency transfers appropriations to the legal services program of the					
22 attorney general include fifteen million three hundred fifty-four thousand four hundred dollars					
23 (\$15,354,400) from the consumer settlement fund of the office of the attorney general.					
24 (2) Medicaid fraud:					
25 The purpose of the medicaid fraud program is to investigate and prosecute medicaid provider fraud,					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 recipient abuse and neglect in the medicaid program.					
2 Appropriations:					
3 (a) Personal services and					
4 employee benefits	928.0			2,640.9	3,568.9
5 (b) Contractual services	1.2			3.8	5.0
6 (c) Other	217.2			650.4	867.6
7 Subtotal					36,392.9
8 STATE AUDITOR:					
9 The purpose of the state auditor program is to audit the financial affairs of every agency annually so					
10 they can improve accountability and performance and to assure New Mexico citizens that funds are					
11 expended properly.					
12 Appropriations:					
13 (a) Personal services and					
14 employee benefits	3,399.3	850.0			4,249.3
15 (b) Contractual services	197.8				197.8
16 (c) Other	563.7				563.7
17 Subtotal					5,010.8
18 TAXATION AND REVENUE DEPARTMENT:					
19 (1) Tax administration:					
20 The purpose of the tax administration program is to provide registration and licensure requirements for					
21 and compliance with tax programs and to ensure the administration and collection of state taxes and fees					
22 that provide funding for support services for the general public through appropriations.					
23 Appropriations:					
24 (a) Personal services and					
25 employee benefits	28,661.3	634.6		1,650.5	30,946.4

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Contractual services	1,051.9	160.5		9.3	1,221.7
2 (c) Other	6,645.2	348.0		201.1	7,194.3
3 Performance measures:					
4 (a) Outcome: Collections as a percent of collectible outstanding					
5 balances from the end of the prior fiscal year					20%
6 (b) Outcome: Collections as a percent of collectible audit assessments					
7 generated in the previous fiscal year					60%
8 (2) Motor vehicle:					
9 The purpose of the motor vehicle program is to register, title and license vehicles, boats and motor					
10 vehicle dealers and to enforce operator compliance with the Motor Vehicle Code and federal regulations					
11 by conducting tests, investigations and audits.					
12 Appropriations:					
13 (a) Personal services and					
14 employee benefits	16,624.5	6,425.8		310.0	23,360.3
15 (b) Contractual services		8,517.9		140.0	8,657.9
16 (c) Other		12,654.6		239.5	12,894.1
17 (d) Other financing uses		9,594.5			9,594.5
18 The other state funds appropriations to the motor vehicle program of the taxation and revenue department					
19 include nine million five hundred thousand dollars (\$9,500,000) from the weight distance tax					
20 identification permit fund for the modal program of the department of transportation and ninety-four					
21 thousand five hundred dollars (\$94,500) from the weight distance tax identification permit fund for the					
22 law enforcement program of the department of public safety.					
23 Performance measures:					
24 (a) Outcome: Percent of registered vehicles with liability insurance					95%
25 (b) Efficiency: Average call center wait time to reach an agent, in minutes					8

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Efficiency: Average wait time in qmatic-equipped offices, in minutes					12
2 (3) Property tax:					
3 The purpose of the property tax program is to administer the Property Tax Code, to ensure the fair					
4 appraisal of property and to assess property taxes within the state.					
5 Appropriations:					
6 (a) Personal services and					
7 employee benefits		3,811.1			3,811.1
8 (b) Contractual services		1,219.4			1,219.4
9 (c) Other		1,392.0			1,392.0
10 Performance measures:					
11 (a) Outcome: Percent of total delinquent property taxes recovered					15%
12 (4) Compliance enforcement:					
13 The purpose of the compliance enforcement program is to support the overall mission of the taxation and					
14 revenue department by enforcing criminal statutes relative to the New Mexico Tax Administration Act and					
15 other related financial crimes, as they impact New Mexico state taxes, to encourage and achieve					
16 voluntary compliance with state tax laws.					
17 Appropriations:					
18 (a) Personal services and					
19 employee benefits	1,747.9				1,747.9
20 (b) Contractual services	9.4				9.4
21 (c) Other	295.6				295.6
22 (5) Program support:					
23 The purpose of program support is to provide information system resources, human resource services,					
24 finance and accounting services, revenue forecasting and legal services to give agency personnel the					
25 resources needed to meet departmental objectives. For the general public, the program conducts hearings					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 for resolving taxpayer protests and provides stakeholders with reliable information regarding the					
2 state's tax programs.					
3 Appropriations:					
4 (a) Personal services and					
5 employee benefits	16,338.6	929.0			17,267.6
6 (b) Contractual services	7,473.9				7,473.9
7 (c) Other	2,954.9				2,954.9
8 Subtotal					130,041.0
9 STATE INVESTMENT COUNCIL:					
10 (1) State investment:					
11 The purpose of the state investment program is to provide investment management of the state's permanent					
12 funds for the citizens of New Mexico to maximize distributions to the state's operating budget while					
13 preserving the real value of the funds for future generations of New Mexicans.					
14 Appropriations:					
15 (a) Personal services and					
16 employee benefits			6,271.0		6,271.0
17 (b) Contractual services			65,771.6		65,771.6
18 (c) Other			886.7		886.7
19 Performance measures:					
20 (a) Outcome: Five-year annualized investment returns to exceed internal					
21 benchmarks, in basis points					12.5
22 (b) Outcome: Five-year annualized percentile performance ranking in					
23 endowment investment peer universe					49%
24 Subtotal					72,929.3
25 ADMINISTRATIVE HEARINGS OFFICE:					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 (1) Administrative hearings:

2 The purpose of the administrative hearings program is to adjudicate tax-, property- and motor-vehicle-
3 related administrative hearings in a fair, efficient and impartial manner independent of the executive
4 agency that is party to the proceedings.

5 Appropriations:

6 (a) Personal services and					
7 employee benefits	2,090.5	210.0	128.8		2,429.3
8 (b) Contractual services	39.7				39.7
9 (c) Other	361.0				361.0

10 The internal service funds/interagency transfers appropriation to the administrative hearings office
11 includes one hundred thousand dollars (\$100,000) from the health care authority department for costs of
12 conducting administrative hearings under the Medicaid Provider and Managed Care Act.

13 The other state funds appropriation to the administrative hearings office includes two hundred ten
14 thousand dollars (\$210,000) from the motor vehicle suspense fund.

15 Performance measures:

16 (a) Outcome:	Percent of hearings for implied consent act cases not held				
17	within ninety days due to administrative hearings office				
18	error				0.4%

19 Subtotal 2,830.0

20 DEPARTMENT OF FINANCE AND ADMINISTRATION:

21 (1) Policy development, fiscal analysis, budget oversight and education accountability:

22 The purpose of the policy development, fiscal analysis, budget oversight and education accountability
23 program is to provide professional and coordinated policy development and analysis and oversight to the
24 governor, the legislature and state agencies so they can advance the state's policies and initiatives
25 using appropriate and accurate data to make informed decisions for the prudent use of the public's tax

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 dollars.

2 Appropriations:

3 (a) Personal services and					
4 employee benefits	4,691.6				4,691.6
5 (b) Contractual services	1,136.4				1,136.4
6 (c) Other	1,163.0				1,163.0

7 On certification by the state board of finance pursuant to Section 6-1-2 NMSA 1978 that a critical
8 emergency exists that cannot be addressed by disaster declaration or other emergency or contingency
9 funds, the secretary of the department of finance and administration is authorized to transfer from the
10 general fund operating reserve to the state board of finance emergency fund the amount necessary to meet
11 the emergency. Such transfers shall not exceed an aggregate amount of four million dollars (\$4,000,000)
12 in fiscal year 2025. Repayments of emergency loans made pursuant to this paragraph shall be deposited in
13 the board of finance emergency fund pursuant to the provisions of Section 6-1-5 NMSA 1978.

14 Performance measures:

15 (a) Outcome:	General fund reserves as a percent of recurring				
16	appropriations				30%
17 (b) Outcome:	Error rate for the eighteen-month general fund revenue				
18	forecast, excluding oil and gas revenue and corporate				
19	income taxes				5%
20 (c) Outcome:	Error rate for the eighteen-month general fund revenue				
21	forecast, including oil and gas revenue and corporate				
22	income taxes				5%

23 (2) Community development, local government assistance and fiscal oversight:

24 The purpose of the community development, local government assistance and fiscal oversight program is to
25 help counties, municipalities and special districts maintain strong communities through sound fiscal

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 advice and oversight, technical assistance, monitoring of project and program progress and timely
2 processing of payments, grant agreements and contracts.

3 Appropriations:

4 (a) Personal services and					
5 employee benefits	5,582.6				5,582.6
6 (b) Contractual services	2,942.5	3,424.7			6,367.2
7 (c) Other		33,288.7		21,935.7	55,224.4
8 (d) Other financing uses		700.0			700.0

9 The other state funds appropriations to the community development, local government assistance and
10 fiscal oversight program of the department of finance and administration include twelve million six
11 hundred forty-eight thousand two hundred dollars (\$12,648,200) from the enhanced 911 fund, twenty-three
12 million seven hundred sixty-five thousand two hundred dollars (\$23,765,200) from the local DWI grant
13 fund and one million dollars (\$1,000,000) from the civil legal services fund.

14 (3) Fiscal management and oversight:

15 The purpose of the fiscal management and oversight program is to provide for and promote financial
16 accountability for public funds throughout state government by providing state agencies and New Mexicans
17 with timely, accurate and comprehensive information on the financial status and expenditures of the
18 state.

19 Appropriations:

20 (a) Personal services and					
21 employee benefits	5,327.5				5,327.5
22 (b) Contractual services	1,878.7				1,878.7
23 (c) Other	437.5				437.5
24 (d) Other financing uses		80,103.8	30,105.8		110,209.6

25 The internal service funds/interagency transfers appropriation to the fiscal management and oversight

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 program of the department of finance and administration in the other financing uses category includes
2 twelve million nine hundred seventy-eight thousand nine hundred dollars (\$12,978,900) from the tobacco
3 settlement program fund and seventeen million one hundred twenty-six thousand nine hundred dollars
4 (\$17,126,900) from the opioid crisis recovery fund.

5 The other state funds appropriation to the fiscal management and oversight program of the
6 department of finance and administration in the other financing uses category includes seven million one
7 hundred three thousand eight hundred dollars (\$7,103,800) from the tobacco settlement program fund and
8 seventy-three million dollars (\$73,000,000) from the county-supported medicaid fund.

9 Performance measures:

10 (a) Efficiency:	Percent of correctly vouchered and approved vendor payments	
11	processed within two working days	100%
12 (b) Outcome:	Percent of bank accounts reconciled on an annual basis	100%

13 (4) Program support:

14 The purpose of program support is to provide other department of finance and administration programs
15 with central direction to agency management processes to ensure consistency, legal compliance and
16 financial integrity, to provide human resources support and to administer the executive's exempt salary
17 plan.

18 Appropriations:

19 (a) Personal services and		
20 employee benefits	2,516.4	2,516.4
21 (b) Contractual services	141.1	141.1
22 (c) Other	278.0	278.0

23 (5) Dues and membership fees/special appropriations:

24 Appropriations:

25 (a) Emergency water supply

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	fund	109.9				109.9
2	(b) Fiscal agent contract	1,200.0				1,200.0
3	(c) State planning districts	693.0				693.0
4	(d) Statewide teen court	17.7	120.2			137.9
5	(e) Law enforcement					
6	protection fund		22,000.0			22,000.0
7	(f) Leasehold community					
8	assistance	180.0				180.0
9	(g) Acequia and community					
10	ditch education program	498.2				498.2
11	(h) New Mexico acequia					
12	commission	88.1				88.1
13	(i) Land grant council	626.9				626.9
14	(j) County detention					
15	of prisoners	5,000.0				5,000.0
16	(k) National association of					
17	state budget officers	24.0				24.0
18	(l) Western governors'					
19	association	40.0				40.0
20	(m) National governors'					
21	association	84.0				84.0
22	(n) Intertribal Indian					
23	ceremonial association	328.0				328.0
24	The department of finance and administration shall not distribute a general fund appropriation made to					
25	the dues and membership fees/special appropriations program to a New Mexico agency or local public body					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 that is not current on its audit or financial reporting or otherwise not in compliance with the Audit
2 Act.

3 Subtotal 226,664.0

4 PUBLIC SCHOOL INSURANCE AUTHORITY:

5 (1) Benefits:

6 The purpose of the benefits program is to provide an effective health insurance package to educational
7 employees and their eligible family members so they can be protected against catastrophic financial
8 losses due to medical problems, disability or death.

9 Appropriations:

10 (a) Contractual services 404,051.1 404,051.1

11 (b) Other financing uses 873.6 873.6

12 Performance measures:

13 (a) Outcome: Percent change in per-member health claim costs 5%

14 (b) Outcome: Percent change in medical premium as compared with industry
15 average 4.5%

16 (2) Risk:

17 The purpose of the risk program is to provide economical and comprehensive property, liability and
18 workers' compensation programs to educational entities so they are protected against injury and loss.

19 Appropriations:

20 (a) Contractual services 132,130.9 132,130.9

21 (b) Other financing uses 873.7 873.7

22 Performance measures:

23 (a) Explanatory: Total dollar amount of excess insurance claims for
24 property, in thousands

25 (b) Explanatory: Total dollar amount of excess insurance claims for

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					liability, in thousands
2	(c) Explanatory:				Total dollar amount of excess insurance claims for workers'
3					compensation, in thousands
4	(3) Program support:				
5					The purpose of program support is to provide administrative support for the benefits and risk programs
6					and to assist the agency in delivering services to its constituents.
7	Appropriations:				
8	(a) Personal services and				
9	employee benefits		1,466.0		1,466.0
10	(b) Contractual services		96.0		96.0
11	(c) Other		185.3		185.3
12					Any unexpended balances in program support of the public school insurance authority remaining at the end
13					of fiscal year 2025 shall revert in equal amounts to the benefits program and risk program.
14	Subtotal				539,676.6
15	RETIREE HEALTH CARE AUTHORITY:				
16	(1) Healthcare benefits administration:				
17					The purpose of the healthcare benefits administration program is to provide fiscally solvent core group
18					and optional healthcare benefits and life insurance to current and future eligible retirees and their
19					dependents so they may access covered and available core group and optional healthcare benefits and life
20					insurance benefits when they need them.
21	Appropriations:				
22	(a) Contractual services	402,026.7			402,026.7
23	(b) Other	45.0			45.0
24	(c) Other financing uses	4,047.4			4,047.4
25	Performance measures:				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Output: Minimum number of years of positive fund balance					30
2 (2) Program support:					
3 The purpose of program support is to provide administrative support for the healthcare benefits					
4 administration program to assist the agency in delivering its services to its constituents.					
5 Appropriations:					
6 (a) Personal services and					
7 employee benefits			2,673.9		2,673.9
8 (b) Contractual services			748.3		748.3
9 (c) Other			625.2		625.2
10 Any unexpended balances in program support of the retiree health care authority remaining at the end of					
11 fiscal year 2025 from this appropriation shall revert to the healthcare benefits administration program.					
12 Subtotal					410,166.5
13 GENERAL SERVICES DEPARTMENT:					
14 (1) Risk management:					
15 The purpose of the risk management program is to protect the state's assets against property, public					
16 liability, workers' compensation, state unemployment compensation, local public bodies unemployment					
17 compensation and surety bond losses so agencies can perform their missions in an efficient and					
18 responsive manner.					
19 Appropriations:					
20 (a) Personal services and					
21 employee benefits			5,330.0		5,330.0
22 (b) Contractual services			190.0		190.0
23 (c) Other			494.7		494.7
24 (d) Other financing uses			4,561.0		4,561.0
25 Any unexpended balances in the risk management program of the general services department remaining at					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 the end of fiscal year 2025 shall revert to the public liability fund, public property reserve fund,
2 workers' compensation retention fund, state unemployment compensation fund, local public body
3 unemployment compensation fund and group self-insurance fund based on the proportion of each individual
4 fund's assessment for the risk management program.

5 (2) Risk management funds:

6 The purpose of the risk management funds program is to provide public liability, public property and
7 workers' compensation coverage to state agencies and employees.

8 Appropriations:

9	(a) Public liability		59,976.0		59,976.0
10	(b) Surety bond		4,568.6		4,568.6
11	(c) Public property reserve		19,974.4		19,974.4
12	(d) Local public body unemployment				
13	compensation reserve		2,090.0		2,090.0
14	(e) Workers' compensation				
15	retention		16,118.7		16,118.7
16	(f) State unemployment				
17	compensation		8,100.0		8,100.0

18 The other state funds appropriations to the risk management funds program include sufficient funding to
19 pay costs of providing liability and workers' compensation insurance to members of the New Mexico
20 mounted patrol.

21 Performance measures:

- 22 (a) Explanatory: Projected financial position of the public property fund
23 (b) Explanatory: Projected financial position of the workers' compensation
24 fund
25 (c) Explanatory: Projected financial position of the public liability fund

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (3) State printing services:					
2 The purpose of the state printing services program is to provide cost-effective printing and publishing					
3 services for governmental agencies.					
4 Appropriations:					
5 (a) Personal services and					
6 employee benefits		774.5			774.5
7 (b) Contractual services		100.0			100.0
8 (c) Other		2,619.5			2,619.5
9 (d) Other financing uses		100.0			100.0
10 Performance measures:					
11 (a) Output: Percent of state printing revenue exceeding expenditures					5%
12 (4) Facilities management:					
13 The purpose of the facilities management program is to provide employees and the public with effective					
14 property management so agencies can perform their missions in an efficient and responsive manner.					
15 Appropriations:					
16 (a) Personal services and					
17 employee benefits	11,388.9	500.0			11,888.9
18 (b) Contractual services	324.7				324.7
19 (c) Other	8,336.4	500.0			8,836.4
20 The other state funds appropriations to the facilities management program of the general services					
21 department include one million dollars (\$1,000,000) from the public buildings repair fund, contingent on					
22 the secretary of general services establishing a schedule of building use fees pursuant to Section 15-					
23 3B-19 NMSA 1978.					
24 Performance measures:					
25 (a) Outcome: Percent of new office space leases achieving adopted space					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 standards					90%
2 (5) Transportation services:					
3 The purpose of the transportation services program is to provide centralized and effective					
4 administration of the state's motor pool and aircraft transportation services so agencies can perform					
5 their missions in an efficient and responsive manner.					
6 Appropriations:					
7 (a) Personal services and					
8 employee benefits	575.6	2,283.7			2,859.3
9 (b) Contractual services		212.8			212.8
10 (c) Other	381.4	9,506.7			9,888.1
11 (d) Other financing uses		450.0			450.0
12 The other state funds appropriations to the transportation services program of the general services					
13 department include two million dollars (\$2,000,000) from the state transportation pool fund balance to					
14 purchase vehicles for state agencies.					
15 Performance measures:					
16 (a) Outcome: Percent of leased vehicles used daily or 750 miles per month					70%
17 (6) Procurement services:					
18 The purpose of the procurement services program is to provide a procurement process for tangible					
19 property for government entities to ensure compliance with the Procurement Code so agencies can perform					
20 their missions in an efficient and responsive manner.					
21 Appropriations:					
22 (a) Personal services and					
23 employee benefits		2,646.3			2,646.3
24 (b) Contractual services		19.0			19.0
25 (c) Other		228.4			228.4

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(d) Other financing uses		819.3			819.3
2	Performance measures:					
3	(a) Output: Average number of days for completion of contract review					5
4	(7) Program support:					
5	The purpose of program support is to provide leadership and policy direction, establish department					
6	procedures, manage program performance, oversee department human resources and finances and provide					
7	information technology business solutions.					
8	Appropriations:					
9	(a) Personal services and					
10	employee benefits			4,495.3		4,495.3
11	(b) Contractual services			624.5		624.5
12	(c) Other			810.5		810.5
13	Any unexpended balances in program support of the general services department remaining at the end of					
14	fiscal year 2025 shall revert to the procurement services, state printing services, risk management and					
15	transportation services programs based on the proportion of each individual program's assessment for					
16	program support.					
17	Subtotal					169,100.9
18	EDUCATIONAL RETIREMENT BOARD:					
19	(1) Educational retirement:					
20	The purpose of the educational retirement program is to provide secure retirement benefits to active and					
21	retired members so they can have secure monthly benefits when their careers are finished.					
22	Appropriations:					
23	(a) Personal services and					
24	employee benefits		10,302.4			10,302.4
25	(b) Contractual services		20,000.0			20,000.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Other		2,197.2			2,197.2
2 Performance measures:					
3 (a) Outcome: Funding period of unfunded actuarial accrued liability, in					
4 years					30
5 (b) Explanatory: Ten-year performance ranking in a national peer survey of					
6 public plans					
7 Subtotal					32,499.6
8 NEW MEXICO SENTENCING COMMISSION:					
9 The purpose of the New Mexico sentencing commission program is to provide information, analysis,					
10 recommendations and assistance from a coordinated cross-agency perspective to the three branches of					
11 government and interested citizens so they have the resources they need to make policy decisions that					
12 benefit the criminal and juvenile justice systems.					
13 Appropriations:					
14 (a) Contractual services	1,178.2		52.0		1,230.2
15 (b) Other	336.1				336.1
16 The general fund appropriation to the New Mexico sentencing commission in the other category includes					
17 three hundred twenty-eight thousand five hundred dollars (\$328,500) for crime reduction grants,					
18 including grants supporting improved data integration among criminal justice partners.					
19 Subtotal					1,566.3
20 GOVERNOR:					
21 (1) Executive management and leadership:					
22 The purpose of the executive management and leadership program is to provide appropriate management and					
23 leadership to the executive branch of government to allow for a more efficient and effective operation					
24 of the agencies within that branch of government on behalf of the citizens of the state.					
25 Appropriations:					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(a) Personal services and					
2	employee benefits	5,666.4				5,666.4
3	(b) Contractual services	186.0				186.0
4	(c) Other	507.4				507.4
5	Subtotal					6,359.8
6	LIEUTENANT GOVERNOR:					
7	(1) State ombudsman:					
8	The purpose of the state ombudsman program is to facilitate and promote cooperation and understanding					
9	between New Mexicans and the agencies of state government, refer any complaints or special problems					
10	residents may have to the proper entities, keep records of activities and submit an annual report to the					
11	governor.					
12	Appropriations:					
13	(a) Personal services and					
14	employee benefits	689.4				689.4
15	(b) Contractual services	36.9				36.9
16	(c) Other	92.3				92.3
17	Subtotal					818.6
18	DEPARTMENT OF INFORMATION TECHNOLOGY:					
19	(1) Compliance and project management:					
20	The purpose of the compliance and project management program is to provide information technology					
21	strategic planning, oversight and consulting services to New Mexico government agencies so they can					
22	improve services provided to New Mexico citizens.					
23	Appropriations:					
24	(a) Personal services and					
25	employee benefits	924.9				924.9

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Other	76.0				76.0
2 Performance measures:					
3 (a) Outcome: Percent of information technology professional service					
4 contracts greater than one million dollars in value					
5 reviewed within seven business days					95%
6 (b) Outcome: Percent of information technology professional service					
7 contracts less than one million dollars in value reviewed					
8 within five business days					98%
9 (2) Enterprise services:					
10 The purpose of the enterprise services program is to provide reliable and secure infrastructure for					
11 voice, radio, video and data communications through the state's enterprise data center and					
12 telecommunications network.					
13 Appropriations:					
14 (a) Personal services and					
15 employee benefits		12,983.6			12,983.6
16 (b) Contractual services		5,587.4			5,587.4
17 (c) Other		32,749.3			32,749.3
18 (d) Other financing uses		9,061.6			9,061.6
19 Performance measures:					
20 (a) Outcome: Percent of service desk incidents resolved within the					
21 timeframe specified for their priority level					95%
22 (b) Output: Number of independent vulnerability scans of information					
23 technology assets identifying potential cyber risks					12
24 (3) Equipment replacement revolving funds:					
25 Appropriations:					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(a) Other		7,717.4	9,061.6		16,779.0
2	(4) Broadband access and expansion:					
3	Appropriations:					
4	(a) Personal services and					
5	employee benefits	1,165.2	650.0			1,815.2
6	(b) Contractual services	125.0			2,375.0	2,500.0
7	(c) Other	419.0				419.0
8	The other state funds appropriations to the broadband access and expansion program of the department of					
9	information technology include six hundred fifty thousand dollars (\$650,000) from the public school					
10	capital outlay fund.					
11	(5) Cybersecurity:					
12	Appropriations:					
13	(a) Personal services and					
14	employee benefits	1,605.5				1,605.5
15	(b) Contractual services	3,739.5				3,739.5
16	(c) Other	832.8				832.8
17	(d) Other financing uses	315.1				315.1
18	(6) Program support:					
19	The purpose of program support is to provide management and ensure cost recovery and allocation services					
20	through leadership, policies, procedures and administrative support for the department.					
21	Appropriations:					
22	(a) Personal services and					
23	employee benefits		4,138.4	315.1		4,453.5
24	(b) Contractual services		46.0			46.0
25	(c) Other		305.7			305.7

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Performance measures:				
2	(a) Output: Percent difference between enterprise service revenues and				
3	expenditures for cost recovery of service delivery 10%				
4	Subtotal				94,194.1
5	PUBLIC EMPLOYEES RETIREMENT ASSOCIATION:				
6	(1) Pension administration:				
7	The purpose of the pension administration program is to provide information, retirement benefits and an				
8	actuarially sound fund to association members so they can receive the defined benefit they are entitled				
9	to when they retire from public service.				
10	Appropriations:				
11	(a) Personal services and				
12	employee benefits	55.7	10,123.2		10,178.9
13	(b) Contractual services 25,968.8 25,968.8				
14	(c) Other 4,910.5 4,910.5				
15	Performance measures:				
16	(a) Outcome: Funding period of unfunded actuarial accrued liability, in				
17	years 30				
18	(b) Explanatory: Average rate of net return over the last five years				
19	Subtotal				41,058.2
20	STATE COMMISSION OF PUBLIC RECORDS:				
21	(1) Records, information and archival management:				
22	The purpose of the records, information and archival management program is to develop, implement and				
23	provide tools, methodologies and services for use by, and for the benefit of, government agencies,				
24	historical record repositories and the public so the state can effectively create, preserve, protect and				
25	properly dispose of records, facilitate their use and understanding and protect the interests of the				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 citizens of New Mexico.					
2 Appropriations:					
3 (a) Personal services and					
4 employee benefits	2,838.5				2,838.5
5 (b) Contractual services	75.0			40.0	115.0
6 (c) Other	149.9	255.1			405.0
7 Subtotal					3,358.5
8 SECRETARY OF STATE:					
9 (1) Administration and operations:					
10 The purpose of the administration and operations program is to provide operational services to					
11 commercial and business entities and citizens, including administration of notary public commissions,					
12 uniform commercial code filings, trademark registrations and partnerships, and to provide administrative					
13 services needed to carry out elections.					
14 Appropriations:					
15 (a) Personal services and					
16 employee benefits	4,146.6				4,146.6
17 (b) Contractual services	97.9	80.0			177.9
18 (c) Other	722.6				722.6
19 (2) Elections:					
20 The purpose of the elections program is to provide voter education and information on election law and					
21 government ethics to citizens, public officials and candidates so they can comply with state law.					
22 Appropriations:					
23 (a) Personal services and					
24 employee benefits	2,019.6				2,019.6
25 (b) Contractual services	162.2			856.3	1,018.5

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Other	9,828.6				9,828.6
2 Performance measures:					
3 (a) Outcome: Percent of eligible voters registered to vote					85%
4 (b) Outcome: Percent of reporting individuals in compliance with					
5 campaign finance reporting requirements					97%
6 Subtotal					17,913.8
7 PERSONNEL BOARD:					
8 (1) Human resource management:					
9 The purpose of the human resource management program is to provide a merit-based system in partnership					
10 with state agencies, appropriate compensation, human resource accountability and employee development					
11 that meets the evolving needs of the agencies, employees, applicants and the public so economy and					
12 efficiency in the management of state affairs may be provided while protecting the interest of the					
13 public.					
14 Appropriations:					
15 (a) Personal services and					
16 employee benefits	4,056.8		193.1		4,249.9
17 (b) Contractual services	76.0				76.0
18 (c) Other	234.4				234.4
19 Performance measures:					
20 (a) Explanatory: Average number of days to fill a position from the date of					
21 posting					
22 (b) Explanatory: Classified service vacancy rate					
23 (c) Explanatory: Number of in-pay-band salary increases awarded					
24 (d) Explanatory: Average classified service employee total compensation					
25 (e) Explanatory: Cost of overtime pay					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Subtotal					4,560.3
2 PUBLIC EMPLOYEES LABOR RELATIONS BOARD:					
3 The purpose of the public employee labor relations board program is to assure all state and local public					
4 body employees have the option to organize and bargain collectively with their employer.					
5 Appropriations:					
6 (a) Personal services and					
7 employee benefits	203.3				203.3
8 (b) Contractual services	31.5				31.5
9 (c) Other	63.1				63.1
10 Subtotal					297.9
11 STATE TREASURER:					
12 The purpose of the state treasurer program is to provide a financial environment that maintains maximum					
13 accountability for receipt, investment and disbursement of public funds to protect the financial					
14 interests of New Mexico citizens.					
15 Appropriations:					
16 (a) Personal services and					
17 employee benefits	3,371.5	390.0		2.0	3,763.5
18 (b) Contractual services	522.5				522.5
19 (c) Other	717.2				717.2
20 Performance measures:					
21 (a) Outcome: One-year annualized investment return on general fund core					
22 portfolio to exceed internal benchmarks, in basis points					10
23 Subtotal					5,003.2
24 TOTAL GENERAL CONTROL	208,395.1	1,409,487.7	150,440.8	32,118.7	1,800,442.3
25 D. COMMERCE AND INDUSTRY					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	BOARD OF EXAMINERS FOR ARCHITECTS:				
2	(1) Architectural registration:				
3	The purpose of the architectural registration program is to regulate, through enforcement and licensing,				
4	the professional conduct of architects to protect the health, safety and welfare of the general public				
5	of the state.				
6	Appropriations:				
7	(a) Personal services and				
8	employee benefits				
		449.0			449.0
9	(b) Contractual services				
		46.7			46.7
10	(c) Other				
		83.3			83.3
11	Subtotal				
					579.0
12	STATE ETHICS COMMISSION:				
13	The purpose of the state ethics commission program is to receive, investigate and adjudicate complaints				
14	against public officials, public employees, candidates, those subject to the Campaign Reporting Act,				
15	government contractors, lobbyists and lobbyists' employers and to ensure that public ethics laws are				
16	clear, comprehensive and effective.				
17	Appropriations:				
18	(a) Personal services and				
19	employee benefits				
	1,314.5				1,314.5
20	(b) Contractual services				
	211.9				211.9
21	(c) Other				
	150.0	5.0			155.0
22	Subtotal				
					1,681.4
23	BORDER AUTHORITY:				
24	(1) Border development:				
25	The purpose of the border development program is to encourage and foster trade development in the state				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 by developing port facilities and infrastructure at international ports of entry to attract new					
2 industries and business to the New Mexico border and to assist industries, businesses and the traveling					
3 public in their efficient and effective use of ports and related facilities.					
4 Appropriations:					
5 (a) Personal services and					
6 employee benefits	452.6				452.6
7 (b) Contractual services	44.0				44.0
8 (c) Other	25.6	81.5			107.1
9 Performance measures:					
10 (a) Outcome: Annual trade share of New Mexico ports within the west					
11 Texas and New Mexico region					35%
12 (b) Outcome: Number of commercial and noncommercial vehicles passing					
13 through New Mexico ports					1,250,000
14 Subtotal					603.7
15 TOURISM DEPARTMENT:					
16 (1) Marketing and promotion:					
17 The purpose of the marketing and promotion program is to produce and provide collateral and editorial					
18 products and special events for the consumer and trade industry so it may increase its awareness of New					
19 Mexico as a premier tourist destination.					
20 Appropriations:					
21 (a) Personal services and					
22 employee benefits	1,357.0				1,357.0
23 (b) Contractual services	1,387.2				1,387.2
24 (c) Other	19,126.1	30.0			19,156.1
25 Performance measures:					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Outcome:					
2 Percent change in New Mexico leisure and hospitality employment					3%
3 (b) Output:					3%
4 (2) Tourism development:					
5 The purpose of the tourism development program is to provide constituent services for communities,					
6 regions and other entities so they may identify their needs and assistance can be provided to locate					
7 resources to fill those needs, whether internal or external to the organization.					
8 Appropriations:					
9 (a) Personal services and					
10 employee benefits	933.9	178.7			1,112.6
11 (b) Contractual services	4.0	1.4			5.4
12 (c) Other	460.4	1,563.4			2,023.8
13 Performance measures:					
14 (a) Output:					
15 Number of entities participating in collaborative applications for the cooperative marketing grant program					60
16 (3) New Mexico magazine:					
17 The purpose of the New Mexico magazine program is to produce a monthly magazine and ancillary products					
18 for a state and global audience so the audience can learn about New Mexico from a cultural, historical					
19 and educational perspective.					
20 Appropriations:					
21 (a) Personal services and					
22 employee benefits		1,072.9			1,072.9
23 (b) Contractual services		830.0			830.0
24 (c) Other		1,109.4			1,109.4
25 Performance measures:					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Output: True adventure guide advertising revenue					\$545,000
2 (b) Output: Advertising revenue per issue, in thousands					\$85
3 (4) Program support:					
4 The purpose of program support is to provide administrative assistance to support the department's					
5 programs and personnel so they may be successful in implementing and reaching their strategic					
6 initiatives and maintaining full compliance with state rules and regulations.					
7 Appropriations:					
8 (a) Personal services and					
9 employee benefits	2,051.4				2,051.4
10 (b) Contractual services	32.5				32.5
11 (c) Other	142.5				142.5
12 Subtotal					30,280.8
13 ECONOMIC DEVELOPMENT DEPARTMENT:					
14 (1) Economic development:					
15 The purpose of the economic development program is to assist communities in preparing for their role in					
16 the new economy, focusing on high-quality job creation and improved infrastructure, so New Mexicans can					
17 increase their wealth and improve their quality of life.					
18 Appropriations:					
19 (a) Personal services and					
20 employee benefits	3,167.2			213.8	3,381.0
21 (b) Contractual services	1,709.0				1,709.0
22 (c) Other	13,502.7				13,502.7
23 Performance measures:					
24 (a) Outcome: Number of workers trained by the job training incentive					
25 program					2,000

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Outcome: Number of rural jobs created					1,320
2 (c) Output: Number of jobs created through the use of Local Economic					
3 Development Act funds					3,000
4 (d) Outcome: Number of jobs created through business relocations					
5 facilitated by the New Mexico economic development					
6 partnership					2,250
7 (2) Film:					
8 The purpose of the film program is to maintain the core business for the film location services and					
9 stimulate growth in digital film media to maintain the economic vitality of New Mexico's film industry.					
10 Appropriations:					
11 (a) Personal services and					
12 employee benefits	975.7				975.7
13 (b) Contractual services	753.4				753.4
14 (c) Other	79.6				79.6
15 Performance measures:					
16 (a) Outcome: Direct spending by film industry productions, in millions					\$700
17 (3) Outdoor recreation:					
18 Appropriations:					
19 (a) Personal services and					
20 employee benefits	358.1				358.1
21 (b) Contractual services	125.0				125.0
22 (c) Other	692.0		1,875.0		2,567.0
23 The internal services funds/interagency transfers appropriation to the outdoor recreation program of the					
24 economic development department in the other category includes one million eight hundred seventy-five					
25 thousand dollars (\$1,875,000) from the land of enchantment legacy fund.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (4) Creative industries:					
2 Appropriations:					
3 (a) Personal services and					
4 employee benefits	276.1				276.1
5 (b) Other	200.0				200.0
6 (5) Program support:					
7 The purpose of program support is to provide central direction to agency management processes and fiscal					
8 support to agency programs to ensure consistency, continuity and legal compliance.					
9 Appropriations:					
10 (a) Personal services and					
11 employee benefits	2,518.0				2,518.0
12 (b) Contractual services	1,025.5				1,025.5
13 (c) Other	684.5				684.5
14 Subtotal					28,155.6
15 REGULATION AND LICENSING DEPARTMENT:					
16 (1) Construction industries:					
17 The purpose of the construction industries program is to provide code compliance oversight; issue					
18 licenses, permits and citations; perform inspections; administer exams; process complaints; and enforce					
19 laws, rules and regulations relating to general construction standards to industry professionals.					
20 Appropriations:					
21 (a) Personal services and					
22 employee benefits	10,570.0				10,570.0
23 (b) Contractual services	567.0				567.0
24 (c) Other	1,547.2	200.0			1,747.2
25 (d) Other financing uses	147.2				147.2

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Performance measures:				
2	(a) Outcome:	Percent of commercial plans reviewed within ten working days			95%
3	(b) Outcome:	Percent of residential plans reviewed within five working			
4		days			95%
5	(c) Output:	Time to final civil action, referral or dismissal of			
6		complaint, in months			7
7	(2) Financial institutions:				
8	The purpose of the financial institutions program is to issue charters and licenses; perform				
9	examinations; investigate complaints; enforce laws, rules and regulations; and promote investor				
10	protection and confidence so capital formation is maximized and a secure financial infrastructure is				
11	available to support economic development.				
12	Appropriations:				
13	(a) Personal services and				
14	employee benefits	93.4	3,133.9	2,190.2	5,417.5
15	(b) Contractual services		269.1		269.1
16	(c) Other		737.2		737.2
17	(d) Other financing uses		261.5		261.5
18	The other state funds appropriations to the financial institutions program of the regulation and				
19	licensing department include two million eight hundred seventy-nine thousand four hundred dollars				
20	(\$2,879,400) from the mortgage regulatory fund for the general operations of the financial institutions				
21	program.				
22	Performance measures:				
23	(a) Outcome:	Percent of completed applications processed within ninety			
24		days by type of application			97%
25	(3) Alcohol beverage control:				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The purpose of the alcohol beverage control program is to issue, deny, suspend or revoke licenses					
2 allowed under the Liquor Control Act to protect the health, safety and welfare of the citizens of and					
3 visitors to New Mexico.					
4 Appropriations:					
5 (a) Personal services and					
6 employee benefits	1,065.6	635.5			1,701.1
7 (b) Contractual services			13.3		13.3
8 (c) Other	76.2	425.3	0.6		502.1
9 Performance measures:					
10 (a) Output: Average number of days to resolve an administrative					
11 citation that does not require a hearing					140
12 (b) Outcome: Average number of days to issue a restaurant beer and wine					
13 liquor license					100
14 (4) Securities:					
15 The purpose of the securities program is to protect the integrity of the capital markets in New Mexico					
16 by setting standards for licensed professionals, investigating complaints, educating the public and					
17 enforcing the law.					
18 Appropriations:					
19 (a) Personal services and					
20 employee benefits	260.4	1,364.9			1,625.3
21 (b) Contractual services	4.0	70.0			74.0
22 (c) Other	54.0	312.9	77.0		443.9
23 (d) Other financing uses		252.2			252.2
24 The internal service funds/interagency transfers appropriation to the securities program of the					
25 regulation and licensing department includes fifty thousand dollars (\$50,000) from the securities					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 enforcement and investor education fund for the general operations of the securities program.					
2 (5) Boards and commissions:					
3 The purpose of the boards and commissions program is to provide efficient licensing, compliance and					
4 regulatory services to protect the public by ensuring licensing professionals are qualified to practice.					
5 Appropriations:					
6 (a) Personal services and					
7 employee benefits	14.9	7,695.3	9.9		7,720.1
8 (b) Contractual services		547.7			547.7
9 (c) Other	18.2	2,412.8			2,431.0
10 (d) Other financing uses		1,939.2	7,674.7		9,613.9
11 (6) Cannabis control:					
12 The purpose of the cannabis control program is to regulate and license cannabis producers,					
13 manufacturers, retailers, couriers, testing and research laboratories operating in the medical and					
14 adult-use markets to ensure public health and safety.					
15 Appropriations:					
16 (a) Personal services and					
17 employee benefits	1,543.0	1,428.3			2,971.3
18 (b) Contractual services	1,050.0	5.2			1,055.2
19 (c) Other	1,000.0				1,000.0
20 (d) Other financing uses		2,516.5			2,516.5
21 The other state funds appropriation to the cannabis control division of the regulation and licensing					
22 department in the other financing uses category includes two million five hundred sixteen thousand five					
23 hundred dollars (\$2,516,500) from cannabis licensing fees for the operations of the medical cannabis					
24 program of the department of health.					
25 (7) Manufactured housing:					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 The purpose of the manufactured housing program is to provide code compliance oversight; issue licenses,
2 permits and citations; perform inspections; administer exams; process complaints; and enforce laws,
3 rules and regulations relating to manufactured housing standards.

4 Appropriations:

5 (a) Personal services and					
6 employee benefits	141.5	1,280.5		25.0	1,447.0
7 (b) Contractual services	82.5				82.5
8 (c) Other		125.1			125.1

9 The other state funds appropriations to the manufactured housing program of the regulation and licensing
10 department include one million four hundred thousand dollars (\$1,400,000) from the mortgage regulatory
11 fund for the general operations of the manufactured housing program.

12 (8) Program support:

13 The purpose of program support is to provide leadership and centralized direction, financial management,
14 information systems support and human resources support for all agency organizations in compliance with
15 governing regulations, statutes and procedures so they can license qualified applicants, verify
16 compliance with statutes and resolve or mediate consumer complaints.

17 Appropriations:

18 (a) Personal services and					
19 employee benefits	780.4		2,236.5		3,016.9
20 (b) Contractual services	139.4		401.3		540.7
21 (c) Other	189.6		544.1		733.7
22 Subtotal					58,130.2

23 PUBLIC REGULATION COMMISSION:

24 (1) Policy and regulation:

25 The purpose of the policy and regulation program is to fulfill the constitutional and legislative

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 mandates regarding regulated industries through rulemaking, adjudications and policy initiatives to
2 ensure the provision of adequate and reliable services at fair, just and reasonable rates so the
3 interests of the consumers and regulated industries are balanced to promote and protect the public
4 interest.

5 Appropriations:

6 (a) Personal services and					
7 employee benefits	7,619.0		1,026.3	1,295.5	9,940.8
8 (b) Contractual services	471.1		80.5		551.6
9 (c) Other	675.8		238.5	264.9	1,179.2

10 (2) Program support:

11 The purpose of program support is to provide administrative support and direction to ensure consistency,
12 compliance, financial integrity and fulfillment of the agency mission.

13 Appropriations:

14 (a) Personal services and					
15 employee benefits	3,188.8		555.5		3,744.3
16 (b) Contractual services	105.7				105.7
17 (c) Other	500.6				500.6
18 Subtotal					16,022.2

19 OFFICE OF SUPERINTENDENT OF INSURANCE:

20 (1) Insurance policy:

21 The purpose of the insurance policy program is to ensure easy public access to reliable insurance
22 products that meet consumers' needs and are underwritten by dependable, reputable, financially sound
23 companies that charge fair rates and are represented by trustworthy, qualified agents, while promoting a
24 positive competitive business climate.

25 Appropriations:

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(a) Personal services and					
2	employee benefits		1,187.0	10,545.9		11,732.9
3	(b) Contractual services		1,774.6	2,806.4		4,581.0
4	(c) Other		85,186.3	1,898.2		87,084.5
5	(d) Other financing uses		205.6			205.6
6	(2) Insurance fraud and auto theft:					
7	Appropriations:					
8	(a) Personal services and					
9	employee benefits		1,902.0			1,902.0
10	(b) Contractual services		155.1			155.1
11	(c) Other		650.3			650.3
12	(d) Other financing uses		411.0			411.0
13	(3) Patient's compensation fund:					
14	Appropriations:					
15	(a) Contractual services		2,292.7			2,292.7
16	(b) Other		28,167.7			28,167.7
17	(4) Special revenues:					
18	Appropriations:					
19	(a) Other financing uses		14,633.9			14,633.9
20	Subtotal					151,816.7
21	MEDICAL BOARD:					
22	(1) Licensing and certification:					
23	The purpose of the licensing and certification program is to provide regulation and licensure to					
24	healthcare providers regulated by the New Mexico medical board and to ensure competent and ethical					
25	medical care to consumers.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Appropriations:					
2 (a) Personal services and					
3 employee benefits		1,803.5			1,803.5
4 (b) Contractual services		918.7			918.7
5 (c) Other		757.8			757.8
6 Performance measures:					
7 (a) Output: Number of biennial physician assistant licenses issued or					
8 renewed					600
9 (b) Outcome: Number of days to issue a physician license					21
10 Subtotal					3,480.0
11 BOARD OF NURSING:					
12 (1) Licensing and certification:					
13 The purpose of the licensing and certification program is to provide regulations to nurses, hemodialysis					
14 technicians, medication aides and their education and training programs so they provide competent and					
15 professional healthcare services to consumers.					
16 Appropriations:					
17 (a) Personal services and					
18 employee benefits		2,837.2			2,837.2
19 (b) Contractual services		200.0			200.0
20 (c) Other		1,164.0			1,164.0
21 (d) Other financing uses		50.0			50.0
22 Performance measures:					
23 (a) Explanatory: Number of certified registered nurse anesthetist licenses					
24 active on June 30					
25 (b) Output: Number of advanced practice nurses contacted regarding					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1					
2					
3					300
4	Subtotal				4,251.2

NEW MEXICO STATE FAIR:

The purpose of the state fair program is to promote the New Mexico state fair as a year-round operation with venues, events and facilities that provide for greater use of the assets of the agency.

Appropriations:

9	(a) Personal services and				
10	employee benefits		7,983.2		7,983.2
11	(b) Contractual services	275.0	2,887.2		3,162.2
12	(c) Other	100.0	4,085.0		4,185.0

The general fund appropriations to the New Mexico state fair include three hundred seventy-five thousand dollars (\$375,000) for the African American performing arts center operations.

Performance measures:

16	(a) Output:	Number of paid attendees at annual state fair event			430,000
17	Subtotal				15,330.4

STATE BOARD OF LICENSURE FOR PROFESSIONAL

ENGINEERS AND PROFESSIONAL SURVEYORS:

(1) Regulation and licensing:

The purpose of the regulation and licensing program is to regulate the practices of engineering and surveying in the state as they relate to the welfare of the public in safeguarding life, health and property and to provide consumers with licensed professional engineers and licensed professional surveyors.

Appropriations:

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(a) Personal services and					
2	employee benefits		744.6			744.6
3	(b) Contractual services		296.5			296.5
4	(c) Other		363.9			363.9
5	Subtotal					1,405.0
6	GAMING CONTROL BOARD:					
7	(1) Gaming control:					
8	The purpose of the gaming control program is to provide strictly regulated gaming activities and to					
9	promote responsible gaming to New Mexicans so they can attain a strong level of confidence in the					
10	board's administration of gambling laws and assurance the state has competitive gaming free from					
11	criminal and corruptive elements and influences.					
12	Appropriations:					
13	(a) Personal services and					
14	employee benefits	4,977.5				4,977.5
15	(b) Contractual services	802.9				802.9
16	(c) Other	1,061.9				1,061.9
17	Subtotal					6,842.3
18	STATE RACING COMMISSION:					
19	(1) Horse racing regulation:					
20	The purpose of the horse racing regulation program is to provide regulation in an equitable manner to					
21	New Mexico's pari-mutuel horse racing industry and to protect the interest of wagering patrons and the					
22	state of New Mexico in a manner that promotes a climate of economic prosperity for horsemen, horse					
23	owners and racetrack management.					
24	Appropriations:					
25	(a) Personal services and					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	employee benefits	2,123.9				2,123.9
2	(b) Contractual services	539.9	2,500.0			3,039.9
3	(c) Other	323.6	1,500.0			1,823.6
4	Performance measures:					
5	(a) Outcome:	Percent of equine samples testing positive for illegal				
6		substances				1%
7	(b) Explanatory:	Amount collected from pari-mutuel revenues, in millions				
8	(c) Explanatory:	Number of horse fatalities per one thousand starts				
9	Subtotal					6,987.4
10	BOARD OF VETERINARY MEDICINE:					
11	(1) Veterinary licensing and regulatory:					
12	The purpose of the veterinary licensing and regulatory program is to regulate the profession of					
13	veterinary medicine in accordance with the Veterinary Practice Act and to promote continuous improvement					
14	in veterinary practices and management to protect the public.					
15	Appropriations:					
16	(a) Personal services and					
17	employee benefits		297.4			297.4
18	(b) Contractual services		128.4			128.4
19	(c) Other		1,056.0			1,056.0
20	Subtotal					1,481.8
21	CUMBRES AND TOLTEC SCENIC RAILROAD COMMISSION:					
22	The purpose of the Cumbres and Toltec scenic railroad commission program is to provide railroad					
23	excursions through, into and over the scenic San Juan mountains.					
24	Appropriations:					
25	(a) Personal services and					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	employee benefits	117.8				117.8
2	(b) Contractual services	138.6	5,459.0			5,597.6
3	(c) Other	123.6				123.6
4	Performance measures:					
5	(a) Outcome: Total number of passengers					35,521
6	Subtotal					5,839.0
7	OFFICE OF MILITARY BASE PLANNING AND SUPPORT:					
8	The purpose of the office of military base planning and support program is to provide advice to the					
9	governor and lieutenant governor on New Mexico's four military installations, to work with community					
10	support groups, to ensure state initiatives are complementary of community actions and to identify and					
11	address appropriate state-level issues that will contribute to the long-term viability of New Mexico					
12	military installations.					
13	Appropriations:					
14	(a) Personal services and					
15	employee benefits	194.9				194.9
16	(b) Contractual services	79.2				79.2
17	(c) Other	30.4				30.4
18	Subtotal					304.5
19	SPACEPORT AUTHORITY:					
20	The purpose of the spaceport authority program is to finance, design, develop, construct, equip and					
21	safely operate spaceport America and thereby generate significant high technology economic development					
22	throughout the state.					
23	Appropriations:					
24	(a) Personal services and					
25	employee benefits	3,481.5	400.0			3,881.5

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Contractual services	565.2	5,299.4			5,864.6
2 (c) Other		3,361.3			3,361.3
3 Performance measures:					
4 (a) Output: Number of aerospace customers and tenants					32
5 Subtotal					13,107.4
6 TOTAL COMMERCE AND INDUSTRY	100,601.8	211,723.7	32,173.9	1,799.2	346,298.6
7 E. AGRICULTURE, ENERGY AND NATURAL RESOURCES					
8 CULTURAL AFFAIRS DEPARTMENT:					
9 (1) Museums and historic sites:					
10 The purpose of the museums and historic sites program is to develop and enhance the quality of state					
11 museums and monuments by providing the highest standards in exhibitions, performances and programs					
12 showcasing the arts, history and science of New Mexico and cultural traditions worldwide.					
13 Appropriations:					
14 (a) Personal services and					
15 employee benefits	24,417.2	2,607.7		47.5	27,072.4
16 (b) Contractual services	562.4	625.5			1,187.9
17 (c) Other	5,381.0	2,587.3			7,968.3
18 Performance measures:					
19 (a) Outcome: Number of people served through programs and services					
20 offered by museums and historic sites					1,450,000
21 (b) Outcome: Amount of earned revenue from admissions, rentals and other					
22 activity					\$4,000,000
23 (2) Preservation:					
24 The purpose of the preservation program is to identify, study and protect New Mexico's unique cultural					
25 resources, including its archaeological sites, architectural and engineering achievements, cultural					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 landscapes and diverse heritage.

2 Appropriations:

3 (a) Personal services and

4 employee benefits 1,135.7 867.5 78.5 880.1 2,961.8

5 (b) Contractual services 40.0 123.1 50.9 480.0 694.0

6 (c) Other 94.3 175.6 1,004.6 262.0 1,536.5

7 The other state funds appropriations to the preservation program of the cultural affairs department

8 include one million dollars (\$1,000,000) from the department of transportation for archaeological

9 studies as needed for highway projects.

10 (3) Library services:

11 The purpose of the library services program is to empower libraries to support the educational, economic

12 and health goals of their communities and to deliver direct library and information services to those

13 who need them.

14 Appropriations:

15 (a) Personal services and

16 employee benefits 2,595.2 927.2 3,522.4

17 (b) Contractual services 80.8 7.8 88.6

18 (c) Other 2,051.1 1,023.5 669.8 872.1 4,616.5

19 The other state funds appropriation to the library services program of the cultural affairs department

20 in the other category includes nine hundred forty-eight thousand five hundred twenty-eight dollars

21 (\$948,528) from the rural libraries program fund for rural library grants.

22 Performance measures:

23 (a) Output: Number of library transactions using electronic resources

24 funded by the New Mexico state library 2,800,000

25 (4) Arts:

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The purpose of the arts program is to preserve, enhance and develop the arts in New Mexico through					
2 partnerships, public awareness and education.					
3 Appropriations:					
4 (a) Personal services and					
5 employee benefits	843.6			197.2	1,040.8
6 (b) Contractual services	100.0			50.0	150.0
7 (c) Other	726.2		20.0	450.0	1,196.2
8 (5) Music commission:					
9 The purpose of the New Mexico Music Commission is to protect, promote, and preserve the musical					
10 traditions of New Mexico, to foster appreciation of the value of music, and to encourage the					
11 educational, creative, and professional musical activities of the residents of New Mexico.					
12 Appropriations:					
13 (a) Personal services and					
14 employee benefits	50.0				50.0
15 (b) Contractual services	100.0				100.0
16 (c) Other	25.0				25.0
17 (6) Program support:					
18 The purpose of program support is to deliver effective, efficient, high-quality services in concert with					
19 the core agenda of the governor.					
20 Appropriations:					
21 (a) Personal services and					
22 employee benefits	4,411.5				4,411.5
23 (b) Contractual services	428.2	37.7			465.9
24 (c) Other	338.4				338.4
25 Subtotal					57,426.2

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 NEW MEXICO LIVESTOCK BOARD:					
2 (1) Livestock inspection:					
3 The purpose of the livestock inspection program is to protect the livestock industry from loss of					
4 livestock by theft or straying and to help control the spread of dangerous livestock diseases.					
5 Appropriations:					
6 (a) Personal services and					
7 employee benefits	2,272.2	4,898.6			7,170.8
8 (b) Contractual services	200.0	104.8			304.8
9 (c) Other	1,475.2	576.8			2,052.0
10 (2) Meat inspection:					
11 Appropriations:					
12 (a) Personal services and					
13 employee benefits	795.5				795.5
14 (b) Contractual services	8.4				8.4
15 (c) Other	241.7				241.7
16 Subtotal					10,573.2
17 DEPARTMENT OF GAME AND FISH:					
18 (1) Field operations:					
19 The purpose of the field operations program is to promote and assist the implementation of law					
20 enforcement, habitat and public outreach programs throughout the state.					
21 Appropriations:					
22 (a) Personal services and					
23 employee benefits		9,101.9		331.1	9,433.0
24 (b) Contractual services		98.7			98.7
25 (c) Other		2,422.9			2,422.9

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1	Performance measures:				
2	(a) Output:	Number of conservation officer hours spent in the field			
3		checking for compliance			56,000
4	(2) Conservation services:				
5	The purpose of the conservation services program is to provide information and technical guidance to any				
6	person wishing to conserve and enhance wildlife habitat and recover indigenous species of threatened and				
7	endangered wildlife.				
8	Appropriations:				
9	(a)	Personal services and			
10		employee benefits	5,858.9	8,670.9	14,529.8
11	(b)	Contractual services			
12	(c)	Other			
13	(d)	Other financing uses			
14	The other state funds appropriation to the conservation services program of the department of game and				
15	fish in the other financing uses category includes one hundred thousand dollars (\$100,000) from the game				
16	protection fund for Ute dam operations and eighty-two thousand three hundred dollars (\$82,300) from the				
17	game protection fund for Eagle Nest dam operations for the interstate stream compact compliance and				
18	water development program of the state engineer. Any unexpended balances remaining at the end of the				
19	fiscal year 2025 from this appropriation shall revert to the game protection fund.				
20	Performance measures:				
21	(a) Outcome:	Number of elk licenses offered on an annual basis in New			
22		Mexico			35,000
23	(b) Outcome:	Percent of public hunting licenses drawn by New Mexico			
24		resident hunters			84%
25	(c) Output:	Annual output of fish from the department's hatchery			

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					660,000
2					
3					
4					
5					
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7					
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24					
25					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (1) Energy conservation and management:					
2 The purpose of the energy conservation and management program is to develop and implement clean energy					
3 programs to decrease per capita energy consumption; use New Mexico's substantial renewable energy					
4 resources; minimize local, regional and global air emissions; lessen dependence on foreign oil and					
5 reduce in-state water demands associated with fossil-fueled electrical generation.					
6 Appropriations:					
7 (a) Personal services and					
8 employee benefits	2,232.0			1,342.4	3,574.4
9 (b) Contractual services	366.0	247.9		999.2	1,613.1
10 (c) Other	115.5			1,069.9	1,185.4
11 (2) Healthy forests:					
12 The purpose of the healthy forests program is to promote the health of New Mexico's forest lands by					
13 managing wildfires, mitigating urban-interface fire threats and providing stewardship of private and					
14 state forest lands and associated watersheds.					
15 Appropriations:					
16 (a) Personal services and					
17 employee benefits	7,779.4	163.0		6,689.7	14,632.1
18 (b) Contractual services	45.6	7,570.0	1,000.0	13,010.0	21,625.6
19 (c) Other	550.2	813.5	2,406.3	21,241.3	25,011.3
20 (d) Other financing uses		56.2			56.2
21 Performance measures:					
22 (a) Output: Number of nonfederal wildland firefighters provided					
23 professional and technical incident command system training					1,500
24 (b) Output: Number of acres treated in New Mexico's forests and					
25 watersheds					14,500

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (3) State parks:					
2 The purpose of the state parks program is to create the best recreational opportunities possible in					
3 state parks by preserving cultural and natural resources, continuously improving facilities and					
4 providing quality, fun activities and to do it all efficiently.					
5 Appropriations:					
6 (a) Personal services and					
7 employee benefits	10,374.2	5,367.9		665.2	16,407.3
8 (b) Contractual services	53.4	1,841.8		1,375.0	3,270.2
9 (c) Other	2,091.8	11,887.1	500.0	7,196.5	21,675.4
10 (d) Other financing uses		611.1			611.1
11 Performance measures:					
12 (a) Explanatory: Number of visitors to state parks					
13 (b) Explanatory: Amount of self-generated revenue per visitor, in dollars					
14 (4) Mine reclamation:					
15 The purpose of the mine reclamation program is to implement the state laws that regulate the operation					
16 and reclamation of hard rock and coal mining facilities and to reclaim abandoned mine sites.					
17 Appropriations:					
18 (a) Personal services and					
19 employee benefits	1,465.0	455.9	79.2	2,314.4	4,314.5
20 (b) Contractual services	81.0	31.4		8,541.8	8,654.2
21 (c) Other	124.2	116.1	17.9	441.2	699.4
22 (d) Other financing uses		48.2			48.2
23 (5) Oil and gas conservation:					
24 The purpose of the oil and gas conservation program is to assure the conservation and responsible					
25 development of oil and gas resources through professional, dynamic regulation.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Appropriations:					
2 (a) Personal services and					
3 employee benefits	9,130.0	194.1		241.9	9,566.0
4 (b) Contractual services	365.4	19,149.0		25,476.5	44,990.9
5 (c) Other	724.7	2,525.4		201.3	3,451.4
6 (d) Other financing uses		299.7			299.7
7 Performance measures:					
8 (a) Output: Number of inspections of oil and gas wells and associated					
9 facilities					30,000
10 (b) Output: Number of abandoned wells properly plugged					70
11 (6) Program leadership and support:					
12 The purpose of the program leadership and support program is to provide leadership, set policy and					
13 provide support for every division in achieving their goals.					
14 Appropriations:					
15 (a) Personal services and					
16 employee benefits	4,141.2		945.8	915.8	6,002.8
17 (b) Contractual services	163.9		25.6	7.0	196.5
18 (c) Other	50.7		168.8	129.3	348.8
19 Subtotal					188,234.5
20 YOUTH CONSERVATION CORPS:					
21 The purpose of the youth conservation corps program is to provide funding for the employment of New					
22 Mexicans between the ages of fourteen and twenty-five to work on projects that will improve New Mexico's					
23 natural, cultural, historical and agricultural resources.					
24 Appropriations:					
25 (a) Personal services and					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	employee benefits		232.4			232.4
2	(b) Contractual services		5,545.0			5,545.0
3	(c) Other		97.6			97.6
4	(d) Other financing uses		125.0			125.0
5	Performance measures:					
6	(a) Output: Number of youth employed annually					840
7	Subtotal					6,000.0
8	COMMISSIONER OF PUBLIC LANDS:					
9	(1) Land trust stewardship:					
10	The purpose of the land trust stewardship program is to generate sustainable revenue from state trust					
11	lands to support public education and other beneficiary institutions and to build partnerships with all					
12	New Mexicans to conserve, protect and maintain the highest level of stewardship for these lands so that					
13	they may be a significant legacy for generations to come.					
14	Appropriations:					
15	(a) Personal services and					
16	employee benefits		20,008.5			20,008.5
17	(b) Contractual services		3,017.7			3,017.7
18	(c) Other		3,294.3			3,294.3
19	The commissioner of public lands is authorized to hold in suspense amounts eligible, because of the sale					
20	of state royalty interests, for tax credits under Section 29 of the Internal Revenue Code above those					
21	amounts required by law to be transferred to the land grant permanent fund. The commissioner of public					
22	lands may expend as much of the money so held in suspense, as well as additional money held in escrow					
23	accounts resulting from the sales and money held in fund balances, as is necessary to repurchase the					
24	royalty interests pursuant to the agreements.					
25	Performance measures:					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Outcome: Dollars generated through oil and natural gas audit					
2 activities, in millions					4.0
3 (b) Output: Average income per acre from oil, natural gas and mining					
4 activities, in dollars					\$750
5 (c) Output: Number of acres treated to achieve desired conditions for					
6 future sustainability					26,000
7 Subtotal					26,320.5
8 STATE ENGINEER:					
9 (1) Water resource allocation:					
10 The purpose of the water resource allocation program is to provide for efficient use of the available					
11 surface and underground waters of the state so any person can maintain their quality of life and to					
12 provide safety inspections of all nonfederal dams within the state so owners and operators of such dams					
13 can operate the dams safely.					
14 Appropriations:					
15 (a) Personal services and					
16 employee benefits	17,304.4	803.2			18,107.6
17 (b) Contractual services	220.5		406.0		626.5
18 (c) Other	1,168.8	126.2	317.9		1,612.9
19 The internal service funds/interagency transfers appropriations to the water resource allocation program					
20 of the state engineer include seven hundred twenty-three thousand nine hundred dollars (\$723,900) from					
21 the improvement of the Rio Grande income fund.					
22 Performance measures:					
23 (a) Output: Average number of unprotested new and pending applications					
24 processed per month					35
25 (b) Outcome: Number of transactions abstracted annually into the water					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 administration technical engineering resource system
2 database 21,000

3 (2) Interstate stream compact compliance and water development:

4 The purpose of the interstate stream compact compliance and water development program is to provide
5 resolution of federal and interstate water issues and to develop water resources and stream systems for
6 the people of New Mexico so they can have maximum sustained beneficial use of available water resources.

7 Appropriations:

8 (a) Personal services and					
9 employee benefits	4,121.1	100.0	3,137.3		7,358.4
10 (b) Contractual services		35.0	4,728.7		4,763.7
11 (c) Other	797.1	763.8	1,215.7		2,776.6

12 The interstate stream commission's authority to make loans for irrigation improvements includes five
13 hundred thousand dollars (\$500,000) for loans to irrigation districts, conservancy districts and soil
14 and water conservation districts for reloan to farmers for implementation of water conservation
15 improvements.

16 The internal service funds/interagency transfer appropriations to the interstate stream compact
17 compliance and water development program of the state engineer include six hundred fifty-two thousand
18 two hundred dollars (\$652,200) from the New Mexico unit fund, seven million five hundred thirty-four
19 thousand dollars (\$7,534,000) from the New Mexico irrigation works construction fund, seven hundred
20 thirteen thousand two hundred dollars (\$713,200) from the improvement of the Rio Grande income fund, one
21 hundred thousand dollars (\$100,000) from the game protection fund for Ute dam operations, and eighty-two
22 thousand three hundred dollars (\$82,300) from the game protection fund for Eagle Nest dam operations.
23 Any unexpended balances remaining at the end of fiscal year 2025 from these appropriations shall revert
24 to the appropriate fund.

25 Revenue from the sale of water to United States government agencies by New Mexico for the emergency

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 drought water agreement and from contractual reimbursements associated with the interstate stream					
2 compact compliance and water development program is appropriated to the interstate stream compact					
3 compliance and water development program to be used per the agreement with the United States bureau of					
4 reclamation.					
5 Performance measures:					
6 (a) Outcome: Cumulative state-line delivery credit per the Pecos river					
7 compact and amended decree at the end of the calendar year,					
8 in acre-feet					161,600
9 (b) Outcome: Cumulative state-line delivery credit per the Rio Grande					
10 compact at the end of the calendar year, in acre-feet					-150,000
11 (3) Litigation and adjudication:					
12 The purpose of the litigation and adjudication program is to obtain a judicial determination and					
13 definition of water rights within each stream system and underground basin to effectively perform water					
14 rights administration and meet interstate stream obligations.					
15 Appropriations:					
16 (a) Personal services and					
17 employee benefits	2,916.2	2,396.4	1,501.8		6,814.4
18 (b) Contractual services	568.3		1,067.5		1,635.8
19 (c) Other	436.1				436.1
20 (d) Other financing uses		80.0			80.0
21 The internal service funds/interagency transfers appropriations to the litigation and adjudication					
22 program include one million five hundred one thousand eight hundred dollars (\$1,501,800) from the					
23 irrigation works construction fund and one million sixty-seven thousand five hundred dollars					
24 (\$1,067,500) from the improvement of the Rio Grande income fund.					
25 The other state funds appropriations to the litigation and adjudication program of the state					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 engineer include two million four hundred seventy-six thousand four hundred dollars (\$2,476,400) from
2 the water project fund pursuant to Section 72-4A-9 NMSA 1978.

3 Performance measures:

4 (a) Outcome: Number of offers to defendants in adjudications 300

5 (b) Outcome: Percent of all water rights claims with judicial
6 determinations 76%

7 (4) Program support:

8 The purpose of program support is to provide necessary administrative support to the agency programs so
9 they may be successful in reaching their goals and objectives.

10 Appropriations:

11 (a) Personal services and
12 employee benefits 4,812.7 4,812.7

13 (b) Contractual services 219.7 219.7

14 (c) Other 817.4 817.4

15 Subtotal 50,061.8

16 TOTAL AGRICULTURE, ENERGY AND

17 NATURAL RESOURCES 121,610.1 136,340.7 22,092.3 111,402.7 391,445.8

18 **F. HEALTH, HOSPITALS AND HUMAN SERVICES**

19 COMMISSION ON STATUS OF WOMEN:

20 (1) Status of women:

21 The purpose of the status of women program is to provide information, public events, leadership, support
22 services and career development to individuals, agencies and women's organizations so they can improve
23 the economic, health and social status of women in New Mexico.

24 Appropriations:

25 (a) Personal services and

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	employee benefits	231.9				231.9
2	(b) Contractual services	81.5				81.5
3	(c) Other	100.4				100.4
4	Subtotal					413.8
5	OFFICE OF AFRICAN AMERICAN AFFAIRS:					
6	(1) Public awareness:					
7	The purpose of the public awareness program is to provide information and advocacy services to all New					
8	Mexicans and to empower African Americans of New Mexico to improve their quality of life.					
9	Appropriations:					
10	(a) Personal services and					
11	employee benefits	882.6				882.6
12	(b) Contractual services	268.6				268.6
13	(c) Other	121.4				121.4
14	Subtotal					1,272.6
15	COMMISSION FOR DEAF AND HARD-OF-HEARING PERSONS:					
16	(1) Deaf and hard-of-hearing:					
17	The purpose of the deaf and hard-of-hearing program is to serve as a dynamic resource that will enhance					
18	the quality of life for deaf and hard-of-hearing citizens of New Mexico by being the recognized advocate					
19	on important issues impacting the deaf and hard-of-hearing community, the proactive provider of					
20	innovative programs and services and the statewide umbrella and information clearinghouse for interested					
21	individuals, organizations, agencies and institutions.					
22	Appropriations:					
23	(a) Personal services and					
24	employee benefits	790.7		624.7		1,415.4
25	(b) Contractual services	661.0	402.0	364.3		1,427.3

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Other	200.0		82.1		282.1
2 (d) Other financing uses			116.5		116.5
3 The internal service funds/interagency transfers appropriation to the deaf and hard-of-hearing program					
4 of the commission for deaf and hard-of-hearing persons in the other financing uses category includes					
5 ninety-one thousand five hundred dollars (\$91,500) to transfer to the rehabilitation services program of					
6 the vocational rehabilitation division to match with federal funds to provide deaf and hard-of-hearing					
7 rehabilitation services and twenty-five thousand dollars (\$25,000) to transfer to the signed language					
8 interpreting practices board of the regulation and licensing department for interpreter licensure					
9 services.					
10 The general fund appropriation to the deaf and hard-of-hearing program of the commission for deaf					
11 and hard-of-hearing persons in the contractual services category includes four hundred fifty-six					
12 thousand four hundred dollars (\$456,400) for deaf and deaf-blind support service provider programs.					
13 Performance measures:					
14 (a) Output: Number of accessible technology equipment distributions					1,240
15 Subtotal					3,241.3
16 MARTIN LUTHER KING, JR. COMMISSION:					
17 The purpose of the Martin Luther King, Jr. commission program is to promote Martin Luther King, Jr.'s					
18 nonviolent principles and philosophy to the people of New Mexico through remembrance, celebration and					
19 action so that everyone gets involved in making a difference toward the improvement of interracial					
20 cooperation and reduction of youth violence in our communities.					
21 Appropriations:					
22 (a) Personal services and					
23 employee benefits	223.6				223.6
24 (b) Contractual services	46.2				46.2
25 (c) Other	116.9				116.9

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Subtotal					386.7
2 COMMISSION FOR THE BLIND:					
3 (1) Blind services:					
4 The purpose of the blind services program is to assist blind or visually impaired New Mexicans to					
5 achieve economic and social equality so they can have independence based on their personal interests and					
6 abilities.					
7 Appropriations:					
8 (a) Personal services and					
9 employee benefits	2,049.5	223.9	265.0	3,678.7	6,217.1
10 (b) Contractual services	61.1			147.1	208.2
11 (c) Other	525.0	8,228.4		2,583.9	11,337.3
12 (d) Other financing uses	107.5				107.5
13 The general fund appropriation to the blind services program of the commission for the blind in the					
14 other financing uses category includes up to one hundred seven thousand five hundred dollars (\$107,500)					
15 to transfer to the rehabilitation services program of the vocational rehabilitation division to match					
16 with federal funds to provide rehabilitation services for blind or visually impaired New Mexicans.					
17 The internal service funds/interagency transfers appropriation to the blind services program of the					
18 commission for the blind includes two hundred sixty-five thousand dollars (\$265,000) from the vocational					
19 rehabilitation division to provide services to blind or visually impaired New Mexicans.					
20 Any unexpended balances in the commission for the blind remaining at the end of fiscal year 2025					
21 from appropriations made from the general fund shall not revert.					
22 Performance measures:					
23 (a) Outcome: Average hourly wage for the blind or visually impaired					
24 person					\$21.12
25 (b) Outcome: Number of people who avoided or delayed moving into a					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 nursing home or assisted living facility as a result of					
2 receiving independent living services					133
3 Subtotal					17,870.1
4 INDIAN AFFAIRS DEPARTMENT:					
5 (1) Indian affairs:					
6 The purpose of the Indian affairs program is to coordinate intergovernmental and interagency programs					
7 concerning tribal governments and the state.					
8 Appropriations:					
9 (a) Personal services and					
10 employee benefits	2,840.8				2,840.8
11 (b) Contractual services	630.1				630.1
12 (c) Other	1,247.7		249.3		1,497.0
13 The internal service funds/interagency transfers appropriation to the Indian affairs program of the					
14 Indian affairs department includes two hundred forty-nine thousand three hundred dollars (\$249,300) from					
15 the tobacco settlement program fund for tobacco cessation and prevention programs for Native American					
16 communities throughout the state.					
17 Subtotal					4,967.9
18 EARLY CHILDHOOD EDUCATION AND CARE DEPARTMENT:					
19 (1) Family support and early intervention:					
20 The purpose of the family support and early intervention program is to provide culturally sensitive					
21 early childhood comprehensive system of supports for families and young children, including home					
22 visiting, early intervention services and perinatal case management services.					
23 Appropriations:					
24 (a) Personal services and					
25 employee benefits	2,324.1	953.8	1,745.6	1,075.3	6,098.8

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Contractual services	26,327.9	20.0	4,500.0	6,584.7	37,432.6
2 (c) Other	20,028.1	1,543.3	1,197.5	814.6	23,583.5
3 (d) Other financing uses	10,901.6				10,901.6
4 The internal service funds/interagency transfers appropriations to the family support and early					
5 intervention program of the early childhood education and care department include ninety-five thousand					
6 dollars (\$95,000) from the early childhood education and care fund for home visiting program personnel					
7 contingent on enactment of Senate Bill 153 or similar legislation of the second session of the fifty-					
8 sixth legislature increasing the distribution of the fund in fiscal year 2025.					
9 The general fund appropriations to the family support and early intervention program of the early					
10 childhood education and care department shall be reduced by eight million dollars (\$8,000,000) and an					
11 equal amount transferred from the permanent school fund to the common school current fund authorized by					
12 the 2022 amendment in Paragraph (2) of Subsection H of Article 12, Section 7 of the constitution of New					
13 Mexico for early childhood education is appropriated in lieu thereof for home visiting services.					
14 Any unexpended balances from the early childhood education and care program fund remaining at the					
15 end of fiscal year 2025 shall revert to the early childhood education and care fund.					
16 Performance measures:					
17 (a) Output:	Average annual number of home visits per family				20
18 (2) Early care and education:					
19 The purpose of the early care and education program is to ensure New Mexicans have access to high-					
20 quality, healthy, safe and supportive early childhood education environments for children and their					
21 families, as well as access to healthy meals.					
22 Appropriations:					
23 (a) Personal services and					
24 employee benefits	1,452.5		587.0	12,318.1	14,357.6
25 (b) Contractual services	524.4			3,455.2	3,979.6

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 (c) Other 38,496.9 1,100.0 210,827.5 111,434.3 361,858.7

2 The internal service funds/interagency transfers appropriations to the early childhood education and
3 care program of the early childhood education and care department include thirty-one million five
4 hundred twenty-seven thousand five hundred dollars (\$31,527,500) from the federal temporary assistance
5 for needy families block grant for childcare.

6 The internal service funds/interagency transfers appropriations to the early childhood education
7 and care program of the early childhood education and care department include seventy-five million
8 dollars (\$75,000,000) from the early childhood care and education fund for childcare assistance
9 including forty-three million dollars (\$43,000,000) to expand infant and toddler care in the childcare
10 assistance program and give five hundred thousand dollars (\$500,000) for personnel contingent on
11 enactment of Senate Bill 153 or similar legislation of the second session of the fifty-sixth legislature
12 increasing the distribution of the fund in fiscal year 2025.

13 Any unexpended balance from the early childhood education and care program fund remaining at the
14 end of fiscal year 2025 shall revert to the early childhood education and care fund.

15 Performance measures:

16 (a) Outcome: Percent of children who participated in a New Mexico
17 prekindergarten program for at least nine months, who are
18 proficient in literacy in kindergarten 80%

19 (b) Outcome: Percent of infants and toddlers participating in the
20 childcare assistance program enrolled in childcare programs
21 with four or five stars 75%

22 (3) Policy, research and quality initiatives:

23 The purpose of the policy, research and quality initiatives program is to oversee the early childhood
24 education and care department's quality initiatives, including workforce development, coaching and
25 consultation, infant early childhood mental health consultation and data analysis and reporting and

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 performance. The program also conducts internal audits to ensure program integrity for the childcare
2 assistance program.

3 Appropriations:

4 (a) Personal services and					
5 employee benefits	1,462.6			1,496.5	2,959.1
6 (b) Contractual services	13,312.9		17,000.0	2,686.8	32,999.7
7 (c) Other	1,096.8			65.5	1,162.3

8 The general fund appropriations to the policy, research and quality initiatives program of the early
9 childhood education and care department shall be reduced by two million dollars (\$2,000,000) and an
10 equal amount transferred from the permanent school fund to the common school current fund authorized by
11 the 2022 amendment in Paragraph (2) of Subsection H of Article 12, Section 7 of the constitution of New
12 Mexico for early childhood education is appropriated in lieu thereof for a classroom observation tool.

13 The internal service funds/interagency transfers appropriation to the policy, research and quality
14 initiatives program of the early childhood education and care department includes eleven million dollars
15 (\$11,000,000) from the early childhood care and education fund for prekindergarten and childcare quality
16 supports contingent on enactment of Senate Bill 153 or similar legislation of the second session of the
17 fifty-sixth legislature increasing the distribution of the fund in fiscal year 2025.

18 Any unexpended balance from the early childhood education and care program fund remaining at the
19 end of fiscal year 2025 shall revert to the early childhood education and care fund.

20 The internal service funds/interagency transfers appropriation to the policy, research and quality
21 initiatives program of the early childhood education and care department includes one million dollars
22 (\$1,000,000) from the opioid crisis recovery fund for infant mental health.

23 Performance measures:

24 (a) Output:	Percent of early childhood professionals, including tribal				
25	educators, with degrees and/or credentials				50%

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 (4) Prekindergarten:

2 The purpose of the prekindergarten program is to ensure New Mexicans have access to a high-quality
3 mixed-delivery early childhood education system. The program oversees the administration, monitoring,
4 quality supports, and technical assistance for prekindergarten in traditional public schools, charter
5 schools, and community-based organizations. In collaboration with the public education department, the
6 program administers prekindergarten funding and ensures all prekindergarten children with special
7 education needs receive the services and supports they need.

8 Appropriations:

9 (a) Personal services and					
10 employee benefits	1,990.5				1,990.5
11 (b) Contractual services	22,920.2				22,920.2
12 (c) Other	197,558.8		15,704.1		213,262.9

13 The general fund appropriations to the prekindergarten program of the early childhood education and care
14 department shall be reduced by one hundred forty-nine million six hundred forty thousand dollars
15 (\$149,640,000) and an equal amount transferred from the permanent school fund to the common school
16 current fund authorized by the 2022 amendment in Paragraph (2) of Subsection H of Article 12, Section 7
17 of the constitution of New Mexico for early childhood education is appropriated in lieu thereof for
18 prekindergarten programs.

19 Any unexpended balance from the school permanent fund in the prekindergarten program remaining at
20 the end of fiscal year 2025 shall revert to the school permanent fund.

21 Any unexpended balance from the early childhood education and care program fund remaining at the
22 end of fiscal year 2025 shall revert to the early childhood education and care fund.

23 Performance measures:

24 (a) Outcome: Percent of children enrolled for at least six months in the
25 state-funded New Mexico prekindergarten program who score

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 at first step for kindergarten or higher on the fall
2 observation kindergarten observation tool 80%

3 (b) Outcome: Percent of children who participated in a New Mexico
4 prekindergarten program for at least nine months who are
5 proficient in math in kindergarten 75%

6 (5) Program support:

7 The purpose of program support is to provide leadership and support for the early childhood education
8 and care department through strategic planning, legal services, information and technology services,
9 financial services and budget, human resources and background checks.

10 Appropriations:

11 (a) Personal services and					
12 employee benefits	5,951.9	1,288.4	1,115.8	1,918.6	10,274.7
13 (b) Contractual services	1,579.0	629.5	6,150.0	4,170.1	12,528.6
14 (c) Other	1,791.5	378.6	800.0	1,134.5	4,104.6
15 (d) Other financing uses			24,400.0		24,400.0

16 The internal service funds/interagency transfers appropriation from program support of the early
17 childhood education and care department to the medical assistance program of the health care authority
18 department in the other financing uses category include five million dollars (\$5,000,000) from the early
19 childhood education and care fund for provider rate increases for maternal and child health, five
20 million eight hundred thousand dollars (\$5,800,000) from the early childhood education and care fund for
21 birthing doulas and lactation counselor services and one million five hundred thousand dollars
22 (\$1,500,000) from the early childhood education and care fund for medicaid home visiting contingent on
23 enactment of Senate Bill 153 or similar legislation of the second session of the fifty-sixth legislature
24 increasing the distribution of the fund in fiscal year 2025.

25 The internal service funds/interagency transfers appropriations to program support of the early

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 childhood education and care department include one million one hundred five thousand dollars
2 (\$1,105,000) for personnel and information technology contingent on Senate Bill 153 or similar
3 legislation of the second session of the fifty-sixth legislature increasing the distribution of the fund
4 in fiscal year 2025.

5 Any unexpended balance from the early childhood education and care program fund remaining at the
6 end of fiscal year 2025 shall revert to the early childhood education and care fund.

7 Subtotal 784,815.0

8 AGING AND LONG-TERM SERVICES DEPARTMENT:

9 (1) Consumer and elder rights:

10 The purpose of the consumer and elder rights program is to provide current information, assistance,
11 counseling, education and support to older individuals and people with disabilities, residents of long-
12 term care facilities and their families and caregivers that allow them to protect their rights and make
13 informed choices about quality services.

14 Appropriations:

15 (a) Personal services and					
16 employee benefits	1,830.7		900.0	1,128.2	3,858.9
17 (b) Contractual services	10.0			111.0	121.0
18 (c) Other	244.6			609.5	854.1

19 Performance measures:

20 (a) Quality:	Percent of calls to the aging and disability resource				
21	center answered by a live operator				90%
22 (b) Outcome:	Percent of residents who remained in the community six				
23	months following a nursing home care transition				98%

24 (2) Aging network:

25 The purpose of the aging network program is to provide supportive social and nutrition services for

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 older individuals and persons with disabilities so they can remain independent and involved in their
2 communities and to provide training, education and work experience to older individuals so they can
3 enter or re-enter the workforce and receive appropriate income and benefits.

4 Appropriations:

5 (a) Personal services and

6 employee benefits	1,627.6	34.5		455.3	2,117.4
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7 (b) Contractual services	1,810.7	10.0		119.2	1,939.9
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8 (c) Other	42,596.9	71.3		11,450.1	54,118.3
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9 The general fund appropriation to the aging network program of the aging and long-term services
10 department in the other category shall allow for an additional twelve and one-half percent distribution
11 from the department of finance and administration for initial payments to aging network providers at the
12 beginning of the fiscal year.

13 Any unexpended balances remaining in the aging network from the conference on aging at the end of
14 fiscal year 2025 from appropriations made from other state funds for the conference on aging shall not
15 revert to the general fund.

16 Any unexpended balances remaining in the aging network from the tax refund contribution senior
17 fund, which provides for the provision of the supplemental senior services throughout the state, at the
18 end of fiscal year 2025 shall not revert to the general fund.

19 Performance measures:

20 (a) Outcome:	Number of hours of caregiver support provided	200,000
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21 (b) Output:	Number of hours of service provided by senior volunteers, 22 statewide	745,000
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23 (3) Adult protective services:

24 The purpose of the adult protective services program is to investigate allegations of abuse, neglect and
25 exploitation of seniors and adults with disabilities and provide in-home support services to adults at

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 high risk of repeat neglect.

2 Appropriations:

3 (a) Personal services and					
4 employee benefits	9,136.9		2,800.0	55.7	11,992.6
5 (b) Contractual services	5,826.8		1,926.3	442.8	8,195.9
6 (c) Other	821.4		250.0	5.0	1,076.4

7 The appropriations for personal services and employee benefits in the adult protective services program
8 of the aging and long-term services department shall not revert at the end of fiscal year 2025 and may
9 be spent for personal services and employee benefits in fiscal year 2026.

10 Performance measures:

11 (a) Outcome:	Percent of emergency or priority one investigations in 12 which a caseworker makes initial face-to-face contact with 13 the alleged victim within prescribed timeframes				100%
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14 (4) Program support:

15 The purpose of program support is to provide clerical, record-keeping and administrative support in the
16 areas of personnel, budget, procurement and contracting to agency staff, outside contractors and
17 external control agencies to implement and manage programs.

18 Appropriations:

19 (a) Personal services and					
20 employee benefits	4,908.4			121.9	5,030.3
21 (b) Contractual services	290.2	2,275.6			2,565.8
22 (c) Other	1,848.1				1,848.1
23 Subtotal					93,718.7

24 HEALTH CARE AUTHORITY DEPARTMENT:

25 (1) Medical assistance:

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 The purpose of the medical assistance program is to provide the necessary resources and information to
2 enable low-income individuals to obtain either free or low-cost healthcare.

3 Appropriations:

4 (a) Personal services and					
5 employee benefits	8,557.3			10,263.2	18,820.5
6 (b) Contractual services	28,216.9	1,727.4	759.9	100,398.3	131,102.5
7 (c) Other	1,333,193.5	134,829.0	425,469.8	6,839,083.2	8,732,575.5

8 The appropriations to the medical assistance program of the health care authority department assume the
9 state will receive an enhanced federal medical assistance percentage rate for those enrolled in the
10 expansion adult category through fiscal year 2025 as provided for in the federal Patient Protection and
11 Affordable Care Act, as amended by the Health Care and Education Reconciliation Act of 2010. Should the
12 federal government reduce or rescind the federal medical assistance percentage rates established by the
13 federal Patient Protection and Affordable Care Act, the health care authority department shall reduce or
14 rescind eligibility for the new adult category.

15 The internal service funds/interagency transfers appropriation to the medical assistance program of
16 the health care authority department in the other category includes one million two hundred fifty-five
17 thousand four hundred dollars (\$1,255,400) from the tobacco settlement program fund for the breast and
18 cervical cancer treatment program and thirteen million one hundred forty-two thousand eight hundred
19 dollars (\$13,142,800) from the tobacco settlement program fund for medicaid programs.

20 The internal service funds/interagency transfers appropriations to the medical assistance program
21 of the health care authority department include sixty-five million seven hundred twenty-nine thousand
22 nine hundred dollars (\$65,729,900) from the county-supported medicaid fund.

23 The other state funds appropriations to the medical assistance program of the health care authority
24 department include thirty-five million four hundred sixty-five thousand dollars (\$35,465,000) from the
25 health care facility fund.

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 The general fund appropriation to the medical assistance program of the health care authority
2 department in the other category includes twenty-eight million one hundred forty-four thousand eight
3 hundred dollars (\$28,144,800) to raise rates for primary care and maternal and child health services up
4 to one hundred fifty percent of medicare rates or equivalent levels based on the health care authority
5 department's comprehensive rate review ~~but excludes funds for nonmedical costs.~~

6 The internal service funds/interagency transfers appropriations to the medical assistance program
7 of the health care authority department include five million dollars (\$5,000,000) from the early
8 childhood education and care fund for provider rate increases for maternal and child health, five
9 million eight hundred thousand dollars (\$5,800,000) from the early childhood education and care fund for
10 birthing doulas and lactation counselor services and one million five hundred thousand dollars
11 (\$1,500,000) from the early childhood education and care fund for medicaid home visiting contingent on
12 enactment of Senate Bill 153 or similar legislation of the second session of the fifty-sixth legislative
13 session increasing the distribution of the fund in fiscal year 2025.

14 The general fund appropriation to the medical assistance program of the health care authority
15 department in the other category includes two million dollars (\$2,000,000) for up to a six percent or
16 greater rate increase for rural primary care clinics and federally qualified health centers.

17 The general fund appropriation to the medical assistance program of the health care authority
18 department in the other category includes twenty-six million dollars (\$26,000,000) to maintain medicaid
19 rates at one hundred percent or more of medicare rates or equivalent rates as implemented based on the
20 health care authority department's comprehensive rate review and appropriated in Section 4 of Chapter
21 210 of Laws 2023.

22 The general fund appropriation to the medical assistance program of the health care authority
23 department in the other category includes nine million five hundred thousand dollars (\$9,500,000) to
24 increase rates for phase three providers to one hundred percent of medicare rates based on the health
25 care authority department's comprehensive rate review.

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 The general fund appropriation to the medical assistance program of the health care authority
2 department in the other category includes one million dollars (\$1,000,000) to provide rate differentials
3 for rural preceptors.

4 The general fund appropriation to the medical assistance program of the health care authority
5 department in the other category includes eleven million two hundred fifty thousand dollars
6 (\$11,250,000) for directed payment rate increases to New Mexico's twenty smallest rural hospitals
7 contingent on hospitals strengthening the rural health care workforce through student loan repayments,
8 continuing education, increasing rural training opportunities and other evidence-based rural healthcare
9 workforce development programs.

10 Medicaid managed care organization contractors may negotiate different reimbursement amounts for
11 different specialties or for different practitioners in the same specialty but shall not negotiate less
12 than the medicaid fee-for-service rate. The health care authority department will monitor implementation
13 of the rate increases and share ~~any~~ reports or monitoring information ~~quarterly~~ with the legislative
14 finance committee. ~~The health care authority department will not expand medicaid eligibility without~~
15 ~~prior approval of the legislature.~~

16 The internal service funds/interagency transfers appropriation to the medical assistance program of
17 the health care authority department includes up to three million four hundred thousand dollars
18 (\$3,400,000) to provide salary adjustments to graduate medical education residents and fellows at the
19 university of New Mexico health sciences center through medicaid directed payments to the university of
20 New Mexico health sciences center.

21 Performance measures:

22 (a) Outcome: Percent of children ages two to twenty years enrolled in
23 medicaid managed care who had at least one dental visit
24 during the measurement year 68%

25 (b) Explanatory: Percent of infants and children in medicaid managed care

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1					
2					
3	(c) Outcome:				
4					
5					60%
6	(d) Outcome:				
7					
8					65%
9	(e) Outcome:				
10					
11					8%
12	(f) Outcome:				
13					
14					80%

(2) Medicaid behavioral health:

The purpose of the medicaid behavioral health program is to provide the necessary resources and information to enable low-income individuals to obtain either free or low-cost behavioral healthcare.

Appropriations:

(a) Other	171,892.6	7,837.2	672,619.9	852,349.7
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The general fund appropriation to the medicaid behavioral health program of the health care authority department in the other category includes five million one hundred twenty thousand one hundred dollars (\$5,120,100) for behavioral health provider rate increases and five hundred thousand dollars (\$500,000) for bilingual behavioral health therapy differential rates.

The general fund appropriation to the medicaid behavioral health program of the health care authority department includes fifty thousand dollars (\$50,000) to transfer to the administrative

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 hearings office to support medicaid hearing officers.

2 The internal service funds/interagency transfers appropriation to the medical assistance program of
3 the health care authority department in the other category includes one million eight hundred thirty-
4 nine thousand dollars (\$1,839,000) from the opioid crisis recovery fund for plans of safe care
5 navigators as outlined in Section 32A-3A-13 NMSA 1978 and five million five hundred thousand dollars
6 (\$5,500,000) from the opioid crisis recovery fund for the ongoing costs of the opioid epidemic.

7 Performance measures:

8 (a) Outcome: Percent of readmissions to same level of care or higher for
9 children or youth discharged from residential treatment
10 centers and inpatient care 5%

11 (b) Output: Number of individuals served annually in substance use or
12 mental health programs administered through the behavioral
13 health collaborative and medicaid programs 210,000

14 (3) Income support:

15 The purpose of the income support program is to provide cash assistance and supportive services to
16 eligible low-income families so they can achieve self-sufficiency. Eligibility requirements are
17 established by state law within broad federal statutory guidelines.

18 Appropriations:

19 (a) Personal services and					
20 employee benefits	23,075.0			48,628.1	71,703.1
21 (b) Contractual services	9,587.4			37,155.0	46,742.4
22 (c) Other	44,688.1	60.8		1,193,605.3	1,238,354.2

23 The federal funds appropriations to the income support program of the health care authority department
24 include eleven million five hundred seven thousand seven hundred dollars (\$11,507,700) from the federal
25 temporary assistance for needy families block grant for administration of the New Mexico Works Act.

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 The appropriations to the income support program of the health care authority department include
2 one million nine hundred seventy-two thousand two hundred dollars (\$1,972,200) from the general fund and
3 fifty-seven million nine hundred fifty-two thousand two hundred dollars (\$57,952,200) from the federal
4 temporary assistance for needy families block grant to provide cash assistance grants to participants as
5 defined in the New Mexico Works Act, including wage subsidies for participants, transitions, two
6 clothing allowances per year, diversion payments and state-funded payments to undocumented workers.

7 The federal funds appropriations to the income support program of the health care authority
8 department include sixteen million six hundred forty-eight thousand three hundred dollars (\$16,648,300)
9 from the federal temporary assistance for needy families block grant for job training and placement and
10 job-related transportation services, employment-related costs and a transitional employment program. The
11 funds for the transitional employment program and the wage subsidy program may be used interchangeably.

12 The federal funds appropriations to the income support program of the health care authority
13 department include thirty-one million five hundred twenty-seven thousand five hundred dollars
14 (\$31,527,500) from the federal temporary assistance for needy families block grant for transfer to the
15 early childhood education and care department for childcare programs.

16 The federal funds appropriation to the income support program of the health care authority
17 department includes seventeen million seven hundred ninety-eight thousand six hundred dollars
18 (\$17,798,600) from the federal temporary assistance for needy families block grant for transfer to the
19 children, youth and families department for supportive housing, adoption services, foster care services,
20 multilevel response system implementation as outlined in Section 32A-4-4.1 NMSA 1978, services for youth
21 aging out of foster care, family support services, family preservation services, evidence-based
22 prevention and intervention services and fostering connections.

23 The federal funds appropriations to the income support program of the health care authority
24 department include five hundred thousand dollars (\$500,000) from the federal temporary assistance for
25 needy families block grant for transfer to the public education department for the graduation, reality

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 and dual-role skills program to expand services and implement mentorship programs for teenage fathers.

2 The federal funds appropriations to the income support program of the health care authority
3 department include two million dollars (\$2,000,000) from the federal temporary assistance for needy
4 families block grant for transfer to the higher education department for adult education and one million
5 dollars (\$1,000,000) for integrated education and training programs, including integrated basic
6 education and skills training programs.

7 The appropriations to the income support program of the health care authority department include
8 seven million two hundred twenty thousand dollars (\$7,220,000) from the general fund and one million
9 four hundred thousand dollars (\$1,400,000) from federal funds for general assistance.

10 Any unexpended balances remaining at the end of fiscal year 2025 from the other state funds
11 appropriations derived from reimbursements received from the social security administration for the
12 general assistance program shall not revert.

13 The general fund appropriation to the income support program of the health care authority
14 department in the other category includes fourteen million one hundred six thousand eight hundred
15 dollars (\$14,106,800) to raise the minimum monthly supplemental nutrition assistance program benefit for
16 elders and people with disabilities.

17 Performance measures:

18 (a) Outcome: Percent of all parent participants who meet temporary
19 assistance for needy families federal work participation
20 requirements 45%

21 (b) Outcome: Percent of temporary assistance for needy families
22 two-parent recipients meeting federal work participation
23 requirements 60%

24 (4) Behavioral health services:

25 The purpose of the behavioral health services program is to lead and oversee the provision of an

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 integrated and comprehensive behavioral health prevention and treatment system so the program fosters
2 recovery and supports the health and resilience of all New Mexicans.

3 Appropriations:

4 (a) Personal services and					
5 employee benefits	3,516.2			1,718.4	5,234.6
6 (b) Contractual services	54,779.5	169.5	3,287.9	31,809.9	90,046.8
7 (c) Other	1,684.5			995.7	2,680.2

8 The internal service funds/interagency transfers appropriation to the behavioral health services program
9 of the health care authority department in the other category includes two million two hundred eighty-
10 seven thousand nine hundred dollars (\$2,287,900) from the opioid crisis recovery fund for housing
11 assistance for people affected by opioid use disorder and one million dollars (\$1,000,000) from the
12 opioid crisis recovery fund for behavioral health telehealth services.

13 Performance measures:

14 (a) Outcome:	Percent of individuals discharged from inpatient facilities who receive follow-up services at thirty days				60%
16 (b) Outcome:	Percent of adults diagnosed with major depression who remained on an antidepressant medication for at least one hundred eighty days				42%
19 (c) Outcome:	Percent of medicaid members released from inpatient psychiatric hospitalization stays of four or more days who receive seven-day follow-up visits into community-based behavioral health				51%

23 (5) Child support enforcement:

24 The purpose of the child support enforcement program is to provide location, establishment and
25 collection services for custodial parents and their children; to ensure that all court orders for

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 support payments are being met to maximize child support collections; and to reduce public assistance
2 rolls.

3 Appropriations:

4 (a) Personal services and					
5 employee benefits	7,902.5	164.9		16,892.8	24,960.2
6 (b) Contractual services	3,481.9	71.6		8,957.8	12,511.3
7 (c) Other	1,491.4	30.5		3,135.1	4,657.0

8 Performance measures:

9 (a) Outcome:	Amount of child support collected, in millions				\$147
10 (b) Outcome:	Percent of current support owed that is collected				65%
11 (c) Outcome:	Percent of cases with support orders				85%
12 (d) Explanatory:	Percent of noncustodial parents paying support to total				
13	cases with support orders				

14 (6) State health benefits:

15 The purpose of the health benefits program is to effectively administer comprehensive health-benefit
16 plans to state and local government employees.

17 Appropriations:

18 (a) Personal services and					
19 employee benefits		1,173.3			1,173.3
20 (b) Contractual services		32,825.7			32,825.7
21 (c) Other		445,369.0			445,369.0

22 (7) Health improvement:

23 The purpose of the health improvement program is to provide health facility licensing and certification
24 surveys, community-based oversight and contract compliance surveys and a statewide incident management
25 system so that people in New Mexico have access to quality healthcare and that vulnerable populations

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 are safe from abuse, neglect and exploitation.

2 Appropriations:

3 (a) Personal services and					
4 employee benefits	9,670.3	1,787.6		6,921.1	18,379.0
5 (b) Contractual services	466.1	10.4		446.0	922.5
6 (c) Other	1,188.2	115.0		731.0	2,034.2

7 (8) Developmental disabilities support:

8 The purpose of the developmental disabilities support program is to administer a statewide system of
 9 community-based services and support to improve the quality of life and increase the independence and
 10 interdependence of individuals with developmental disabilities and children with or at risk for
 11 developmental delay or disability and their families.

12 Appropriations:

13 (a) Personal services and					
14 employee benefits	7,145.7			8,769.2	15,914.9
15 (b) Contractual services	6,714.8			5,874.1	12,588.9
16 (c) Other	4,538.9	184.6		3,756.0	8,479.5
17 (d) Other financing uses	234,129.8				234,129.8

18 The general fund appropriation to the developmental disabilities support program of the health care
 19 authority department in the other financing uses category includes twenty million four hundred eighty-
 20 two thousand five hundred dollars (\$20,482,500) to raise rates for developmental disability
 21 providers.(9) Program support:

22 The purpose of program support is to provide overall leadership, direction and administrative support to
 23 each agency program and to assist it in achieving its programmatic goals.

24 Appropriations:

25 (a) Personal services and

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target	
1	employee benefits	19,317.7	272.2	13,901.9	33,491.8	
2	(b) Contractual services	9,211.6	670.3	2,300.0	29,439.2	41,621.1
3	(c) Other	6,618.5	268.9	8,752.9	15,640.3	
4	Subtotal				12,094,308.0	
5	WORKFORCE SOLUTIONS DEPARTMENT:					
6	(1) Unemployment insurance:					
7	The purpose of the unemployment insurance program is to administer an array of demand-driven workforce					
8	development services to prepare New Mexicans to meet the needs of business.					
9	Appropriations:					
10	(a) Personal services and					
11	employee benefits	1,139.5	796.8	9,822.4	11,758.7	
12	(b) Contractual services		21.4	266.5	287.9	
13	(c) Other			1,800.0	1,800.0	
14	Performance measures:					
15	(a) Output:	Percent of eligible unemployment insurance claims issued a				
16		determination within twenty-one days from the date of claim			80%	
17	(b) Output:	Average wait time to speak to a customer service agent in				
18		the unemployment insurance operation center to file a new				
19		unemployment insurance claim, in minutes			13:3	
20	(c) Output:	Average wait time to speak to a customer service agent in				
21		the unemployment insurance operation center to file a				
22		weekly certification, in minutes			13:0	
23	(2) Labor relations:					
24	The purpose of the labor relations program is to provide employment rights information and other work-					
25	site-based assistance to employers and employees.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Appropriations:					
2 (a) Personal services and					
3 employee benefits	5,234.3		170.0	213.6	5,617.9
4 (b) Contractual services	68.1		60.0	76.7	204.8
5 (c) Other	25.0		169.5	226.4	420.9
6 (3) Workforce technology:					
7 The purpose of the workforce technology program is to provide and maintain customer-focused, effective					
8 and innovative information technology services for the department and its service providers.					
9 Appropriations:					
10 (a) Personal services and					
11 employee benefits	899.4		67.0	4,524.3	5,490.7
12 (b) Contractual services	2,205.4		1,651.9	4,964.8	8,822.1
13 (c) Other	2,723.9		665.5	4,757.3	8,146.7
14 Performance measures:					
15 (a) Outcome: Percent of time the unemployment framework for automated					
16 claims and tax services are available during scheduled					
17 uptime					99%
18 (4) Employment services:					
19 The purpose of the employment services program is to provide standardized business solution strategies					
20 and labor market information through the New Mexico public workforce system that is responsive to the					
21 needs of New Mexico businesses.					
22 Appropriations:					
23 (a) Personal services and					
24 employee benefits			12,197.8	9,285.9	21,483.7
25 (b) Contractual services			209.2	1,467.2	1,676.4

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Other	522.9		2,865.7	6,885.9	10,274.5
2 The internal service funds/interagency transfers appropriations to the employment services program of					
3 the workforce solutions department include one million dollars (\$1,000,000) from the workers'					
4 compensation administration fund of the workers' compensation administration.					
5 Performance measures:					
6 (a) Outcome: Percent of unemployed individuals employed after receiving					
7 employment services in a connections office					60%
8 (b) Outcome: Average six-month earnings of individuals entering					
9 employment after receiving employment services in a					
10 connections office					\$16,250
11 (c) Output: Percent of audited apprenticeship programs deemed compliant					75%
12 (5) Program support:					
13 The purpose of program support is to provide overall leadership, direction and administrative support to					
14 each agency program to achieve organizational goals and objectives.					
15 Appropriations:					
16 (a) Personal services and					
17 employee benefits	273.1		1,384.1	8,294.8	9,952.0
18 (b) Contractual services	16.9		91.4	1,100.0	1,208.3
19 (c) Other	20.0		84.8	33,880.9	33,985.7
20 Subtotal					121,130.3
21 WORKERS' COMPENSATION ADMINISTRATION:					
22 (1) Workers' compensation administration:					
23 The purpose of the workers' compensation administration program is to assure the quick and efficient					
24 delivery of indemnity and medical benefits to injured and disabled workers at a reasonable cost to					
25 employers.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Appropriations:					
2 (a) Personal services and					
3 employee benefits		10,520.8			10,520.8
4 (b) Contractual services		323.2			323.2
5 (c) Other		1,471.0			1,471.0
6 (d) Other financing uses		1,000.0			1,000.0
7 The other state funds appropriation to the workers' compensation administration program in the other					
8 financing uses category includes one million dollars (\$1,000,000) from the workers' compensation					
9 administration fund for the employment services program of the workforce solutions department.					
10 Performance measures:					
11 (a) Outcome: Rate of serious injuries and illnesses caused by workplace					
12 conditions per one hundred workers					0.5
13 (b) Outcome: Percent of employers determined to be in compliance with					
14 insurance requirements of the Workers' Compensation Act					
15 after initial investigations					97%
16 (2) Uninsured employers' fund:					
17 Appropriations:					
18 (a) Personal services and					
19 employee benefits		432.2			432.2
20 (b) Contractual services		71.1			71.1
21 (c) Other		551.0			551.0
22 Subtotal					14,369.3
23 VOCATIONAL REHABILITATION DIVISION:					
24 (1) Rehabilitation services:					
25 The purpose of the rehabilitation services program is to promote opportunities for people with					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 disabilities to become more independent and productive by empowering individuals with disabilities so
2 they may maximize their employment, economic self-sufficiency, independence and inclusion and
3 integration into society.

4 Appropriations:

5 (a) Personal services and					
6 employee benefits				15,044.7	15,044.7
7 (b) Contractual services				2,889.3	2,889.3
8 (c) Other	6,204.6		191.5	5,564.3	11,960.4
9 (d) Other financing uses				200.0	200.0

10 The general fund appropriation to the rehabilitation services program of the vocational rehabilitation
11 division in the other category includes five hundred thousand dollars (\$500,000) to provide adult
12 vocational rehabilitation services.

13 The internal service funds/interagency transfers appropriation to the rehabilitation services
14 program of the vocational rehabilitation division in the other category includes one hundred thousand
15 dollars (\$100,000) from the commission for the blind to match with federal funds to provide
16 rehabilitation services to blind or visually impaired New Mexicans.

17 The internal service funds/interagency transfers appropriation to the rehabilitation services
18 program of the vocational rehabilitation division in the other category includes ninety-one thousand
19 five hundred dollars (\$91,500) to match with federal funds to support and enhance deaf and hard-of-
20 hearing rehabilitation services.

21 The federal funds appropriation to the rehabilitation services program of the vocational
22 rehabilitation division in the other financing uses category includes two hundred thousand dollars
23 (\$200,000) for the independent living program of the commission for the blind to provide services to
24 blind or visually impaired New Mexicans.

25 Performance measures:

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Outcome: Number of clients achieving suitable employment for a					
2 minimum of ninety days					750
3 (b) Outcome: Percent of clients achieving suitable employment outcomes					
4 of all cases closed after receiving planned services					40%
5 (2) Independent living services:					
6 The purpose of the independent living services program is to increase access for individuals with					
7 disabilities to technologies and services needed for various applications in learning, working and home					
8 management.					
9 Appropriations:					
10 (a) Contractual services				51.5	51.5
11 (b) Other	662.7		7.1	828.5	1,498.3
12 (c) Other financing uses				65.0	65.0
13 The internal service funds/interagency transfers appropriation to the independent living services					
14 program of the vocational rehabilitation division in the other category includes seven thousand one					
15 hundred dollars (\$7,100) from the commission for the blind to match with federal funds to provide					
16 independent living services to blind or visually impaired New Mexicans.					
17 The federal funds appropriation to the independent living services program of the vocational					
18 rehabilitation division in the other financing uses category includes sixty-five thousand dollars					
19 (\$65,000) for the independent living program of the commission for the blind to provide services to					
20 blind or visually impaired New Mexicans.					
21 Performance measures:					
22 (a) Output: Number of independent living plans developed					750
23 (b) Output: Number of individuals served for independent living					765
24 (3) Disability determination:					
25 The purpose of the disability determination program is to produce accurate and timely eligibility					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	determinations to social security disability applicants so they may receive benefits.				
2	Appropriations:				
3	(a) Personal services and				
4	employee benefits				
				9,452.5	9,452.5
5	(b) Contractual services				
				3,703.0	3,703.0
6	(c) Other				
				4,897.2	4,897.2
7	Performance measures:				
8	(a) Efficiency: Average number of days for completing an initial disability				
9	claim				188
10	(4) Administrative services:				
11	The purpose of the administration services program is to provide leadership, policy development,				
12	financial analysis, budgetary control, information technology services, administrative support and legal				
13	services to the vocational rehabilitation division. The administration services program function is to				
14	ensure the vocational rehabilitation division achieves a high level of accountability and excellence in				
15	services provided to the people of New Mexico.				
16	Appropriations:				
17	(a) Personal services and				
18	employee benefits				
		676.4		4,182.6	4,859.0
19	(b) Contractual services				
				235.9	235.9
20	(c) Other				
		73.9		1,025.9	1,099.8
21	Any unexpended balances in the vocational rehabilitation division remaining at the end of fiscal year				
22	2025 from appropriations made from the general fund shall not revert and may be expended in fiscal year				
23	2026.				
24	Subtotal				55,956.6
25	GOVERNOR'S COMMISSION ON DISABILITY:				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (1) Governor's commission on disability:					
2 The purpose of the governor's commission on disability program is to promote policies and programs that					
3 focus on common issues faced by New Mexicans with disabilities, regardless of type of disability, age or					
4 other factors. The commission educates state administrators, legislators and the general public on the					
5 issues facing New Mexicans with disabilities, especially as they relate to federal Americans with					
6 Disabilities Act directives, building codes, disability technologies and disability culture so they can					
7 improve the quality of life of New Mexicans with disabilities.					
8 Appropriations:					
9 (a) Personal services and					
10 employee benefits	833.0			344.3	1,177.3
11 (b) Contractual services	54.5			95.5	150.0
12 (c) Other	390.5	250.0		82.3	722.8
13 Performance measures:					
14 (a) Outcome: Percent of requested architectural plan reviews and site					
15 inspections completed					98%
16 (2) Brain injury advisory council:					
17 The purpose of the brain injury advisory council program is to provide guidance on the use and					
18 implementation of programs provided through the health care authority department's brain injury services					
19 fund so the department may align service delivery with needs identified by the brain injury community.					
20 Appropriations:					
21 (a) Personal services and					
22 employee benefits	93.6				93.6
23 (b) Contractual services	66.9				66.9
24 (c) Other	74.7				74.7
25 Subtotal					2,285.3

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 DEVELOPMENTAL DISABILITIES COUNCIL:					
2 (1) Developmental disabilities council:					
3 The purpose of the developmental disabilities council program is to provide and produce opportunities					
4 for persons with disabilities so they may realize their dreams and potential and become integrated					
5 members of society.					
6 Appropriations:					
7 (a) Personal services and					
8 employee benefits	940.2			242.8	1,183.0
9 (b) Contractual services	85.7		75.0		160.7
10 (c) Other	353.3			333.3	686.6
11 (2) Office of guardianship:					
12 The purpose of the office of guardianship program is to enter into, monitor and enforce guardianship					
13 contracts for income-eligible persons and to help file, investigate and resolve complaints about					
14 guardianship services provided by contractors to maintain the dignity, safety and security of the					
15 indigent and incapacitated adults of the state.					
16 Appropriations:					
17 (a) Personal services and					
18 employee benefits	1,062.5				1,062.5
19 (b) Contractual services	6,711.0		550.0		7,261.0
20 (c) Other	147.4				147.4
21 Performance measures:					
22 (a) Outcome: Average amount of time spent on wait list, in months					9:0
23 Subtotal					10,501.2
24 MINERS' HOSPITAL OF NEW MEXICO:					
25 (1) Healthcare:					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 The purpose of the healthcare program is to provide quality acute care, long-term care and related
2 health services to the beneficiaries of the miners' trust fund of New Mexico and the people of the
3 region so they can maintain optimal health and quality of life.

4 Appropriations:

5 (a) Personal services and					
6 employee benefits		8,462.0	5,108.0	10,323.0	23,893.0
7 (b) Contractual services		4,760.0	2,338.0	2,963.0	10,061.0
8 (c) Other		3,592.0	1,564.0	2,160.0	7,316.0
9 (d) Other financing uses			550.0		550.0

10 The internal service funds/interagency transfers appropriations to the healthcare program of miners'
11 hospital of New Mexico include nine million five hundred sixty thousand dollars (\$9,560,000) from the
12 miners' trust fund.

13 The internal service funds/interagency transfers appropriations to the healthcare program of
14 miners' hospital of New Mexico include five hundred fifty thousand dollars (\$550,000) from the miners'
15 trust fund to transfer to the health care authority department to leverage additional federal medicaid
16 revenue.

17 Performance measures:

18 (a) Outcome:	Percent of occupancy at nursing home based on licensed beds	55%
19 (b) Quality:	Percent of patients readmitted to the hospital within	
20	thirty days with the same or similar diagnosis	1.8%
21 Subtotal		41,820.0

22 DEPARTMENT OF HEALTH:

23 (1) Public health:

24 The purpose of the public health program is to provide a coordinated system of community-based public
25 health services focusing on disease prevention and health promotion to improve health status, reduce

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1	disparities and ensure timely access to quality, culturally competent healthcare.					
2	Appropriations:					
3	(a) Personal services and					
4	employee benefits	29,521.2	2,343.0	4,583.3	35,217.5	71,665.0
5	(b) Contractual services	31,763.2	6,785.6	18,101.4	25,815.8	82,466.0
6	(c) Other	15,475.7	37,443.1	7,011.1	46,986.5	106,916.4
7	(d) Other financing uses	462.3				462.3

8 The internal service funds/interagency transfers appropriations to the public health program of the
9 department of health include five million four hundred thirty-five thousand two hundred dollars
10 (\$5,435,200) from the tobacco settlement program fund for smoking cessation and prevention programs.

11 The general fund appropriations to the public health program of the department of health include
12 one million five hundred thousand dollars (\$1,500,000) ~~for services~~ to address alcohol misuse.

13 The internal service funds/interagency transfers appropriation to the public health program of the
14 department of health includes three million five hundred thousand dollars (\$3,500,000) from the opioid
15 crisis recovery fund ~~including one million ten thousand dollars (\$1,010,000) in the personal services
16 and employee benefits category, one million six hundred seventy thousand dollars (\$1,670,000) in the
17 contractual services category and eight hundred twenty thousand dollars (\$820,000) in the other category~~
18 for medication assisted treatment ~~services~~.

19 Performance measures:

20	(a) Quality:	Percent of female New Mexico department of health's public				
21		health office family planning clients, ages fifteen to				
22		nineteen, who were provided most or moderately effective				
23		contraceptives				88%
24	(b) Quality:	Percent of school-based health centers funded by the				
25		department of health that demonstrate improvement in their				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					96%
2					
3					68%
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					5%
19					
20					
21					
22					
23					
24					
25					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(b) Contractual services	462.1	30.0	33.5	393.8	919.4
2	(c) Other	2,209.1	473.0	624.4	3,307.3	6,613.8
3	(4) Facilities management:					
4	The purpose of the facilities management program is to provide oversight for department of health					
5	facilities that provide health and behavioral healthcare services, including mental health, substance					
6	abuse, nursing home and rehabilitation programs in both facility- and community-based settings, and					
7	serve as the safety net for the citizens of New Mexico.					
8	Appropriations:					
9	(a) Personal services and					
10	employee benefits	66,501.6	54,467.2	4,675.4	6,081.6	131,725.8
11	(b) Contractual services	3,791.0	8,368.3	448.1	1,609.6	14,217.0
12	(c) Other	15,583.1	11,362.5	1,840.1	1,415.9	30,201.6
13	Performance measures:					
14	(a) Efficiency:	Percent of eligible third-party revenue collected at all				
15		agency facilities				93%
16	(5) Medical cannabis:					
17	The purpose of the medical cannabis program is to provide qualified patients with the means to legally					
18	and beneficially consume medical cannabis in a regulated system for alleviating symptoms caused by					
19	debilitating medical conditions and their medical treatments and to regulate a system of production and					
20	distribution of medical cannabis to ensure an adequate supply.					
21	Appropriations:					
22	(a) Personal services and					
23	employee benefits			1,572.3		1,572.3
24	(b) Contractual services			570.5		570.5
25	(c) Other			373.7		373.7

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (6) Administration:					
2 The purpose of the administration program is to provide leadership, policy development, information					
3 technology, administrative and legal support to the department of health so it achieves a high level of					
4 accountability and excellence in services provided to the people of New Mexico.					
5 Appropriations:					
6 (a) Personal services and					
7 employee benefits	9,004.4	750.0		7,182.1	16,936.5
8 (b) Contractual services	371.9		58.2	655.4	1,085.5
9 (c) Other	257.4	250.0	757.3	1,190.4	2,455.1
10 Subtotal					536,597.1
11 DEPARTMENT OF ENVIRONMENT:					
12 (1) Resource protection:					
13 The purpose of the resource protection program is to monitor and provide regulatory oversight of the					
14 generation, storage, transportation and disposal of wastes in New Mexico. The program also oversees the					
15 investigation and cleanup of environmental contamination covered by the Resource Conservation and					
16 Recovery Act.					
17 Appropriations:					
18 (a) Personal services and					
19 employee benefits	3,175.8		9,006.8	3,573.5	15,756.1
20 (b) Contractual services	300.3		1,281.4	1,707.1	3,288.8
21 (c) Other	41.4		933.2	621.9	1,596.5
22 Performance measures:					
23 (a) Outcome: Percent of hazardous waste facilities in compliance					90%
24 (b) Outcome: Percent of solid and infectious waste management facilities					
25 in compliance					90%

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 (2) Water protection:

2 The purpose of the water protection program is to protect and preserve the ground, surface and drinking
3 water resources of the state for present and future generations. The program also helps New Mexico
4 communities develop sustainable and secure water, wastewater and solid waste infrastructure through
5 funding, technical assistance and project oversight.

6 Appropriations:

7 (a) Personal services and					
8 employee benefits	6,728.4	100.0	5,266.4	8,424.1	20,518.9
9 (b) Contractual services	1,510.9		4,332.9	23,422.6	29,266.4
10 (c) Other	303.9		1,741.7	4,464.2	6,509.8
11 (d) Other financing uses				228.9	228.9
12 (e) Land of Enchantment Legacy Fund			1,250.0		1,250.0

13 Performance measures:

14 (a) Output:	Number of nonpoint source impaired waterbodies restored by				
15	the department relative to the number of impaired water				
16	bodies				1/4
17 (b) Outcome:	Percent of groundwater permittees in compliance				92%

18 (3) Environmental protection:

19 The purpose of the environmental protection program is to ensure New Mexicans breathe healthy air, to
20 prevent and mitigate the impacts of climate change on the state's population and industries, and to
21 protect the public from radiation-related risks. The program implements rules and initiatives that
22 reduce greenhouse gas emissions, protect the public from environmental contaminants, and limit exposure
23 to radon and radioactive materials.

24 Appropriations:

25 (a) Personal services and

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 employee benefits	2,457.4		12,452.6	1,141.9	16,051.9
2 (b) Contractual services	208.3		1,468.1	321.4	1,997.8
3 (c) Other	185.7		2,029.4	2,682.9	4,898.0
4 Performance measures:					
5 (a) Outcome: Percent of the population breathing air meeting federal					
6 health standards					95%
7 (4) Resource management:					
8 The purpose of the resource management program is to provide overall leadership, administrative, legal					
9 and information management support to all programs within the department. This support allows the					
10 department to operate in the most responsible, efficient and effective manner so the public can receive					
11 the information it needs to hold the department accountable.					
12 Appropriations:					
13 (a) Personal services and					
14 employee benefits	4,108.8	88.4	3,719.0	2,338.0	10,254.2
15 (b) Contractual services	712.5	28.5	173.8	386.7	1,301.5
16 (c) Other	2,833.7	83.1	846.7	256.7	4,020.2
17 (5) Environmental health:					
18 The purpose of the environmental health program is to protect the public from environmental health					
19 hazards by providing regulatory oversight of food service and food processing facilities, hemp-finished					
20 products, adult use and medical edible cannabis products, public swimming pools and spas, and liquid					
21 waste systems. The program also ensures every employee has safe working conditions, enforcing					
22 occupational health and safety standards to prevent workplace illnesses, injuries and fatalities.					
23 Appropriations:					
24 (a) Personal services and					
25 employee benefits	8,408.9		5,632.1	1,762.7	15,803.7

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Contractual services	85.0		270.0	40.0	395.0
2 (c) Other	1,343.4		602.2	250.6	2,196.2
3 Performance measures:					
4 (a) Outcome: Percent of employers inspected that did not meet occupational					
5 health and safety requirements for at least one standard					55%
6 (6) Special revenue funds:					
7 Appropriations:					
8 (a) Contractual services		4,990.0			4,990.0
9 (b) Other		11,338.0		4,262.0	15,600.0
10 (c) Other financing uses		48,550.0			48,550.0
11 Subtotal					204,473.9
12 OFFICE OF NATURAL RESOURCES TRUSTEE:					
13 (1) Natural resource damage assessment and restoration:					
14 The purpose of the natural resource damage assessment and restoration program is to restore or replace					
15 natural resources injured or lost due to releases of hazardous substances or oil into the environment.					
16 Appropriations:					
17 (a) Personal services and					
18 employee benefits	715.0				715.0
19 (b) Contractual services		10,000.0			10,000.0
20 (c) Other	62.2				62.2
21 Subtotal					10,777.2
22 VETERANS' SERVICES DEPARTMENT:					
23 (1) Veterans' services:					
24 The purpose of the veterans' services program is to carry out the mandates of the New Mexico legislature					
25 and the governor to provide information and assistance to veterans and their eligible dependents to					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 obtain the benefits to which they are entitled to improve their quality of life.					
2 Appropriations:					
3 (a) Personal services and					
4 employee benefits	6,013.9			460.1	6,474.0
5 (b) Contractual services	1,332.6	365.0		278.0	1,975.6
6 (c) Other	892.5	110.0		185.8	1,188.3
7 Performance measures:					
8 (a) Quality: Percent of veterans surveyed who rate the services provided					
9 by the agency as satisfactory or above					95%
10 (b) Explanatory: Number of veterans and families of veterans served by					
11 veterans' services department field offices					
12 Subtotal					9,637.9
13 OFFICE OF FAMILY REPRESENTATION AND ADVOCACY:					
14 (1) Office of family representation and advocacy:					
15 Appropriations:					
16 (a) Personal services and					
17 employee benefits	4,645.5		1,548.5		6,194.0
18 (b) Contractual services	3,352.8		1,117.6		4,470.4
19 (c) Other	821.6		100.0		921.6
20 Subtotal					11,586.0
21 CHILDREN, YOUTH AND FAMILIES DEPARTMENT:					
22 (1) Juvenile justice facilities:					
23 The purpose of the juvenile justice facilities program is to provide rehabilitative services to youth					
24 committed to the department, including medical, educational, mental health and other services that will					
25 support their rehabilitation.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1	Appropriations:					
2	(a) Personal services and					
3	employee benefits	52,347.0	5,375.4	963.4	403.3	59,089.1
4	(b) Contractual services					
5	(c) Other	6,957.0	714.3	128.1	53.6	7,853.0

6 The general fund appropriations to the juvenile justice facilities program of the children, youth and
7 families department include seven thousand six hundred dollars (\$7,600) for juvenile public safety
8 advisory board operations.

9 (2) Protective services:
10 The purpose of the protective services program is to receive and investigate referrals of child abuse
11 and neglect and provide family preservation and treatment and legal services to vulnerable children and
12 their families to ensure their safety and well-being.

13	Appropriations:					
14	(a) Personal services and					
15	employee benefits	49,483.6	132.0	7,786.6	35,074.9	92,477.1
16	(b) Contractual services					
17	(c) Other	42,118.6	112.4	6,627.7	29,854.4	78,713.1

18 The internal service funds/interagency transfer appropriations to the protective services program of the
19 children, youth and families department include seventeen million seven hundred ninety-eight thousand
20 six hundred dollars (\$17,798,600) from the federal temporary assistance for needy families block grant
21 to New Mexico for supportive housing, adoption services, foster care services, multilevel response
22 system implementation as outlined in Section 32A-4-4.1 NMSA 1978, services for youth aging out of foster
23 care, family support services, family preservation services, ~~evidence-based~~ prevention and intervention
24 services and fostering connections.

25 The general fund appropriations to the protective services program of the children, youth and

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 families department include seven million six hundred sixty-two thousand dollars (\$7,662,000) to match					
2 with federal revenue for well-supported, supported or promising programming as included on the					
3 clearinghouse website for the Family First Prevention Services Act or on the website for the California					
4 evidence-based clearinghouse for child welfare.					
5 Performance measures:					
6 (a) Output: Turnover rate for protective service workers					25%
7 (b) Outcome: Percent of children in foster care for twelve to					
8 twenty-three months at the start of a twelve-month period					
9 who achieve permanency within that twelve months					44%
10 (3) Behavioral health services:					
11 The purpose of the behavioral health services program is to provide coordination and management of					
12 behavioral health policy, programs and services for children.					
13 Appropriations:					
14 (a) Personal services and					
15 employee benefits	10,891.3	92.3	305.6	1,277.9	12,567.1
16 (b) Contractual services	35,410.9	299.7	993.5	4,155.1	40,859.2
17 (c) Other	956.0	8.0	26.8	112.2	1,103.0
18 (4) Program support:					
19 The purpose of program support is to provide the direct services divisions with functional and					
20 administrative support so they may provide client services consistent with the department's mission and					
21 also support the development and professionalism of employees.					
22 Appropriations:					
23 (a) Personal services and					
24 employee benefits	11,852.4		861.9	4,131.4	16,845.7
25 (b) Contractual services	2,093.7		160.0	767.1	3,020.8

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Other	2,329.4		178.1	853.4	3,360.9
2 Subtotal					386,786.7
3 TOTAL HEALTH, HOSPITALS AND HUMAN	2,957,794.0	876,689.6	880,534.5	9,691,897.5	14,406,915.6
4 SERVICES					
5	G. PUBLIC SAFETY				
6 DEPARTMENT OF MILITARY AFFAIRS:					
7 (1) National guard support:					
8 The purpose of the national guard support program is to provide administrative, fiscal, personnel,					
9 facility construction and maintenance support to the New Mexico national guard so it may maintain a high					
10 degree of readiness to respond to state and federal missions and to supply an experienced force to					
11 protect the public, provide direction for youth and improve the quality of life for New Mexicans.					
12 Appropriations:					
13 (a) Personal services and					
14 employee benefits	5,662.0			9,777.3	15,439.3
15 (b) Contractual services	481.7	10.9	218.0	3,360.4	4,071.0
16 (c) Other	3,386.3	124.3		11,054.1	14,564.7
17 Performance measures:					
18 (a) Outcome: Percent strength of the New Mexico national guard					98%
19 (b) Outcome: Percent of New Mexico national guard youth challenge					
20 academy graduates who earn a high school equivalency					
21 credential					72%
22 Subtotal					34,075.0
23 PAROLE BOARD:					
24 (1) Adult parole:					
25 The purpose of the adult parole program is to provide and establish parole conditions and guidelines for					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 inmates and parolees so they may reintegrate back into the community as law-abiding citizens.					
2 Appropriations:					
3 (a) Personal services and					
4 employee benefits	618.0				618.0
5 (b) Contractual services	15.7				15.7
6 (c) Other	150.1				150.1
7 Performance measures:					
8 (a) Efficiency: Percent of revocation hearings held within thirty days of a					
9 parolee's return to the corrections department					95%
10 Subtotal					783.8
11 CORRECTIONS DEPARTMENT:					
12 (1) Inmate management and control:					
13 The purpose of the inmate management and control program is to incarcerate in a humane, professionally					
14 sound manner offenders sentenced to prison and to provide safe and secure prison operations. This					
15 includes quality hiring and in-service training of correctional officers, protecting the public from					
16 escape risks and protecting prison staff, contractors and inmates from violence exposure to the extent					
17 possible within budgetary resources.					
18 Appropriations:					
19 (a) Personal services and					
20 employee benefits	101,175.6	2,518.1	18,896.0	17.5	122,607.2
21 (b) Contractual services	72,326.0				72,326.0
22 (c) Other	84,408.5				84,408.5
23 The general fund appropriation to the inmate management and control program of the corrections					
24 department in the other category includes eight hundred nine thousand five hundred dollars (\$809,500) to					
25 increase per diem rates for private prisons.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Performance measures:				
2	(a) Outcome:	Average number of female inmates on in-house parole			10
3	(b) Outcome:	Average number of male inmates on in-house parole			65
4	(c) Outcome:	Vacancy rate of correctional officers in public facilities			25%
5	(d) Outcome:	Vacancy rate of correctional officers in private facilities			25%
6	(e) Output:	Number of inmate-on-inmate assaults resulting in injury			
7		requiring off-site medical treatment			10
8	(f) Output:	Number of inmate-on-staff assaults resulting in injury			
9		requiring off-site medical treatment			4
10	(2) Corrections industries:				
11	The purpose of the corrections industries program is to provide training and work experience				
12	opportunities for inmates to instill a quality work ethic and to prepare them to perform effectively in				
13	an employment position and to reduce idle time of inmates while in prison.				
14	Appropriations:				
15	(a) Personal services and				
16	employee benefits		2,096.1		2,096.1
17	(b) Contractual services		51.4		51.4
18	(c) Other		3,726.9		3,726.9
19	Performance measures:				
20	(a) Output:	Percent of inmates receiving vocational or educational			
21		training assigned to corrections industries			30%
22	(3) Community offender management:				
23	The purpose of the community offender management program is to provide programming and supervision to				
24	offenders on probation and parole, with emphasis on high-risk offenders, to better ensure the				
25	probability of them becoming law-abiding citizens, to protect the public from undue risk and to provide				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 intermediate sanctions and post-incarceration support services as a cost-effective alternative to					
2 incarceration.					
3 Appropriations:					
4 (a) Personal services and					
5 employee benefits	25,862.8	2,896.4			28,759.2
6 (b) Contractual services	4,371.0				4,371.0
7 (c) Other	6,766.2				6,766.2
8 Performance measures:					
9 (a) Outcome: Percent of contacts per month made with high-risk offenders					
10 in the community					95%
11 (b) Quality: Average standard caseload per probation and parole officer					88
12 (c) Outcome: Vacancy rate of probation and parole officers					18%
13 (4) Reentry:					
14 The purpose of the reentry program is to facilitate the rehabilitative process by providing programming					
15 options and services to promote the successful reintegration of incarcerated individuals into the					
16 community. By building educational, cognitive, life skills, vocational programs and pre- and post-					
17 release services around sound research into best correctional practices and incorporating community					
18 stakeholders throughout the effort, the reentry program removes or reduces barriers to incarcerated					
19 persons living productively in society, thereby reducing recidivism and furthering the public safety					
20 mission of the New Mexico corrections department.					
21 Appropriations:					
22 (a) Personal services and					
23 employee benefits	8,580.0	301.5	239.7		9,121.2
24 (b) Contractual services	11,904.5				11,904.5
25 (c) Other	606.8		128.5		735.3

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Performance measures:				
2	(a) Outcome:	Percent of prisoners reincarcerated within thirty-six			
3		months due to technical parole violations			20%
4	(b) Output:	Percent of eligible students who earn a high school			
5		equivalency credential			80%
6	(c) Explanatory:	Percent of participating students who have completed adult			
7		education			
8	(d) Output:	Percent of graduates from the men's recovery center who are			
9		reincarcerated within thirty-six months			20%
10	(e) Outcome:	Percent of prisoners reincarcerated within thirty-six			
11		months due to new charges or pending charges			17%
12	(f) Output:	Percent of graduates from the women's recovery center who			
13		are reincarcerated within thirty-six months			20%
14	(g) Explanatory:	Percent of residential drug abuse program graduates			
15		reincarcerated within thirty-six months of release			
16	(h) Outcome:	Percent of sex offenders reincarcerated on a new sex			
17		offense conviction within thirty-six months of release on			
18		the previous sex offense conviction			5%
19	(i) Outcome:	Percent of prisoners reincarcerated within thirty-six months			40%
20	(j) Outcome:	Percent of eligible inmates enrolled in educational,			
21		cognitive, vocational and college programs			60%
22	(k) Output:	Number of students who earn a high school equivalency			
23		credential			165
24	(5) Program support:				
25	The purpose of program support is to provide quality administrative support and oversight to the				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 department operating units to ensure a clean audit, effective budget, personnel management and cost-
2 effective management information system services.

3 Appropriations:

4 (a) Personal services and					
5 employee benefits	12,683.8	154.8	78.6		12,917.2
6 (b) Contractual services	468.2				468.2
7 (c) Other	4,052.5				4,052.5
8 Subtotal					364,311.4

9 CRIME VICTIMS REPARATION COMMISSION:

10 (1) Victim compensation:

11 The purpose of the victim compensation program is to provide financial assistance and information to
12 victims of violent crime in New Mexico so they can receive services to restore their lives.

13 Appropriations:

14 (a) Personal services and					
15 employee benefits	1,731.2			78.9	1,810.1
16 (b) Contractual services	63.5			3.7	67.2
17 (c) Other	1,444.5	656.0		1,166.2	3,266.7

18 Performance measures:

19 (a) Explanatory: Average compensation paid to individual victims using
20 federal funding

21 (b) Explanatory: Average compensation paid to individual victims using state
22 funding

23 (2) Grant administration:

24 The purpose of the grant administration program is to provide funding and training to nonprofit
25 providers and public agencies so they can provide services to victims of crime.

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Appropriations:					
2 (a) Personal services and					
3 employee benefits	326.0			456.0	782.0
4 (b) Contractual services	10,176.8			1,570.0	11,746.8
5 (c) Other	179.8			10,596.4	10,776.2
6 Performance measures:					
7 (a) Efficiency: Percent of state-funded subgrantees that received site					
8 visits					40%
9 (b) Explanatory: Number of sexual assault survivors who received services					
10 through state-funded victim services provider programs					
11 statewide					
12 Subtotal					28,449.0
13 DEPARTMENT OF PUBLIC SAFETY:					
14 (1) Law enforcement:					
15 The purpose of the law enforcement program is to provide the highest quality of law enforcement services					
16 to the public and ensure a safer state.					
17 Appropriations:					
18 (a) Personal services and					
19 employee benefits	111,853.9	1,405.2	3,067.4	6,300.2	122,626.7
20 (b) Contractual services	1,423.4		100.0	820.5	2,343.9
21 (c) Other	26,603.5	1,552.0	2,878.6	3,050.4	34,084.5
22 The internal service funds/interagency transfers appropriations to the law enforcement program of the					
23 department of public safety include ninety-four thousand five hundred dollars (\$94,500) from the weight					
24 distance tax identification permit fund.					
25 Any unexpended balances in the motor transportation bureau of the law enforcement program of the					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 department of public safety remaining at the end of fiscal year 2025 from appropriations made from the
2 weight distance tax identification permit fund shall revert to the weight distance tax identification
3 permit fund.

4 Performance measures:

5 (a) Explanatory: Number of proactive special investigations unit operations
6 to reduce driving while intoxicated and alcohol-related
7 crime

8 (b) Explanatory: Percent of total crime scenes processed for other law
9 enforcement agencies

10 (c) Explanatory: Graduation rate of the New Mexico state police recruit
11 school

12 (d) Output: Number of driving-while-intoxicated saturation patrols
13 conducted 3,000

14 (e) Explanatory: Turnover rate of commissioned state police officers

15 (f) Explanatory: Number of drug-related investigations conducted by
16 narcotics agents

17 (g) Explanatory: Vacancy rate of commissioned state police officers

18 (h) Output: Number of commercial motor vehicle safety inspections
19 conducted 100,000

20 (2) Statewide law enforcement support:

21 The purpose of the statewide law enforcement support program is to promote a safe and secure environment
22 for the state of New Mexico through intelligently led policing practices, vital scientific and technical
23 support, current and relevant training and innovative leadership for the law enforcement community.

24 Appropriations:

25 (a) Personal services and

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target	
1	employee benefits	17,953.2	2,846.8	305.9	733.4	21,839.3
2	(b) Contractual services	836.4	1,002.0	320.0	535.0	2,693.4
3	(c) Other	5,775.6	2,509.9	346.0	693.3	9,324.8
4	Performance measures:					
5	(a) Explanatory:	Number of expungements processed				
6	(b) Outcome:	Percent of forensic evidence cases completed				100%
7	(c) Outcome:	Number of sexual assault examination kits not completed				
8		within one hundred eighty days of receipt of the kits by				
9		the forensic laboratory				0
10	(3) Program support:					
11	The purpose of program support is to manage the agency's financial resources, assist in attracting and					
12	retaining a quality workforce and provide sound legal advice and a clean, pleasant working environment.					
13	Appropriations:					
14	(a) Personal services and					
15	employee benefits	5,799.9	25.0	20.0	524.4	6,369.3
16	(b) Contractual services	224.2	50.0	5.0	150.0	429.2
17	(c) Other	535.7	2,925.0	5.0	2,853.6	6,319.3
18	Subtotal					206,030.4
19	HOMELAND SECURITY AND EMERGENCY MANAGEMENT DEPARTMENT:					
20	(1) Homeland security and emergency management program:					
21	The purpose of the homeland security and emergency management program is to provide for and coordinate					
22	an integrated, statewide, comprehensive emergency management system for New Mexicans, including all					
23	agencies, branches and levels of government.					
24	Appropriations:					
25	(a) Personal services and					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	employee benefits	2,572.8	5.0	4,245.2	6,823.0
2	(b) Contractual services	427.1		1,335.8	1,762.9
3	(c) Other	939.6	50.0	20,536.3	21,525.9
4	Performance measures:				
5	(a) Outcome:	Number of recommendations from federal grant monitoring			
6		visits older than six months unresolved at the close of the			
7		fiscal year			2
8	(2) State fire marshal's office:				
9	The purpose of the state fire marshal's office program is to provide services and resources to the				
10	appropriate entities to enhance their ability to protect the public from fire hazards.				
11	Appropriations:				
12	(a) Personal services and				
13	employee benefits		6,081.0		6,081.0
14	(b) Contractual services		705.1		705.1
15	(c) Other		101,745.1		101,745.1
16	The other state funds appropriations to the state fire marshal's office program of the homeland security				
17	and emergency management department include nine million five hundred fourteen thousand five hundred				
18	dollars (\$9,514,500) from the fire protection fund. Any unexpended balances from the fire protection				
19	fund in the state fire marshal's office program of the homeland security and emergency management				
20	department at the end of fiscal year 2025 shall revert to the fire protection fund.				
21	Performance measures:				
22	(a) Outcome:	Percent of local government recipients that receive their			
23		fire protection fund distributions on schedule			100%
24	(b) Outcome:	Average statewide fire district insurance service office			
25		rating			4

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Subtotal					138,643.0
2 TOTAL PUBLIC SAFETY	532,386.8	133,438.5	26,608.7	79,858.6	772,292.6
3	H. TRANSPORTATION				
4 DEPARTMENT OF TRANSPORTATION:					
5 (1) Project design and construction:					
6 The purpose of the project design and construction program is to provide improvements and additions to					
7 the state's highway infrastructure to serve the interest of the general public. These improvements					
8 include those activities directly related to highway planning, design and construction necessary for a					
9 complete system of highways in the state.					
10 Appropriations:					
11 (a) Personal services and					
12 employee benefits		30,817.0		1,873.3	32,690.3
13 (b) Contractual services		118,302.5		449,576.2	567,878.7
14 (c) Other		146,224.7		61,831.3	208,056.0
15 Performance measures:					
16 (a) Outcome: Percent of projects in production let to bid as scheduled					>75%
17 (b) Quality: Percent of final cost-over-bid amount, less gross receipts					
18 tax, on highway construction projects					>3%
19 (c) Outcome: Percent of projects completed according to schedule					<88%
20 (2) Highway operations:					
21 The highway operations program is responsible for maintaining and providing improvements to the state's					
22 highway infrastructure that serve the interest of the general public. The maintenance and improvements					
23 include those activities directly related to preserving roadway integrity and maintaining open highway					
24 access throughout the state system. Some examples include bridge maintenance and inspection, snow					
25 removal, chip sealing, erosion repair, right-of-way mowing and litter pick up, among numerous other					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	activities.				
2	Appropriations:				
3	(a) Personal services and				
4		133,425.9		3,000.0	136,425.9
5	(b) Contractual services				
6		69,809.2			69,809.2
7	(c) Other				
8		110,375.4			110,375.4
9	Performance measures:				
10	(a) Output:	Number of statewide pavement lane miles preserved			>3,500
11	(b) Outcome:	Percent of interstate lane miles rated fair or better			>91%
12	(c) Outcome:	Number of combined systemwide lane miles in poor condition			<6,925
13	(d) Outcome:	Percent of bridges in fair, or better, condition based on deck area			>95%
14	(3) Program support:				
15	The purpose of program support is to provide management and administration of financial and human resources, custody and maintenance of information and property and the management of construction and maintenance projects.				
16	Appropriations:				
17	(a) Personal services and				
18		30,934.2			30,934.2
19	(b) Contractual services				
20		4,528.2			4,528.2
21	(c) Other				
22		17,835.0			17,835.0
23	Performance measures:				
24	(a) Explanatory:	Vacancy rate of all programs			
25	(4) Modal:				
26	The purpose of the modal program is to provide federal grants management and oversight of programs with				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 dedicated revenues, including transit and rail, traffic safety and aviation.					
2 Appropriations:					
3 (a) Personal services and					
4 employee benefits		8,464.2	5,880.0	1,752.3	16,096.5
5 (b) Contractual services		21,093.4	2,030.1	12,711.3	35,834.8
6 (c) Other		15,982.3	1,889.9	27,616.0	45,488.2
7 The internal service funds/interagency transfers appropriations to the modal program of the New Mexico					
8 department of transportation include nine million five hundred thousand dollars (\$9,500,000) from the					
9 weight distance tax identification permit fund.					
10 Performance measures:					
11 (a) Outcome: Number of traffic fatalities					<400
12 (b) Outcome: Number of alcohol-related traffic fatalities					<140
13 Subtotal					1,275,952.4
14 TOTAL TRANSPORTATION		707,792.0	9,800.0	558,360.4	1,275,952.4
15 I. OTHER EDUCATION					
16 PUBLIC EDUCATION DEPARTMENT:					
17 The purpose of the public education department program is to provide a public education to all students.					
18 The secretary of public education is responsible to the governor for the operation of the department. It					
19 is the secretary's duty to manage all operations of the department and to administer and enforce the					
20 laws with which the secretary of the department is charged. To do this, the department is focusing on					
21 leadership and support, productivity, building capacity, accountability, communication and fiscal					
22 responsibility.					
23 Appropriations:					
24 (a) Personal services and					
25 employee benefits	18,777.5	4,094.2	45.0	10,477.6	33,394.3

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Contractual services	3,737.7	2,180.4		19,631.9	25,550.0
2 (c) Other	1,425.4	846.8		3,572.1	5,844.3
3 Money appropriated to the public education department shall not be used to implement or enforce any rule					
4 establishing a minimum requirement of one hundred eighty instructional days per school year.					
5 Performance measures:					
6 (a) Outcome: Number of local education agencies and charter schools					
7 audited for funding formula components and program					
8 compliance annually					30
9 (b) Explanatory: Number of eligible children served in state-funded					
10 prekindergarten					
11 Subtotal					64,788.6
12 REGIONAL EDUCATION COOPERATIVES:					
13 Appropriations:					
14 (a) Northwest	135.0	19,547.4	15.2	91,313.7	111,011.3
15 (b) Northeast	135.0	775.4		297.9	1,208.3
16 (c) Lea county	135.0	3,502.5		6,612.5	10,250.0
17 (d) Pecos valley	135.0	2,860.0	115.0		3,110.0
18 (e) Southwest	135.0	26,000.0	38.0	350.0	26,523.0
19 (f) Central	135.0	7,737.5	47.3	4,514.1	12,433.9
20 (g) High plains	135.0	9,510.8		797.4	10,443.2
21 (h) Clovis	135.0	1,500.0		2,000.0	3,635.0
22 (i) Ruidoso	135.0	36,500.0		3,809.2	40,444.2
23 (j) Four corners	135.0	225.0		1,700.0	2,060.0
24 Subtotal					221,118.9
25 PUBLIC EDUCATION DEPARTMENT SPECIAL APPROPRIATIONS:					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Appropriations:					
2	(a) Early literacy and					
3	reading support	14,000.0				14,000.0
4	(b) School leader					
5	professional development	5,000.0				5,000.0
6	(c) Teacher professional					
7	development	4,000.0	1,000.0			5,000.0
8	(d) Graduation, reality and					
9	dual-role skills program	750.0		500.0		1,250.0
10	(e) National board					
11	certification assistance		500.0			500.0
12	(f) Advanced placement and					
13	international baccalaureate					
14	test assistance	1,250.0				1,250.0
15	(g) Student nutrition and					
16	wellness	41,000.0				41,000.0

17 The public education department shall prioritize special appropriation awards to school districts or
18 charter schools that enroll all eligible students in k-12 plus schools.

19 The public education department shall not make an award to a school district or charter school that
20 does not submit an approved educational plan pursuant to Section 22-8-6 NMSA 1978 or an approved teacher
21 mentorship program pursuant to Section 22-10A-9 NMSA 1978.

22 The teacher professional development appropriation includes one million dollars (\$1,000,000) for an
23 educator evaluation system pursuant to Section 22-10A-19 NMSA 1978 and a learning management system. The
24 other state funds appropriation to the public education department for teacher professional development
25 is from the educator licensure fund.

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 The internal service funds/interagency transfers appropriation to the graduation, reality and dual-
2 role skills program of the public education department is from the federal temporary assistance for
3 needy families block grant to New Mexico.

4 The other state funds appropriation to the public education department for national board
5 certification assistance is from the national board certification scholarship fund.

6 The public education department may distribute awards from the advanced placement and international
7 baccalaureate test assistance appropriation to public schools and secondary schools funded by the bureau
8 of Indian education of the United States department of the interior that offer international
9 baccalaureate programs to provide the international baccalaureate program tests free of charge to New
10 Mexico students.

11 Any unexpended balances in special appropriations to the public education department remaining at
12 the end of fiscal year 2025 from appropriations made from the general fund shall revert to the general
13 fund.

14 Subtotal 68,000.0

15 PUBLIC SCHOOL FACILITIES AUTHORITY:

16 The purpose of the public school facilities oversight program is to oversee public school facilities in
17 all eighty-nine school districts, ensuring correct and prudent planning, building and maintenance using
18 state funds and ensuring adequacy of all facilities in accordance with public education department-
19 approved educational programs.

20 Appropriations:

21 (a) Personal services and					
22 employee benefits			5,763.3		5,763.3
23 (b) Contractual services			200.0		200.0
24 (c) Other			1,272.9		1,272.9

25 Performance measures:

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Explanatory: Statewide public school facility condition index measured					
2 on December 31 of prior calendar year					
3 (b) Explanatory: Statewide public school facility maintenance assessment					
4 report score measured on December 31 of prior calendar year					
5 Subtotal					7,236.2
6 TOTAL OTHER EDUCATION	91,290.6	116,780.0	7,996.7	145,076.4	361,143.7

J. HIGHER EDUCATION

8 On approval of the higher education department, the state budget division of the department of finance
9 and administration may approve increases in budgets of agencies in this subsection whose other state
10 funds exceed amounts specified, with the exception of the policy development and institutional financial
11 oversight program of the higher education department. In approving budget increases, the director of the
12 state budget division shall advise the legislature through its officers and appropriate committees, in
13 writing, of the justification for the approval.

14 On approval of the higher education department and in consultation with the legislative finance
15 committee, the state budget division of the department of finance and administration may reduce general
16 fund appropriations, up to three percent, to institutions whose lower level common courses are not
17 completely transferrable or accepted among public colleges and universities in New Mexico.

18 The secretary of higher education shall work with institutions whose enrollment has declined by
19 more than fifty percent within the past five academic years on a plan to improve enrollment, collaborate
20 or merge with other institutions, and reduce expenditures accordingly ~~and submit an annual report to the~~
21 ~~legislative finance committee.~~

22 The department of finance and administration shall, as directed by the secretary of higher
23 education, withhold from an educational institution or program that the higher education department
24 places under an enhanced fiscal oversight program a portion, up to ten percent, of the institution's or
25 program's general fund allotments. On written notice by the secretary of higher education that the

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 institution or program has made sufficient progress toward satisfying the requirements imposed by the
2 higher education department under the enhanced fiscal oversight program, the department of finance and
3 administration shall release the withheld allotments. Money withheld in accordance with this provision
4 and not released at the end of fiscal year 2025 shall revert to the general fund. The secretary of the
5 department of finance and administration shall advise the legislature through its officers and
6 appropriate committees, in writing, of the status of all withheld allotments.

7 Except as otherwise provided, any unexpended balances remaining at the end of fiscal year 2025
8 shall not revert to the general fund.

9 HIGHER EDUCATION DEPARTMENT:

10 (1) Policy development and institutional financial oversight:

11 The purpose of the policy development and institutional financial oversight program is to provide a
12 continuous process of statewide planning and oversight within the department's statutory authority for
13 the state higher education system and to ensure both the efficient use of state resources and progress
14 in implementing a statewide agenda.

15 Appropriations:

16 (a) Personal services and

17	employee benefits	4,828.1	444.0	43.3	1,245.0	6,560.4
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18	(b) Contractual services	660.0	50.0		950.0	1,660.0
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19	(c) Other	10,383.5	160.0	3,000.0	9,305.0	22,848.5
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20 The internal service funds/interagency transfers appropriations to the policy development and
21 institutional financial oversight program of the higher education department include two million dollars
22 (\$2,000,000) from the temporary assistance for needy families block grant for adult education.

23 The internal service funds/interagency transfers appropriations to the policy development and
24 institutional financial oversight program of the higher education department include one million dollars
25 (\$1,000,000) from the temporary assistance for needy families block grant for adult education for

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 integrated education and training programs, including integrated basic education and skills training
2 programs.

3 The general fund appropriation to the policy development and institutional financial oversight
4 program of the higher education department in the other category includes six million eight hundred
5 twenty-eight thousand dollars (\$6,828,000) to provide adults with education services and materials and
6 access to high school equivalency tests, one hundred twenty-six thousand one hundred dollars (\$126,100)
7 for workforce development programs at community colleges that primarily educate and retrain recently
8 displaced workers, seven hundred fifty thousand dollars (\$750,000) for an adult literacy program, seven
9 hundred sixty-one thousand one hundred dollars (\$761,100) for the high skills program, eighty-four
10 thousand five hundred dollars (\$84,500) for English-learner teacher preparation and six hundred thousand
11 dollars (\$600,000) to the tribal college dual-credit program fund.

12 Any unexpended balances in the policy development and institutional financial oversight program of
13 the higher education department remaining at the end of fiscal year 2025 from appropriations made from
14 the general fund shall revert to the general fund.

15 Performance measures:

16 (a) Outcome:	Percent of unemployed adult education students obtaining	
17	employment two quarters after exit	23%
18 (b) Outcome:	Percent of adult education high school equivalency	
19	test-takers who earn a high school equivalency credential	26%
20 (c) Outcome:	Percent of high school equivalency graduates entering	
21	postsecondary degree or certificate programs	31%

22 (2) Student financial aid:

23 The purpose of the student financial aid program is to provide access, affordability and opportunities
24 for success in higher education to students and their families so all New Mexicans may benefit from
25 postsecondary education and training beyond high school.

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1	Appropriations:				
2	(a) Contractual services	70.0			70.0
3	(b) Other	24,128.8	10,000.0	43,050.0	300.0
					77,478.8

4 The other state funds appropriation to the student financial aid program of the higher education
5 department in the other category includes five million dollars (\$5,000,000) from the teacher preparation
6 affordability scholarship fund and five million dollars (\$5,000,000) from the teacher loan repayment
7 fund.

8 (3) The opportunity scholarship:
9 The purpose of the opportunity scholarship program is to provide tuition and fee assistance for New
10 Mexico higher education to students so New Mexicans may benefit from postsecondary education and
11 training beyond high school.

12	Appropriations:				
13	(a) Other	146,000.0	16,000.0		162,000.0

14 The general fund appropriation to the opportunity scholarship program of the higher education department
15 in the other category includes one hundred forty-six million dollars (\$146,000,000) for an opportunity
16 scholarship program in fiscal year 2025 for students attending a public postsecondary educational
17 institution or tribal college. The other state funds appropriation is from the higher education program
18 fund and is contingent on enactment of Senate Bill 159 or similar legislation of the second session of
19 the fifty-sixth legislature. ~~The higher education department shall provide a written report summarizing~~
20 ~~the opportunity scholarship's finances, student participation and sustainability to the department of~~
21 ~~finance and administration and the legislative finance committee by November 1, 2024. Any unexpended~~
22 ~~balances remaining at the end of fiscal year 2025 from appropriations made from the general fund shall~~
23 ~~revert to the general fund.~~

24	Subtotal				270,617.7
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25 UNIVERSITY OF NEW MEXICO:

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (1) Main campus:					
2 The purpose of the instruction and general program is to provide education services designed to meet the					
3 intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
4 compete and advance in the new economy and contribute to social advancement through informed					
5 citizenship.					
6 Appropriations:					
7 (a) Other		267,557.2		150,390.7	417,947.9
8 (b) Instruction and general					
9 purposes	255,578.5	203,406.8		2,757.0	461,742.3
10 (c) Athletics	8,358.7	28,373.5		30.6	36,762.8
11 (d) Educational television	1,307.9	6,498.7		2,603.5	10,410.1
12 (e) Tribal education					
13 initiatives	1,050.0				1,050.0
14 (f) Teacher pipeline					
15 initiatives	100.0				100.0
16 Performance measures:					
17 (a) Output: Number of students enrolled, by headcount					25,000
18 (b) Output: Number of first-time freshmen enrolled who graduated from a					
19 New Mexico high school, by headcount					2,800
20 (c) Output: Number of credit hours completed					544,000
21 (d) Output: Number of unduplicated degree awards in the most recent					
22 academic year					5,000
23 (e) Outcome: Percent of a cohort of first-time, full-time,					
24 degree-seeking freshmen who complete a baccalaureate					
25 program within one hundred fifty percent of standard					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					60%
2	(f) Outcome:	Percent of first-time, full-time freshmen retained to the			
3		third semester			80%
4	(2) Gallup branch:				
5	The purpose of the instruction and general program at New Mexico's community colleges is to provide				
6	credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the				
7	skills to be competitive in the new economy and are able to participate in lifelong learning activities.				
8	Appropriations:				
9	(a) Other		1,509.0	1,891.5	3,400.5
10	(b) Instruction and general				
11	purposes	10,821.8	4,962.0	73.0	15,856.8
12	(c) Tribal education				
13	initiatives	100.0			100.0
14	Performance measures:				
15	(a) Output:	Number of students enrolled, by headcount			3,100
16	(b) Output:	Number of first-time freshmen enrolled who graduated from a			
17		New Mexico high school, by headcount			240
18	(c) Output:	Number of credit hours completed			30,000
19	(d) Output:	Number of unduplicated awards conferred in the most recent			
20		academic year			250
21	(e) Outcome:	Percent of first-time, full-time freshmen retained to the			
22		third semester			60%
23	(f) Outcome:	Percent of a cohort of first-time, full-time, degree- or			
24		certificate-seeking community college students who complete			
25		an academic program within one hundred fifty percent of			

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					35%
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Appropriations:					
2 (a) Other		427.1		2,918.4	3,345.5
3 (b) Instruction and general					
4 purposes	7,048.6	4,803.1		224.3	12,076.0
5 Performance measures:					
6 (a) Output: Number of students enrolled, by headcount					3,878
7 (b) Output: Number of first-time freshmen enrolled who graduated from a					
8 New Mexico high school, by headcount					173
9 (c) Output: Number of credit hours completed					24,400
10 (d) Output: Number of unduplicated awards conferred in the most recent					
11 academic year					160
12 (e) Outcome: Percent of a cohort of first-time, full-time, degree- or					
13 certificate-seeking community college students who complete					
14 an academic program within one hundred fifty percent of					
15 standard graduation time					35%
16 (f) Outcome: Percent of first-time, full-time freshmen retained to the					
17 third semester					60%
18 (5) Taos branch:					
19 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
20 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
21 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
22 Appropriations:					
23 (a) Other		1,429.8		3,310.9	4,740.7
24 (b) Instruction and general					
25 purposes	4,821.6	4,251.3		33.7	9,106.6

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Performance measures:				
2	(a) Output:	Number of students enrolled, by headcount			2,100
3	(b) Output:	Number of first-time freshmen enrolled who graduated from a			
4		New Mexico high school, by headcount			100
5	(c) Output:	Number of credit hours completed			14,422
6	(d) Output:	Number of unduplicated awards conferred in the most recent			
7		academic year			165
8	(e) Outcome:	Percent of first-time, full-time freshmen retained to the			
9		third semester			60%
10	(f) Outcome:	Percent of a cohort of first-time, full-time, degree- or			
11		certificate-seeking community college students who complete			
12		an academic program within one hundred fifty percent of			
13		standard graduation time			35%
14	(6) Research and public service projects:				
15	Appropriations:				
16	(a)	Judicial selection	52.3		52.3
17	(b)	Southwest research center	811.5		811.5
18	(c)	Resource geographic			
19		information system	66.1		66.1
20	(d)	Southwest Indian law clinic	205.2		205.2
21	(e)	Geospatial and population			
22		studies/bureau of business			
23		and economic research	390.1		390.1
24	(f)	Manufacturing engineering			
25		program	538.0		538.0

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(g) Wildlife law education	95.3				95.3
2	(h) Community-based education	547.8				547.8
3	(i) Corrine Wolfe children's					
4	law center	165.1				165.1
5	(j) Mock trial program and					
6	high school forensics	411.6				411.6
7	(k) Utton transboundary					
8	resources center	429.2				429.2
9	(l) Gallup branch - nurse					
10	expansion	803.5				803.5
11	(m) Valencia branch - nurse					
12	expansion	427.2				427.2
13	(n) Taos branch - nurse					
14	expansion	884.6				884.6
15	(o) University of New Mexico					
16	press	456.3				456.3
17	(p) New Mexico bioscience					
18	authority	316.5				316.5
19	(q) Natural heritage New Mexico					
20	database	51.6				51.6
21	(r) Border justice initiative	180.0				180.0
22	(s) Wild friends program	75.0				75.0
23	(t) School of public					
24	administration	100.0				100.0
25	(u) Teacher education at branch					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 colleges	60.0				60.0
2 (7) Health sciences center:					
3 The purpose of the institution and general program of the university of New Mexico health sciences					
4 center is to provide educational, clinical and research support for the advancement of the health of all					
5 New Mexicans.					
6 Appropriations:					
7 (a) Other		534,881.6		175,149.4	710,031.0
8 (b) Instruction and general					
9 purposes	86,245.2	73,649.1		7,178.3	167,072.6
10 Performance measures:					
11 (a) Outcome: Percent of nursing graduates passing the requisite					
12 licensure exam on first attempt					80%
13 (b) Output: Percent of university of New Mexico-trained primary care					
14 residents practicing in New Mexico three years after					
15 completing residency					39%
16 (c) Output: American nurses credentialing center family nurse					
17 practitioner certification exam first attempt pass rate					85%
18 (d) Output: First-time pass rate on the North American pharmacist					
19 licensure examination by doctor of pharmacy graduates					80%
20 (8) Health sciences center research and public service projects:					
21 Appropriations:					
22 (a) ENLACE	972.2				972.2
23 (b) Graduate medical					
24 education/residencies	2,368.7				2,368.7
25 (c) Office of medical					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	investigator	10,305.4	6,893.6			17,199.0
2	(d) Native American suicide					
3	prevention	93.6				93.6
4	(e) Children's psychiatric					
5	hospital	10,444.0	11,900.0	1,000.0		23,344.0
6	(f) Carrie Tingley hospital	8,313.9	16,501.4			24,815.3
7	(g) Newborn intensive care	3,408.7	200.9		230.0	3,839.6
8	(h) Pediatric oncology	1,579.1				1,579.1
9	(i) Poison and drug					
10	information center	2,610.5			842.8	3,453.3
11	(j) Cancer center	7,932.2	6,267.0		13,900.0	28,099.2
12	(k) Genomics, biocomputing					
13	and environmental					
14	health research	937.4	433.6		16,784.9	18,155.9
15	(l) Trauma specialty					
16	education	250.0				250.0
17	(m) Pediatrics specialty					
18	education	250.0				250.0
19	(n) Native American health					
20	center	324.4				324.4
21	(o) Nurse expansion	951.6				951.6
22	(p) Graduate nurse education	4,824.2				4,824.2
23	(q) Child abuse evaluation					
24	center	155.2				155.2
25	(r) Hepatitis community					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	health outcomes	9,764.4		800.0		10,564.4
2	(s) Comprehensive movement					
3	disorders clinic	416.5				416.5
4	(t) Office of the medical					
5	investigator grief					
6	services	322.6				322.6
7	(u) Physician assistant					
8	program	653.0				653.0
9	(v) Special needs dental					
10	clinic	500.0				500.0
11	(w) Undergraduate nursing					
12	education	1,500.0				1,500.0
13	The internal service funds/interagency transfers appropriations to the health sciences center research					
14	and public service projects of the university of New Mexico include one million eight hundred thousand					
15	dollars (\$1,800,000) from the opioid crisis recovery fund from monies from settlements, judgments,					
16	verdicts and other court orders relating to claims regarding the manufacturing, marketing, distribution					
17	or sale of opioids.					
18	Subtotal					2,007,790.5
19	NEW MEXICO STATE UNIVERSITY:					
20	(1) Main campus:					
21	The purpose of the instruction and general program is to provide education services designed to meet the					
22	intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
23	compete and advance in the new economy and contribute to social advancement through informed					
24	citizenship.					
25	Appropriations:					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(a) Other		116,000.0		110,000.0	226,000.0
2	(b) Instruction and general					
3	purposes	158,646.6	145,400.0		15,000.0	319,046.6
4	(c) Athletics	7,675.0	15,700.0		100.0	23,475.0
5	(d) Educational television	1,442.8	1,500.0			2,942.8
6	(e) Tribal education					
7	initiatives	300.0				300.0
8	(f) Teacher pipeline					
9	initiatives	250.0				250.0
10	Performance measures:					
11	(a) Output:	Number of students enrolled, by headcount				16,350
12	(b) Output:	Number of first-time freshmen enrolled who graduated from a				
13		New Mexico high school, by headcount				1,500
14	(c) Output:	Number of credit hours completed				360,000
15	(d) Output:	Number of unduplicated degree awards in the most recent				
16		academic year				3,500
17	(e) Outcome:	Percent of a cohort of first-time, full-time,				
18		degree-seeking freshmen who complete a baccalaureate				
19		program within one hundred fifty percent of standard				
20		graduation time				60%
21	(f) Outcome:	Percent of first-time, full-time freshmen retained to the				
22		third semester				80%
23	(2) Alamogordo branch:					
24	The purpose of the instruction and general program at New Mexico's community colleges is to provide					
25	credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
2 Appropriations:					
3 (a) Other		1,000.0		3,000.0	4,000.0
4 (b) Instruction and general					
5 purposes	8,708.3	3,000.0		300.0	12,008.3
6 Performance measures:					
7 (a) Output: Number of students enrolled, by headcount					1,650
8 (b) Output: Number of first-time freshmen enrolled who graduated from a					
9 New Mexico high school, by headcount					90
10 (c) Output: Number of credit hours completed					14,700
11 (d) Output: Number of unduplicated awards conferred in the most recent					
12 academic year					85
13 (e) Outcome: Percent of a cohort of first-time, full-time, degree- or					
14 certificate-seeking community college students who complete					
15 an academic program within one hundred fifty percent of					
16 standard graduation time					35%
17 (f) Outcome: Percent of first-time, full-time freshmen retained to the					
18 third semester					60%
19 (3) Dona Ana branch:					
20 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
21 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
22 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
23 Appropriations:					
24 (a) Other		10,100.0		19,700.0	29,800.0
25 (b) Instruction and general					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	purposes	29,165.4	22,200.0		3,900.0	55,265.4
2	Performance measures:					
3	(a) Output:					8,960
4	(b) Output:					
5						1,250
6	(c) Output:					112,000
7	(d) Output:					
8						1,150
9	(e) Outcome:					
10						
11						
12						35%
13	(f) Outcome:					
14						60%
15	(4) Grants branch:					
16	The purpose of the instruction and general program at New Mexico's community colleges is to provide					
17	credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
18	skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
19	Appropriations:					
20	(a) Other		800.0		2,100.0	2,900.0
21	(b) Instruction and general					
22	purposes	4,304.9	1,900.0		900.0	7,104.9
23	(c) Tribal education					
24	initiatives	100.0				100.0
25	Performance measures:					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Output:					1,200
2 (b) Output:					
3					125
4 (c) Output:					9,000
5 (d) Output:					
6					75
7 (e) Outcome:					
8					
9					
10					35%
11 (f) Outcome:					
12					60%
13 (5) Department of agriculture:					
14 Appropriations:					
15 (a) Department of agriculture	17,156.5	6,700.0		4,800.0	28,656.5
16 The other state funds appropriation to the New Mexico department of agriculture of the New Mexico state					
17 university includes two million eight hundred twelve thousand five hundred dollars (\$2,812,500) from the					
18 land of enchantment legacy fund. The New Mexico department of agriculture is responsible for					
19 administering this funding and determining awardees.					
20 (6) Agricultural experiment station:					
21 Appropriations:					
22 (a) Agricultural experiment					
23 station	19,970.6	8,000.0		22,900.0	50,870.6
24 (7) Cooperative extension service:					
25 Appropriations:					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(a) Cooperative extension					
2	service	16,861.5	5,300.0		9,700.0	31,861.5
3	(8) Research and public service projects:					
4	Appropriations:					
5	(a) Nurse expansion	2,081.2				2,081.2
6	(b) Autism program	1,115.3				1,115.3
7	(c) Sunspot solar observatory					
8	consortium	389.5			400.0	789.5
9	(d) STEM alliance for					
10	minority participation	373.9			1,500.0	1,873.9
11	(e) Mental health nurse					
12	practitioner	1,315.0				1,315.0
13	(f) Water resource research					
14	institute	1,224.8	700.0		900.0	2,824.8
15	(g) Indian resources					
16	development	277.9	25.0		100.0	402.9
17	(h) Manufacturing sector					
18	development program	672.7				672.7
19	(i) Arrowhead center for					
20	business development	378.4	1,400.0		1,900.0	3,678.4
21	(j) Alliance teaching and					
22	learning advancement	217.8				217.8
23	(k) College assistance					
24	migrant program	302.1			600.0	902.1
25	(l) Dona Ana branch - dental					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	hygiene program	557.5				557.5
2	(m) Dona Ana branch - nurse					
3	expansion	928.9				928.9
4	(n) Sustainable agriculture					
5	center of excellence	507.9				507.9
6	(o) Anna age eight institute	2,106.8				2,106.8
7	(p) New Mexico produced water					
8	consortium	1,200.0				1,200.0
9	(q) Nurse anesthesiology	500.0				500.0
10	Subtotal					816,256.3
11	NEW MEXICO HIGHLANDS UNIVERSITY:					
12	(l) Main campus:					
13	The purpose of the instruction and general program is to provide education services designed to meet the					
14	intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
15	compete and advance in the new economy and contribute to social advancement through informed					
16	citizenship.					
17	Appropriations:					
18	(a) Other		13,500.0		9,500.0	23,000.0
19	(b) Instruction and general					
20	purposes	37,478.0	12,216.7		172.5	49,867.2
21	(c) Athletics	3,177.4	500.0			3,677.4
22	(d) Tribal education					
23	initiatives	200.0				200.0
24	(e) Teacher pipeline					
25	initiatives	250.0				250.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Performance measures:				
2	(a) Output:	Number of students enrolled, by headcount			6,550
3	(b) Output:	Number of first-time freshmen enrolled who graduated from a			
4		New Mexico high school, by headcount			200
5	(c) Output:	Number of credit hours completed			61,000
6	(d) Output:	Number of unduplicated degree awards in the most recent			
7		academic year			820
8	(e) Output:	Percent of a cohort of first-time, full-time,			
9		degree-seeking freshmen who complete a baccalaureate			
10		program within one hundred fifty percent of standard			
11		graduation time			50%
12	(f) Outcome:	Percent of first-time, full-time freshmen retained to the			
13		third semester			70%
14	(2) Research and public service projects:				
15	Appropriations:				
16	(a)	Advanced placement and			
17		international baccalaureate			
18		test assistance	202.4		202.4
19	(b)	Nurse expansion			295.1
20	(c)	Native American social			
21		work institute	235.0		235.0
22	(d)	Forest and watershed			
23		institute	533.4		533.4
24	(e)	Acequia and land grant			
25		education	46.9		46.9

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(f) Doctor of nurse					
2	practitioner expansion	155.9				155.9
3	(g) Center for excellence in					
4	social work	500.0				500.0
5	Subtotal					78,963.3
6	WESTERN NEW MEXICO UNIVERSITY:					
7	(1) Main campus:					
8	The purpose of the instruction and general program is to provide education services designed to meet the					
9	intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
10	compete and advance in the new economy and contribute to social advancement through informed					
11	citizenship.					
12	Appropriations:					
13	(a) Other		5,800.0		6,300.0	12,100.0
14	(b) Instruction and general					
15	purposes	26,674.7	14,200.0		200.0	41,074.7
16	(c) Athletics	3,112.6	1,500.0			4,612.6
17	(d) Teacher pipeline					
18	initiatives	250.0				250.0
19	Performance measures:					
20	(a) Output:	Number of students enrolled, by headcount				4,200
21	(b) Output:	Number of first-time freshmen enrolled who graduated from a				
22		New Mexico high school, by headcount				200
23	(c) Output:	Number of credit hours completed				63,000
24	(d) Output:	Number of unduplicated degree awards in the most recent				
25		academic year				800

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (e) Output:					
2 Percent of a cohort of first-time, full-time,					
3 degree-seeking freshmen who complete a baccalaureate					
4 program within one hundred fifty percent of standard					
5 graduation time					50%
6 (f) Outcome:					
7 Percent of first-time, full-time freshmen retained to the					
8 third semester					70%
9 (2) Research and public service projects:					
10 Appropriations:					
11 (a) Nurse expansion	1,550.3				1,550.3
12 (b) Truth or Consequences and					
13 Deming nurse expansion	282.0				282.0
14 (c) Web-based teacher					
15 licensure	117.8				117.8
16 (d) Early childhood center	700.0				700.0
17 (e) Early childhood center of					
18 excellence	500.0				500.0
19 Subtotal					61,187.4
20 EASTERN NEW MEXICO UNIVERSITY:					
21 (1) Main campus:					
22 The purpose of the instruction and general program is to provide education services designed to meet the					
23 intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
24 compete and advance in the new economy and contribute to social advancement through informed					
25 citizenship.					
26 Appropriations:					
27 (a) Other		13,000.0		25,000.0	38,000.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Instruction and general					
2 purposes	42,063.4	21,500.0		5,000.0	68,563.4
3 (c) Athletics	3,375.8	3,000.0		23.0	6,398.8
4 (d) Educational television	1,256.5	500.0		850.0	2,606.5
5 (e) Teacher pipeline					
6 initiatives	250.0				250.0
7 Performance measures:					
8 (a) Output: Number of students enrolled, by headcount					7,100
9 (b) Output: Number of first-time freshmen enrolled who graduated from a					
10 New Mexico high school, by headcount					385
11 (c) Output: Number of credit hours completed					100,500
12 (d) Output: Number of unduplicated degree awards in the most recent					
13 academic year					1,350
14 (e) Output: Percent of a cohort of first-time, full-time,					
15 degree-seeking freshmen who complete a baccalaureate					
16 program within one hundred fifty percent of standard					
17 graduation time					50%
18 (f) Outcome: Percent of first-time, full-time freshmen retained to the					
19 third semester					70%
20 (2) Roswell branch:					
21 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
22 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
23 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
24 Appropriations:					
25 (a) Other		1,643.0		4,500.0	6,143.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Instruction and general					
2 purposes	14,978.8	5,000.0		5,500.0	25,478.8
3 Performance measures:					
4 (a) Output: Number of students enrolled, by headcount					2,700
5 (b) Output: Number of first-time freshmen enrolled who graduated from a					
6 New Mexico high school, by headcount					500
7 (c) Output: Number of credit hours completed					35,000
8 (d) Output: Number of unduplicated awards conferred in the most recent					
9 academic year					450
10 (e) Outcome: Percent of a cohort of first-time, full-time, degree- or					
11 certificate-seeking community college students who complete					
12 an academic program within one hundred fifty percent of					
13 standard graduation time					35%
14 (f) Outcome: Percent of first-time, full-time freshmen retained to the					
15 third semester					60%
16 (3) Ruidoso branch:					
17 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
18 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
19 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
20 Appropriations:					
21 (a) Other		300.0		200.0	500.0
22 (b) Instruction and general					
23 purposes	2,459.7	2,000.0		3,500.0	7,959.7
24 Performance measures:					
25 (a) Output: Number of students enrolled, by headcount					1,000

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(b) Output:					
2	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount					90
3	(c) Output:					9,500
4	(d) Output:					
5	Number of unduplicated awards conferred in the most recent academic year					100
6	(e) Outcome:					
7	Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete					
8	an academic program within one hundred fifty percent of					
9	standard graduation time					35%
10	(f) Outcome:					
11	Percent of first-time, full-time freshmen retained to the third semester					60%
12	(4) Research and public service projects:					
13	Appropriations:					
14	(a) Nurse expansion	323.7				323.7
15	(b) Blackwater draw site and					
16	museum	91.0	61.0			152.0
17	(c) Roswell branch - nurse					
18	expansion	350.0				350.0
19	(d) Teacher education					
20	preparation program	182.4				182.4
21	(e) Greyhound promise	91.2				91.2
22	(f) Nursing program	178.6				178.6
23	Subtotal					157,178.1
24	NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY:					
25	(1) Main campus:					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The purpose of the instruction and general program is to provide education services designed to meet the					
2 intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
3 compete and advance in the new economy and contribute to social advancement through informed					
4 citizenship.					
5 Appropriations:					
6 (a) Other		10,000.0		18,000.0	28,000.0
7 (b) Instruction and general					
8 purposes	36,939.3	5,000.0			41,939.3
9 (c) Teacher pipeline					
10 initiatives	50.0				50.0
11 Performance measures:					
12 (a) Output: Number of students enrolled, by headcount					1,700
13 (b) Output: Number of first-time freshmen enrolled who graduated from a					
14 New Mexico high school, by headcount					225
15 (c) Output: Number of credit hours completed					44,000
16 (d) Output: Number of unduplicated awards conferred in the most recent					
17 academic year					360
18 (e) Output: Percent of a cohort of first-time, full-time,					
19 degree-seeking freshmen who complete a baccalaureate					
20 program within one hundred fifty percent of standard					
21 graduation time					60%
22 (f) Outcome: Percent of first-time, full-time freshmen retained to the					
23 third semester					80%
24 (2) Bureau of mine safety:					
25 Appropriations:					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(a) Bureau of mine safety	375.8			300.0	675.8
2	(3) Bureau of geology and mineral resources:					
3	Appropriations:					
4	(a) Bureau of geology and					
5	mineral resources	5,874.8	1,000.0		3,000.0	9,874.8
6	(4) Petroleum recovery research center:					
7	Appropriations:					
8	(a) Petroleum recovery					
9	research center	2,154.2	1,100.0		15,000.0	18,254.2
10	(5) Geophysical research center:					
11	Appropriations:					
12	(a) Geophysical research					
13	center	1,472.4	500.0		7,500.0	9,472.4
14	(6) Research and public service projects:					
15	Appropriations:					
16	(a) Energetic materials					
17	research center	1,026.6	10,000.0		38,000.0	49,026.6
18	(b) Science and engineering					
19	fair	205.8				205.8
20	(c) Institute for complex					
21	additive systems analysis	1,205.6	1,000.0		13,000.0	15,205.6
22	(d) Cave and karst research	409.1	62.0		584.0	1,055.1
23	(e) Homeland security center	631.5			3,300.0	3,931.5
24	(f) Cybersecurity center of					
25	excellence	521.3	310.0		600.0	1,431.3

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(g) Rural economic development	32.8				32.8
2	(h) Chemical engineering					
3	student assistanceships	199.3				199.3
4	(i) New Mexico mathematics,					
5	engineering and science					
6	achievement	1,130.8				1,130.8
7	Subtotal					180,485.3
8	NORTHERN NEW MEXICO COLLEGE:					
9	(1) Main campus:					
10	The purpose of the instruction and general program is to provide education services designed to meet the					
11	intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
12	compete and advance in the new economy and contribute to social advancement through informed					
13	citizenship.					
14	Appropriations:					
15	(a) Other		5,500.0		3,300.0	8,800.0
16	(b) Instruction and general					
17	purposes	13,013.4	7,200.0		7,300.0	27,513.4
18	(c) Athletics	560.8	250.0			810.8
19	(d) Teacher pipeline					
20	initiatives	250.0				250.0
21	Performance measures:					
22	(a) Output:	Number of students enrolled, by headcount				1,600
23	(b) Output:	Number of first-time freshmen enrolled who graduated from a				
24		New Mexico high school, by headcount				156
25	(c) Output:	Number of credit hours completed				19,960

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (d) Output: Number of unduplicated awards conferred in the most recent					
2 academic year					213
3 (e) Output: Percent of a cohort of first-time, full-time,					
4 degree-seeking freshmen who complete a baccalaureate					
5 program within one hundred fifty percent of standard					
6 graduation time					50%
7 (f) Outcome: Percent of first-time, full-time freshmen retained to the					
8 third semester					70%
9 (2) Research and public service projects:					
10 Appropriations:					
11 (a) Science, technology, engineering,					
12 arts and math initiative	125.2				125.2
13 (b) Nurse expansion	947.0				947.0
14 (c) Demonstration farm	50.0				50.0
15 (d) Arts, cultural engagement and					
16 sustainable agriculture	50.0				50.0
17 Subtotal					38,546.4
18 SANTA FE COMMUNITY COLLEGE:					
19 (1) Main campus:					
20 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
21 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
22 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
23 Appropriations:					
24 (a) Other		1,374.0		15,477.0	16,851.0
25 (b) Instruction and general					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	purposes	13,600.2	26,473.0		3,300.0	43,373.2
2	Performance measures:					
3	(a) Output: Number of students enrolled, by headcount					5,800
4	(b) Output: Number of first-time freshmen enrolled who graduated from a					
5	New Mexico high school, by headcount					169
6	(c) Output: Number of credit hours completed					53,400
7	(d) Output: Number of unduplicated awards conferred in the most recent					
8	academic year					574
9	(e) Outcome: Percent of a cohort of first-time, full-time, degree- or					
10	certificate-seeking community college students who complete					
11	an academic program within one hundred fifty percent of					
12	standard graduation time					35%
13	(f) Outcome: Percent of first-time, full-time freshmen retained to the					
14	third semester					60%
15	(2) Research and public service projects:					
16	Appropriations:					
17	(a) Nurse expansion	439.4				439.4
18	(b) First born, home visiting					
19	and technical assistance	443.6				443.6
20	(c) Teacher education expansion	136.8				136.8
21	(d) Small business					
22	development centers	4,491.8			1,646.0	6,137.8
23	(e) EMS mental health					
24	resiliency pilot	91.2				91.2
25	Subtotal					67,473.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	CENTRAL NEW MEXICO COMMUNITY COLLEGE:				
2	(1) Main campus:				
3	The purpose of the instruction and general program at New Mexico's community colleges is to provide				
4	credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the				
5	skills to be competitive in the new economy and are able to participate in lifelong learning activities.				
6	Appropriations:				
7	(a) Other		10,200.0	18,600.0	28,800.0
8	(b) Instruction and general				
9	purposes	77,253.0	94,000.0	4,135.0	175,388.0
10	Performance measures:				
11	(a) Output:	Number of students enrolled, by headcount			32,500
12	(b) Output:	Number of first-time freshmen enrolled who graduated from a			
13		New Mexico high school, by headcount			2,100
14	(c) Output:	Number of credit hours completed			340,000
15	(d) Output:	Number of unduplicated awards conferred in the most recent			
16		academic year			7,500
17	(e) Outcome:	Percent of a cohort of first-time, full-time, degree- or			
18		certificate-seeking community college students who complete			
19		an academic program within one hundred fifty percent of			
20		standard graduation time			35%
21	(f) Outcome:	Percent of first-time, full-time freshmen retained to the			
22		third semester			60%
23	(2) Research and public service projects:				
24	Appropriations:				
25	(a) Nurse expansion	1,400.0			1,400.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Workforce development	70.0				70.0
2 Subtotal					205,658.0
3 LUNA COMMUNITY COLLEGE:					
4 (1) Main campus:					
5 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
6 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
7 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
8 Appropriations:					
9 (a) Other		898.2		2,092.0	2,990.2
10 (b) Instruction and general					
11 purposes	8,863.8	2,366.2		724.5	11,954.5
12 (c) Athletics	500.6				500.6
13 Performance measures:					
14 (a) Output: Number of students enrolled, by headcount					1,536
15 (b) Output: Number of first-time freshmen enrolled who graduated from a					
16 New Mexico high school, by headcount					120
17 (c) Output: Number of credit hours completed					14,000
18 (d) Output: Number of unduplicated awards conferred in the most recent					
19 academic year					160
20 (e) Outcome: Percent of a cohort of first-time, full-time, degree- or					
21 certificate-seeking community college students who complete					
22 an academic program within one hundred fifty percent of					
23 standard graduation time					35%
24 (f) Outcome: Percent of first-time, full-time freshmen retained to the					
25 third semester					60%

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (2) Research and public service projects:					
2 Appropriations:					
3 (a) Nurse expansion	509.0				509.0
4 Subtotal					15,954.3
5 MESALANDS COMMUNITY COLLEGE:					
6 (1) Main campus:					
7 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
8 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
9 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
10 Appropriations:					
11 (a) Other		242.2		842.9	1,085.1
12 (b) Instruction and general					
13 purposes	4,984.6	116.4		87.9	5,188.9
14 (c) Athletics	215.8				215.8
15 Performance measures:					
16 (a) Output: Number of students enrolled, by headcount					1,250
17 (b) Output: Number of first-time freshmen enrolled who graduated from a					
18 New Mexico high school, by headcount					160
19 (c) Output: Number of credit hours completed					11,000
20 (d) Output: Number of unduplicated awards conferred in the most recent					
21 academic year					300
22 (e) Outcome: Percent of a cohort of first-time, full-time, degree- or					
23 certificate-seeking community college students who complete					
24 an academic program within one hundred fifty percent of					
25 standard graduation time					35%

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (f) Outcome: Percent of first-time, full-time freshmen retained to the					
2 third semester					60%
3 (2) Research and public service projects:					
4 Appropriations:					
5 (a) Wind training center	116.2				116.2
6 Subtotal					6,606.0
7 NEW MEXICO JUNIOR COLLEGE:					
8 (1) Main campus:					
9 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
10 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
11 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
12 Appropriations:					
13 (a) Other		3,600.0		3,000.0	6,600.0
14 (b) Instruction and general					
15 purposes	7,534.7	24,000.0		450.0	31,984.7
16 (c) Athletics	586.4				586.4
17 Performance measures:					
18 (a) Output: Number of students enrolled, by headcount					3,250
19 (b) Output: Number of first-time freshmen enrolled who graduated from a					
20 New Mexico high school, by headcount					600
21 (c) Output: Number of credit hours completed					45,000
22 (d) Output: Number of unduplicated awards conferred in the most recent					
23 academic year					375
24 (e) Outcome: Percent of a cohort of first-time, full-time, degree- or					
25 certificate-seeking community college students who complete					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					35%
3	(f) Outcome:				
4					60%
5	(2) Research and public service projects:				
6	Appropriations:				
7	(a) Nurse expansion	781.9			781.9
8	Subtotal				39,953.0
9	SOUTHEAST NEW MEXICO COLLEGE:				
10	(1) Main campus:				
11	The purpose of the instruction and general program at New Mexico's community colleges is to provide				
12	credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the				
13	skills to be competitive in the new economy and are able to participate in lifelong learning activities.				
14	Appropriations:				
15	(a) Other		1,000.0	1,500.0	2,500.0
16	(b) Instruction and general				
17	purposes	5,191.4	14,000.0	2,000.0	21,191.4
18	Performance measures:				
19	(a) Output:				2,200
20	(b) Output:				
21					150
22	(c) Output:				16,750
23	(d) Output:				
24					160
25	(e) Outcome:				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					
3					35%
4	(f) Outcome:				
5					60%
6	(2) Research and public service projects:				
7	Appropriations:				
8	(a) Nurse expansion	398.6			398.6
9	Subtotal				24,090.0
10	SAN JUAN COLLEGE:				
11	(1) Main campus:				
12	The purpose of the instruction and general program at New Mexico's community colleges is to provide				
13	credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the				
14	skills to be competitive in the new economy and are able to participate in lifelong learning activities.				
15	Appropriations:				
16	(a) Other		14,000.0	22,000.0	36,000.0
17	(b) Instruction and general				
18	purposes	30,568.8	34,000.0	6,000.0	70,568.8
19	(c) Tribal education				
20	initiatives	100.0			100.0
21	Performance measures:				
22	(a) Output:				8,700
23	(b) Output:				
24					300
25	(c) Output:				108,000

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (d) Output: Number of unduplicated awards conferred in the most recent					
2 academic year					1,200
3 (e) Outcome: Percent of a cohort of first-time, full-time, degree- or					
4 certificate-seeking community college students who complete					
5 an academic program within one hundred fifty percent of					
6 standard graduation time					35%
7 (f) Outcome: Percent of first-time, full-time freshmen retained to the					
8 third semester					60%
9 (2) Research and public service projects:					
10 Appropriations:					
11 (a) Nurse expansion	1,116.0				1,116.0
12 (b) Dental hygiene program	175.0				175.0
13 (c) Renewable energy center					
14 of excellence	750.0				750.0
15 (d) Health center	60.0				60.0
16 Subtotal					108,769.8
17 CLOVIS COMMUNITY COLLEGE:					
18 (1) Main campus:					
19 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
20 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
21 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
22 Appropriations:					
23 (a) Other		500.0		5,900.0	6,400.0
24 (b) Instruction and general					
25 purposes	12,478.2	5,500.0		1,200.0	19,178.2

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Performance measures:				
2	(a) Output:	Number of students enrolled, by headcount			3,500
3	(b) Output:	Number of first-time freshmen enrolled who graduated from a			
4		New Mexico high school, by headcount			130
5	(c) Output:	Number of credit hours completed			34,750
6	(d) Output:	Number of unduplicated awards conferred in the most recent			
7		academic year			450
8	(e) Outcome:	Percent of a cohort of first-time, full-time, degree- or			
9		certificate-seeking community college students who complete			
10		an academic program within one hundred fifty percent of			
11		standard graduation time			35%
12	(f) Outcome:	Percent of first-time, full-time freshmen retained to the			
13		third semester			60%
14	(2) Research and public service projects:				
15	Appropriations:				
16	(a) Nurse expansion	356.5			356.5
17	Subtotal				25,934.7
18	NEW MEXICO MILITARY INSTITUTE:				
19	(1) Main campus:				
20	The purpose of the New Mexico military institute program is to provide college-preparatory instruction				
21	for students in a residential, military environment culminating in a high school diploma or associates				
22	degree.				
23	Appropriations:				
24	(a) Other		8,369.0	840.0	9,209.0
25	(b) Instruction and general				

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	purposes	2,956.5	37,335.0		322.0	40,613.5
2	(c) Athletics	332.5	413.0			745.5
3	Performance measures:					
4	(a) Outcome:	Average American college testing composite score for				
5		graduating high school seniors				20
6	(b) Outcome:	Proficiency profile reading scores for graduating college				
7		sophomores				115
8	(c) Output:	Percent of third Friday high school seniors and junior				
9		college sophomore students graduating with a high school				
10		diploma or associate degree				75%
11	(2) Research and public service projects:					
12	Appropriations:					
13	(a) Knowles legislative					
14	scholarship program	1,353.7				1,353.7
15	Subtotal					51,921.7
16	NEW MEXICO SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED:					
17	(1) Main campus:					
18	The purpose of the New Mexico school for the blind and visually impaired program is to provide the					
19	training, support and resources necessary to prepare blind and visually impaired children of New Mexico					
20	to participate fully in their families, communities and workforce and to lead independent, productive					
21	lives.					
22	Appropriations:					
23	(a) Instruction and general					
24	purposes	2,223.2	19,250.0		381.0	21,854.2
25	Performance measures:					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Output: Number of New Mexico teachers who complete a personnel					
2 preparation program to become a teacher of the visually					
3 impaired					10
4 (2) Research and public service projects:					
5 Appropriations:					
6 (a) Low vision clinic programs	111.1				111.1
7 Subtotal					21,965.3
8 NEW MEXICO SCHOOL FOR THE DEAF:					
9 (1) Main campus:					
10 The purpose of the New Mexico school for the deaf program is to provide a school-based comprehensive,					
11 fully accessible and language-rich learning environment for its students who are deaf and hard-of-					
12 hearing and to work collaboratively with families, agencies and communities throughout the state to meet					
13 the unique communication, language and learning needs of children and youth who are deaf and hard-of-					
14 hearing.					
15 Appropriations:					
16 (a) Instruction and general					
17 purposes	5,275.2	25,136.9			30,412.1
18 Performance measures:					
19 (a) Outcome: Rate of transition to postsecondary education,					
20 vocational-technical training school, junior colleges, work					
21 training or employment for graduates based on a three-year					
22 rolling average					100%
23 (b) Outcome: Percent of first-year signers who demonstrate improvement					
24 in American sign language based on fall or spring					
25 assessments					100%

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1	(2) Research and public service projects:					
2	Appropriations:					
3	(a) Statewide outreach services	215.7			215.7	
4	Subtotal				30,627.8	
5	TOTAL HIGHER EDUCATION	1,313,297.2	1,999,741.3	47,893.3	849,046.8	4,209,978.6

K. PUBLIC SCHOOL SUPPORT

7 Except as otherwise provided, unexpended balances of appropriations made in this subsection shall not
8 revert at the end of fiscal year 2025.

9 PUBLIC SCHOOL SUPPORT:

10 The purpose of public school support is to carry out the mandate to establish and maintain a uniform
11 system of free public schools sufficient for the education of, and open to, all the children of school
12 age in the state.

13 (1) State equalization guarantee distribution:

14 Appropriations:

15	(a) Other	4,170,471.2	1,500.0		4,171,971.2
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16 The rate of distribution of the state equalization guarantee distribution shall be based on a program
17 unit value determined by the secretary of public education. The secretary of public education shall
18 establish a preliminary unit value to establish budgets for the 2024-2025 school year and then, on
19 verification of the number of units statewide for fiscal year 2025 but no later than January 31, 2025,
20 the secretary of public education may adjust the program unit value. In setting the preliminary unit
21 value and the final unit value in January, the public education department shall consult with the
22 department of finance and administration, ~~legislative finance committee and legislative education study~~
23 ~~committee.~~

24 The general fund appropriation to the state equalization guarantee distribution includes sufficient
25 funding to provide all affected employees an hourly salary of at least fifteen dollars (\$15.00).

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 The general fund appropriation to the state equalization guarantee distribution includes ninety-
2 four million one hundred fifty-four thousand four hundred dollars (\$94,154,400) to provide a three
3 percent salary increase to all public school personnel. The secretary of public education shall not
4 approve the operating budget of a school district or charter school that does not provide a three
5 percent salary increase for all public school personnel.

6 For fiscal year 2025, if the program cost made available is insufficient to meet the level of state
7 support required by the special education maintenance of effort requirements of Part B of the federal
8 Individuals with Disabilities Education Act, the public education department shall reduce the program
9 cost and state equalization guarantee distribution appropriation in an amount sufficient to cover the
10 projected shortfall and distribute that amount to school districts and charter schools in proportion to
11 each school district's and charter school's share of the total statewide program cost to meet the level
12 of support required by Part B of the federal Individuals with Disabilities Education Act for fiscal year
13 2025. The public education department shall reset the final unit value and recalculate each school
14 district's and charter school's program cost for fiscal year 2025.

15 The general fund appropriation to the state equalization guarantee distribution includes fifty-five
16 million dollars (\$55,000,000) for school districts and charter schools to purchase culturally and
17 linguistically appropriate instructional materials for eligible students, including dual-credit
18 instructional materials and educational technology.

19 The general fund appropriation to the state equalization guarantee distribution includes fifty-nine
20 million dollars (\$59,000,000) for school districts and charter schools to meet teacher mentorship
21 requirements pursuant to Section 22-10A-9 NMSA 1978, create an educational plan pursuant to Section 22-
22 8-6 NMSA 1978, provide scientifically based literacy programs pursuant to Section 22-13-29 NMSA 1978 and
23 Section 22-13-32 NMSA 1978, provide career technical education programs pursuant to Section 22-1-12 NMSA
24 1978 and implement the community school framework pursuant to Section 22-32-6 NMSA 1978.

25 The public education department shall not approve the operating budget of any school district or

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 charter school that provides fewer instructional hours to students in the 2024-2025 school year than
2 instructional hours provided to students in the 2022-2023 school year.

3 ~~The public education department shall not approve the operating budget of any school district or~~
4 ~~charter school to operate a four-day school week during the 2024-2025 school year that did not provide a~~
5 ~~four-day school week during the 2021-2022 school year.~~

6 The public education department shall monitor and review the operating budgets of school districts
7 and charter schools to ensure the school district or charter school is prioritizing available funds to
8 those functions most likely to improve student outcomes. If a school district or charter school submits
9 a fiscal year 2025 operating budget that, in the opinion of the secretary of public education, fails to
10 prioritize funds as described in this paragraph, the secretary of public education shall, prior to
11 approving the school district's or charter school's fiscal year 2025 budget, direct the school district
12 or charter school to revise its submitted budget or shall make such revisions as required to meet the
13 requirements of this paragraph.

14 The general fund appropriation to the public school fund shall be reduced by the amounts
15 transferred to the public school fund from the current school fund and from federal Mineral Leasing Act
16 receipts otherwise unappropriated.

17 The other state funds appropriation to the state equalization guarantee distribution includes
18 balances received by the public education department pursuant to Section 66-5-44 NMSA 1978.

19 Any unexpended balances in the authorized distributions remaining at the end of fiscal year 2025
20 from appropriations made from the general fund shall revert to the general fund.

21 Performance measures:

22 (a) Outcome: Fourth-grade reading achievement gap between economically
23 disadvantaged students and all other students, in
24 percentage points

5%

25 (b) Outcome: Eighth-grade math achievement gap between economically

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					5%
3	(c) Outcome:				
4					39%
5	(d) Outcome:				
6					39%
7	(e) Outcome:				
8					39%
9	(f) Outcome:				
10					39%
11	(g) Quality:				
12					81%
13	(h) Explanatory:				
14					
15					
16	(i) Explanatory:				
17					
18					
19	(j) Explanatory:				
20					
21	(k) Outcome:				
22					
23					39%
24	(l) Outcome:				
25					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					39%
2	(m) Outcome:	Percent of economically disadvantaged fourth-grade students			
3		who achieve proficiency or above on the standards-based			
4		assessment in reading			39%
5	(n) Outcome:	Percent of economically disadvantaged fourth-grade students			
6		who achieve proficiency or above on the standards-based			
7		assessment in mathematics			39%
8	(o) Outcome:	Percent of recent New Mexico high school graduates who take			
9		remedial courses in higher education at two-year schools			29%
10	(p) Explanatory:	Percent of funds generated by the at-risk index associated			
11		with at-risk services			
12	(q) Outcome:	Chronic absenteeism rate among students in middle school			10%
13	(r) Outcome:	Chronic absenteeism rate among students in high school			10%
14	(s) Outcome:	Chronic absenteeism rate among students in elementary school			10%

15 (2) Transportation distribution:

16 Appropriations:

17 (a) Other 133,793.3 133,793.3

18 The general fund appropriation to the transportation distribution includes one million four hundred
19 eighty-eight thousand six hundred dollars (\$1,488,600) to provide a three percent salary increase to all
20 public school transportation personnel. The secretary of public education shall not approve the
21 operating budget of a school district or charter school that does not provide a three percent salary
22 increase for all public school transportation personnel.

23 The general fund appropriation to the transportation distribution includes three million nine
24 hundred twenty-nine thousand five hundred dollars (\$3,929,500) contingent on the replacement of any
25 variables within the calculation of the transportation distribution that reduce the allocation to each

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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1 school district and state-chartered charter school based on district population densities with new
2 variables that adjust allocations based on geographic rurality.

3 (3) Supplemental distribution:

4 Appropriations:

5 (a) Out-of-state tuition	393.0				393.0
6 (b) Emergency supplemental	1,000.0				1,000.0

7 The secretary of public education shall not distribute any emergency supplemental funds to a school
8 district or charter school that is not in compliance with the Audit Act or that has cash and invested
9 reserves, other resources or any combination thereof equaling five percent or more of their operating
10 budget.

11 Any unexpended balances in the supplemental distribution of the public education department
12 remaining at the end of fiscal year 2025 from appropriations made from the general fund shall revert to
13 the general fund.

14 (4) Federal flow through:

15 Appropriations:

16 (a) Other				579,500.0	579,500.0
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17 (5) Indian education fund:

18 Appropriations:

19 (a) Other	20,000.0				20,000.0
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20 The public education department shall begin distribution of awards from the Indian education fund no
21 later than September 1, 2024.

22 (6) Standards-based assessments:

23 Appropriations:

24 (a) Other	10,000.0				10,000.0
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25 Any unexpended balances in the standards-based assessments appropriation remaining at the end of fiscal

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 year 2025 from appropriations made from the general fund shall revert to the general fund.					
2 Subtotal					4,916,657.5
3 TOTAL PUBLIC SCHOOL SUPPORT	4,335,657.5	1,500.0		579,500.0	4,916,657.5
4 GRAND TOTAL FISCAL YEAR 2025					
5 APPROPRIATIONS	10,101,551.0	5,627,994.2	1,193,489.0	12,053,823.6	28,976,857.8
6 Section 5. SPECIAL APPROPRIATIONS. --The following amounts are appropriated from the general fund					
7 or other funds as indicated for the purposes specified. Unless otherwise indicated, the appropriation					
8 may be expended in fiscal years 2024 and 2025. Unless otherwise indicated, any unexpended balances of					
9 the appropriations remaining at the end of fiscal year 2025 shall revert to the appropriate fund.					
10 (1) LEGISLATIVE COUNCIL SERVICE	6,000.0	5,000.0			11,000.0
11 For equipment, furniture, upgrades and repairs for the state capitol complex. The other state funds					
12 appropriation includes five million dollars (\$5,000,000) from legislative cash balances. Any unexpended					
13 balances remaining at the end of fiscal year 2025 from this appropriation shall not revert and may be					
14 expended through fiscal year 2027.					
15 (2) ADMINISTRATIVE OFFICE OF					
16 THE COURTS		300.0			300.0
17 To develop and update research and training materials for the judicial system. The other state funds					
18 appropriation is from the consumer settlement fund. Any unexpended balances remaining at the end of					
19 fiscal year 2025 from this appropriation shall not revert and may be expended in fiscal year 2026.					
20 (3) ADMINISTRATIVE OFFICE OF					
21 THE COURTS		2,000.0			2,000.0
22 For technology projects at the court of appeals, the supreme court and district courts subject to review					
23 by the judicial technology council. The other state funds appropriation is from the consumer settlement					
24 fund.					
25 (4) ADMINISTRATIVE OFFICE OF					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 THE COURTS					
2 The period of time for expending the five hundred thousand dollars (\$500,000) appropriated from the					
3 general fund in Paragraph C of Section 2 of Chapter 1 of Laws 2021 (1st S.S.) to address expungement of					
4 arrest and conviction records for certain cannabis-related offenses is extended through fiscal year					
5 2027.					
6 (5) ADMINISTRATIVE OFFICE OF					
7 THE COURTS		1,500.0			1,500.0
8 For fiscal year 2025 operations to replace discontinued court fee revenue. The other state funds					
9 appropriation is from the consumer settlement fund.					
10 (6) ADMINISTRATIVE OFFICE OF					
11 THE COURTS					
12 The period of time for expending the five hundred thousand dollars (\$500,000) appropriated from the					
13 general fund in Subparagraph 2 of Paragraph C of Section 2 of Chapter 208 of Laws 2023 for the judicial					
14 information division to improve online access to court records statewide is extended through fiscal year					
15 2025.					
16 (7) ADMINISTRATIVE OFFICE OF					
17 THE COURTS					
18 The period of time for expending the two million dollars (\$2,000,000) appropriated from the general fund					
19 in Subsection 13 of Section 5 of Chapter 210 of Laws 2023 for judicial district court and magistrate					
20 court security, technology and connectivity upgrades is extended through fiscal year 2025.					
21 (8) ADMINISTRATIVE OFFICE OF					
22 THE COURTS					
23 The period of time for expending the two million dollars (\$2,000,000) appropriated in Subsection 16 of					
24 Section 5 of Chapter 210 of Laws 2023 for a two-year pilot program to create judicial clerkships for					
25 district court judges in rural areas is extended through fiscal year 2027 and may be used for a pilot					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 program to create legal clerkships for recent law school graduates in rural areas.					
2 (9) ADMINISTRATIVE OFFICE OF					
3 THE COURTS	400.0				400.0
4 For the substitute care advisory council, contingent on enactment of legislation of the second session					
5 of the fifty-sixth legislature transferring the substitute care advisory council to the administrative					
6 office of the courts.					
7 (10) ADMINISTRATIVE OFFICE OF					
8 THE COURTS					
9 The period of time for expending the one million sixty thousand dollars (\$1,060,000) appropriated from					
10 the general fund in Subsection 8 of Section 5 of Chapter 210 of Laws 2023 for technology projects					
11 subject to review by the judicial technology council is extended through fiscal year 2025.					
12 (11) ADMINISTRATIVE OFFICE OF					
13 THE COURTS					
14 The period of time for expending the sixteen million dollars (\$16,000,000) appropriated from the general					
15 fund in Subsection 10 of Section 5 of Chapter 210 of Laws 2023 to purchase hardware, software, equipment					
16 and project management services to upgrade remote and hybrid judicial proceedings across the state is					
17 extended through fiscal year 2025.					
18 (12) SECOND JUDICIAL					
19 DISTRICT COURT			800.0		800.0
20 For the foreclosure settlement facilitation program. The internal services fund/interagency transfers					
21 appropriation is from the consumer settlement fund.					
22 (13) BERNALILLO COUNTY					
23 METROPOLITAN COURT	170.0				170.0
24 For facilities improvements.					
25 (14) BERNALILLO COUNTY					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	METROPOLITAN COURT	531.4				531.4
2	For technology and connectivity upgrades.					
3	(15) ADMINISTRATIVE OFFICE OF					
4	THE DISTRICT ATTORNEYS	125.0				125.0
5	To the district attorney fund.					
6	(16) ADMINISTRATIVE OFFICE OF					
7	THE DISTRICT ATTORNEYS					
8	Any unexpended balances remaining at the end of fiscal year 2024 from revenues received in fiscal year					
9	2024 and prior years by a district attorney from any Native American tribe, pueblo or political					
10	subdivision pursuant to a contract, memorandum of understanding, joint powers agreement or grant shall					
11	not revert and shall remain with the recipient district attorney's office for expenditure in fiscal year					
12	2025. Prior to November 1, 2024, the administrative office of the district attorneys shall provide the					
13	department of finance and administration and the legislative finance committee a detailed report					
14	documenting the amount of all funds received from Native American tribes, pueblos and political					
15	subdivisions pursuant to a contract, memorandum of understanding, joint powers agreement or grant that					
16	do not revert at the end of fiscal year 2024 for each of the district attorneys and the administrative					
17	office of the district attorneys.					
18	(17) ADMINISTRATIVE OFFICE OF					
19	THE DISTRICT ATTORNEYS					
20	Any unexpended balances remaining at the end of fiscal year 2024 from revenues received in fiscal year					
21	2024 and prior years by a district attorney or the administrative office of the district attorneys from					
22	the United States department of justice pursuant to the southwest border prosecution initiative shall					
23	not revert and shall remain with the recipient district attorney's office for expenditure in fiscal year					
24	2025. Prior to November 1, 2024, the administrative office of the district attorneys shall provide to					
25	the department of finance and administration and the legislative finance committee a detailed report					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 documenting the amount of all southwest border prosecution initiative funds that do not revert at the					
2 end of fiscal year 2024 for each of the district attorneys and the administrative office of the district					
3 attorneys.					
4 (18) PUBLIC DEFENDER DEPARTMENT	110.0				110.0
5 For rural staffing and discovery technology.					
6 (19) ATTORNEY GENERAL		1,500.0			1,500.0
7 For a crime gun intelligence center pilot program. The other state funds appropriation is from the					
8 consumer settlement fund.					
9 (20) ATTORNEY GENERAL					
10 The period of time for expending the two million dollars (\$2,000,000) appropriated from the general fund					
11 and the two million dollars (\$2,000,000) appropriated from the consumer settlement fund in Subsection 27					
12 of Section 5 of Chapter 54 of Laws 2022 as extended in Subsection 29 of Section 5 of Chapter 210 of Laws					
13 2023 for litigation of the Rio Grande compact is extended through fiscal year 2025.					
14 (21) ATTORNEY GENERAL					
15 The period of time for expending the one hundred fifty thousand dollars (\$150,000) appropriated from the					
16 general fund in Subsection B of Section 12 of Chapter 3 of Laws 2022 (3rd S.S.) for salary and benefits					
17 for a missing indigenous persons specialist is extended through fiscal year 2025.					
18 (22) ATTORNEY GENERAL		400.0			400.0
19 For forensic genetic genealogy testing. The other state funds appropriation is from the consumer					
20 settlement fund.					
21 (23) ATTORNEY GENERAL					
22 The period of time for expending the six million four hundred thousand dollars (\$6,400,000) appropriated					
23 from the consumer settlement fund in Subsection 23 of Section 5 of Chapter 137 of Laws 2021 as extended					
24 in Subsection 31 of Section 5 of Chapter 210 of Laws 2023 for interstate water litigation costs is					
25 extended through fiscal year 2025.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (24) ATTORNEY GENERAL					
2 The period of time for expending the eight million dollars (\$8,000,000) appropriated from the consumer					
3 settlement fund in Subsection 28 of Section 5 of Chapter 210 of Laws 2023 to address the harms to the					
4 state and its communities resulting from the Gold King mine release is extended through fiscal year					
5 2025.					
6 (25) ATTORNEY GENERAL					
7 The period of time for expending the one million dollars (\$1,000,000) appropriated from the consumer					
8 settlement fund in Section 5 of Chapter 2 of Laws 2022 to create the partnership in Native American					
9 communities network grant is extended through fiscal year 2026.					
10 (26) ATTORNEY GENERAL	600.0				600.0
11 For litigation of the tobacco master settlement agreement.					
12 (27) STATE AUDITOR	1,000.0				1,000.0
13 To assist small local public bodies in attaining financial compliance.					
14 (28) TAXATION AND REVENUE DEPARTMENT					
15 Subject to approval of an expenditure plan by the state board of finance, the taxation and revenue					
16 department may request up to two million dollars (\$2,000,000) from the appropriation contingency fund to					
17 implement tax and motor vehicle code changes.					
18 (29) TAXATION AND REVENUE					
19 DEPARTMENT	3,966.9				3,966.9
20 To develop, enhance and maintain the systems of record.					
21 (30) DEPARTMENT OF FINANCE					
22 AND ADMINISTRATION					
23 Of the federal funds received in the state treasury in the coronavirus state fiscal recovery fund					
24 pursuant to the federal American Rescue Plan Act of 2021, Sec. 9901, Public Law 117-2, 135 Stat 223, two					
25 million five hundred sixty thousand nine hundred ninety-seven dollars and ninety-two cents					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
<p>1 (\$2,560,997.92) is transferred to the appropriation contingency fund of the general fund to replace lost 2 revenue due to the ongoing coronavirus disease 2019 public health emergency.</p>					
<p>3 (31) DEPARTMENT OF FINANCE 4 AND ADMINISTRATION</p>					
<p>5 The period of time for expending the state fiscal recovery fund award appropriations from the one 6 billion sixty-nine million one hundred seventy-five thousand dollars (\$1,069,175,000) transferred to the 7 appropriation contingency fund of the general fund pursuant to Section 1 of Chapter 4 of Laws 2021 and 8 the appropriations from the capital projects fund pursuant to the federal American Rescue Plan Act of 9 2021, appropriated in Section 2 of Chapter 210 of Laws 2023, is extended through fiscal year 2027.</p>					
<p>10 (32) DEPARTMENT OF FINANCE 11 AND ADMINISTRATION</p>					
<p>12 Any unexpended balance remaining at the end of fiscal year 2024 from the eight million dollars 13 (\$8,000,000) appropriated from the general fund in Subsection 40 of Section 5 of Chapter 210 of Laws 14 2023, the ten million dollars (\$10,000,000) appropriated from the general fund in Subsection 50 of 15 Section 5 of Chapter 210 of Laws 2023 and the twenty million dollars (\$20,000,000) appropriated from the 16 general fund in Subsection 43 of Section 5 of Chapter 210 of Laws 2023 shall not revert to the general 17 fund and one million dollars (\$1,000,000) is appropriated to the department of finance and 18 administration for Black Range fire recovery efforts and the remaining balances are appropriated to the 19 Indian affairs department to prioritize completion of projects within tribal communities.</p>					
<p>20 (33) DEPARTMENT OF FINANCE 21 AND ADMINISTRATION</p>	1,000.0				1,000.0
<p>22 For capacity building grants to councils of government, technical assistance providers and local 23 governments.</p>					
<p>24 (34) DEPARTMENT OF FINANCE 25 AND ADMINISTRATION</p>					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The period of time for expending the two million dollars (\$2,000,000) appropriated from the general fund					
2 in Subsection 38 of Section 5 of Chapter 210 of Laws 2023 for capacity building grants to councils of					
3 government and local governments is extended through fiscal year 2025.					
4 (35) DEPARTMENT OF FINANCE					
5 AND ADMINISTRATION					
6 The period of time for expending the three million six hundred sixty-five thousand dollars (\$3,665,000)					
7 appropriated from the general fund in Subsection 41 of Section 5 of Chapter 210 of Laws 2023 for					
8 community fund, local agriculture and supply chain programs to improve food security in New Mexico is					
9 extended through fiscal year 2025.					
10 (36) DEPARTMENT OF FINANCE					
11 AND ADMINISTRATION	25,000.0				25,000.0
12 For statewide and local fire departments, including volunteer departments, for recruitment grants for					
13 state and local fire departments for recruitment of firefighters and emergency medical technicians.					
14 (37) DEPARTMENT OF FINANCE					
15 AND ADMINISTRATION	5,000.0				5,000.0
16 For sewer and water treatment in Grants.					
17 (38) DEPARTMENT OF FINANCE					
18 AND ADMINISTRATION	750.0				750.0
19 For costs associated with the creation of a new infrastructure division, contingent on enactment of					
20 House Bill 232 or similar legislation of the second session of the fifty-sixth legislature creating a					
21 new infrastructure division within the department of finance and administration.					
22 (39) DEPARTMENT OF FINANCE					
23 AND ADMINISTRATION	600.0				600.0
24 For information technology upgrades.					
25 (40) DEPARTMENT OF FINANCE					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 AND ADMINISTRATION					
2 The period of time for expending the three hundred thousand dollars (\$300,000) appropriated from the					
3 general fund contained in Subsection 52 of Section 5 of Chapter 210 of Laws 2023 for information					
4 technology infrastructure upgrades is extended through fiscal year 2025.					
5 (41) DEPARTMENT OF FINANCE					
6 AND ADMINISTRATION					
7 The period of time for expending the two million five hundred thousand dollars (\$2,500,00) appropriated					
8 from the general fund and the mortgage regulatory fund in Subsection 47 of Section 5 of Chapter 210 of					
9 Laws 2023 for a comprehensive landlord support program is extended through fiscal year 2025.					
10 (42) DEPARTMENT OF FINANCE					
11 AND ADMINISTRATION	25,000.0				25,000.0
12 For statewide and local law enforcement, correctional and detention agencies for recruitment grants for					
13 law enforcement, probation, correctional and detention officers. Local law enforcement agencies shall					
14 submit monthly crime incident and ballistic information to the department of public safety as prescribed					
15 by the secretary of the department of public safety.					
16 (43) DEPARTMENT OF FINANCE					
17 AND ADMINISTRATION	1,000.0				1,000.0
18 For the law enforcement retention fund.					
19 (44) DEPARTMENT OF FINANCE					
20 AND ADMINISTRATION	75,000.0				75,000.0
21 For fiscal year 2025 to provide matching assistance to local entities for matching local and federal					
22 funds contingent on enactment of House Bill 177 or similar legislation of the second session of the					
23 fifty-sixth legislature creating the New Mexico match fund.					
24 (45) DEPARTMENT OF FINANCE					
25 AND ADMINISTRATION	5,000.0				5,000.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 To the local government division of the department of finance and administration for a wastewater					
2 treatment system in Dona Ana county.					
3 (46) DEPARTMENT OF FINANCE					
4 AND ADMINISTRATION					
5 The period of time for expending the five million dollars (\$5,000,000) appropriated from the general					
6 fund in Subsection 51 of Section 5 of Chapter 210 of Laws 2023 for infrastructure upgrades in response					
7 to the McBride fire in Ruidoso and Lincoln county is extended through fiscal year 2025.					
8 (47) DEPARTMENT OF FINANCE					
9 AND ADMINISTRATION	12,000.0				12,000.0
10 To McKinley county for shortfalls at a nonfederal hospital in McKinley county.					
11 (48) DEPARTMENT OF FINANCE					
12 AND ADMINISTRATION	7,000.0				7,000.0
13 For a pump station in Milan, New Mexico.					
14 (49) DEPARTMENT OF FINANCE					
15 AND ADMINISTRATION	175,000.0				175,000.0
16 For the opportunity enterprise revolving fund of the New Mexico finance authority, with fifty million					
17 dollars (\$50,000,000) for commercial enterprise development projects and one hundred twenty-five million					
18 dollars (\$125,000,000) for housing development projects, contingent on enactment of House Bill 195 or					
19 similar legislation of the second session of the fifty-sixth legislature expanding the permissible uses					
20 of the opportunity enterprise revolving fund.					
21 (50) DEPARTMENT OF FINANCE					
22 AND ADMINISTRATION					
23 The four million dollars (\$4,000,000) appropriated to the department of finance and administration in					
24 Subsection 7 of Section 10 of Chapter 54 of Laws 2022 to support police training shall not be expended					
25 for the original purpose but is appropriated to the general services department through fiscal year 2028					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 to design, construct, furnish and equip a reality-based law enforcement training facility.					
2 (51) DEPARTMENT OF FINANCE					
3 AND ADMINISTRATION	2,000.0				2,000.0
4 For an audit of the statewide human resources, accounting and management reporting system.					
5 (52) DEPARTMENT OF FINANCE					
6 AND ADMINISTRATION	10,000.0				10,000.0
7 For transitional housing and shelter facilities for victims of domestic violence, including up to five					
8 million dollars (\$5,000,000) for facilities in northwest New Mexico.					
9 (53) DEPARTMENT OF FINANCE					
10 AND ADMINISTRATION	50,000.0				50,000.0
11 For the water projects fund for projects authorized by the legislature in 2024.					
12 (54) GENERAL SERVICES DEPARTMENT	54,506.0				54,506.0
13 For healthcare costs, including costs related to the testing and treatment of coronavirus disease. The					
14 general fund appropriation is from amounts transferred to the appropriation contingency fund of the					
15 general fund in Section 1 of Chapter 4 of Laws 2021 (2nd. S.S.).					
16 (55) GENERAL SERVICES DEPARTMENT					
17 The period of time for expending the one million two hundred thousand dollars (\$1,200,000) appropriated					
18 from the general fund in Subsection 60 of Section 5 of Chapter 210 of Laws 2023 for overhauling or					
19 replacing both engines of the state-owned aircraft is extended through fiscal year 2025.					
20 (56) GENERAL SERVICES DEPARTMENT	1,500.0	500.0			2,000.0
21 To purchase vehicles. The other state funds appropriation is from the state transportation pool fund					
22 balance.					
23 (57) NEW MEXICO SENTENCING					
24 COMMISSION		2,500.0			2,500.0
25 For grants awarded under the Crime Reduction Grant Act. The other state funds appropriation is from the					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 consumer settlement fund.
2 (58) NEW MEXICO SENTENCING
3 COMMISSION
4 The period of time for expending the five hundred thousand dollars (\$500,000) appropriated from the
5 consumer settlement fund at the office of the attorney general in Subsection 38 of Section 5 of Chapter
6 137 of Laws 2021 to study and redraft the Criminal Code and other criminal statutes is extended through
7 fiscal year 2025.
8 (59) DEPARTMENT OF
9 INFORMATION TECHNOLOGY
10 The period of time for expending the ten million dollars (\$10,000,000) appropriated from the general
11 fund in Subsection 65 of Section 5 of Chapter 210 of Laws 2023 to improve cybersecurity statewide,
12 including up to three million dollars (\$3,000,000) for incident response at the regulation and licensing
13 department is extended through fiscal year 2025.
14 (60) DEPARTMENT OF
15 INFORMATION TECHNOLOGY
16 Five million dollars (\$5,000,000) of the three million dollars (\$3,000,000) appropriated from the
17 general fund in Subsection 66 of Section 5 of Chapter 210 of Laws 2023 and the two million five hundred
18 thousand dollars (\$2,500,000) appropriated from the general fund in Subsection 67 of Section 5 of
19 Chapter 210 of Laws 2023 shall not be expended for the original purpose but shall be used in fiscal year
20 2025 for a software tool to provide cybersecurity and cyber vulnerability information for state
21 agencies, including insights, assessment and notification management of the vendor ecosystem and supply
22 chains, with unlimited access for state agencies, including a history of previous statewide deployments.
23 The department shall ensure any contract entered into pursuant to this appropriation shall be for a
24 product or service that has completed the readiness assessment required by the joint authorization board
25 for the federal risk and authorization management program of the general services administration and

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 that the product or service maintains that certification throughout the life of the contract.					
2 (61) DEPARTMENT OF					
3 INFORMATION TECHNOLOGY	5,500.0				5,500.0
4 For cybersecurity initiatives including public education and higher education.					
5 (62) DEPARTMENT OF					
6 INFORMATION TECHNOLOGY	25,000.0				25,000.0
7 To support implementation of the statewide broadband plan.					
8 (63) DEPARTMENT OF					
9 INFORMATION TECHNOLOGY	2,800.0				2,800.0
10 For digital trunk radio system subscriptions for emergency responders statewide.					
11 (64) DEPARTMENT OF					
12 INFORMATION TECHNOLOGY	500.0				500.0
13 For the equipment replacement fund to replace network switches statewide.					
14 (65) SECRETARY OF STATE	500.0				500.0
15 For an automated voter registration system.					
16 (66) PUBLIC EMPLOYEE LABOR					
17 RELATIONS BOARD					
18 The period of time for expending the twenty-five thousand dollars (\$25,000) appropriated from the					
19 general fund in Subsection 46 of Section 5 of Chapter 54 of Laws 2022 and reauthorized in Subsection 71					
20 of Section 5 of Chapter 210 of Laws 2023 for website, telecommunications costs, furniture, information					
21 technology needs and personal services and employee benefits is extended through fiscal year 2025.					
22 (67) TOURISM DEPARTMENT	1,000.0				1,000.0
23 For air shows in New Mexico.					
24 (68) TOURISM DEPARTMENT	1,900.0				1,900.0
25 For grants to tribal and local governments for tourism-related infrastructure projects through the					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 destination forward grant program through fiscal year 2026.					
2 (69) TOURISM DEPARTMENT	2,000.0				2,000.0
3 To the marketing and promotion program of the tourism department.					
4 (70) TOURISM DEPARTMENT	16,000.0				16,000.0
5 For national marketing and advertising. The tourism department may expend up to one hundred thousand					
6 dollars (\$100,000) for outreach related to the one hundredth anniversary of Zozobra, one hundred fifty					
7 thousand dollars (\$150,000) to purchase advertisements, commercials and publicity for the Connie Mack					
8 world series and up to two million five hundred thousand dollars (\$2,500,000) to enhance and increase					
9 route 66 related tourism and to match federal grant opportunities.					
10 (71) TOURISM DEPARTMENT	200.0				200.0
11 For the New Mexico sports authority to use for the New Mexico bowl.					
12 (72) TOURISM DEPARTMENT	300.0				300.0
13 To contract for services for an athletic competition for people with disabilities.					
14 (73) ECONOMIC DEVELOPMENT					
15 DEPARTMENT	500.0				500.0
16 For Local Economic Development Act site readiness studies.					
17 (74) ECONOMIC DEVELOPMENT					
18 DEPARTMENT	10,000.0				10,000.0
19 To the local economic development act fund for economic development projects pursuant to the Local					
20 Economic Development Act. Any unexpended balances remaining at the end of fiscal year 2025 from this					
21 appropriation shall not revert and may be expended in future fiscal years.					
22 (75) ECONOMIC DEVELOPMENT					
23 DEPARTMENT	10,000.0				10,000.0
24 For trail and outdoor infrastructure grants. At least two million dollars (\$2,000,000) of the					
25 appropriation shall be used for trail funds for projects along the Rio Grande trail with up to two					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 hundred thousand dollars (\$200,000) for contract assistance processing grant management.					
2 (76) REGULATION AND LICENSING					
3 DEPARTMENT	150.0				150.0
4 For construction industries division and manufactured housing division licensing platform enhancements					
5 and for startup costs, development and implementation of digital applications for the Elevator Safety					
6 Act.					
7 (77) PUBLIC REGULATION COMMISSION	1,500.0				1,500.0
8 For information technology purchases.					
9 (78) PUBLIC REGULATION COMMISSION		160.0		240.0	400.0
10 To purchase vehicles for the pipeline safety division.					
11 (79) PUBLIC REGULATION COMMISSION	408.0				408.0
12 To cover court award related to the DeAgüero v. PRC case No. D-101-CV-2018-02725.					
13 (80) PUBLIC REGULATION COMMISSION	190.0				190.0
14 For costs related to transition the commission to a new building.					
15 (81) OFFICE OF SUPERINTENDENT					
16 OF INSURANCE	2,000.0				2,000.0
17 For cybersecurity response and enhancement.					
18 (82) OFFICE OF SUPERINTENDENT					
19 OF INSURANCE	35,900.0				35,900.0
20 For the elimination of the patient's compensation fund deficit, as currently estimated, that is					
21 attributable to independent doctors and facilities.					
22 (83) OFFICE OF SUPERINTENDENT					
23 OF INSURANCE			2,100.0		2,100.0
24 For risk-focused financial analysis services through fiscal year 2026.					
25 (84) OFFICE OF SUPERINTENDENT					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 OF INSURANCE	100.0				100.0
2 For prescription drug price transparency activities contingent on enactment of House Bill 33 or similar					
3 legislation of the second session of the fifty-sixth legislature.					
4 (85) OFFICE OF SUPERINTENDENT					
5 OF INSURANCE	8,100.0				8,100.0
6 For the reduction of the patient's compensation fund surcharges for rural hospitals to promote					
7 availability of health care in rural areas.					
8 (86) OFFICE OF SUPERINTENDENT					
9 OF INSURANCE		1,312.0			1,312.0
10 For salary adjustment increases to improve staff retention.					
11 (87) STATE RACING COMMISSION	75.0				75.0
12 For a task force to study and analyze New Mexico racetracks.					
13 (88) CULTURAL AFFAIRS DEPARTMENT					
14 The period of time for expending the six million dollars (\$6,000,000) appropriated from the general fund					
15 in Subsection 93 of Section 5 of Chapter 210 of Laws 2023 for exhibit development is extended through					
16 fiscal year 2025. No more than one million dollars (\$1,000,000) may be used for department personnel					
17 costs related to exhibit development and installation.					
18 (89) CULTURAL AFFAIRS DEPARTMENT	300.0				300.0
19 To fund economic development activities centered at Los Luceros historic site. The cultural affairs					
20 department shall report metrics and use of the funds, including attendance numbers, to the legislative					
21 finance committee by September 1, 2024.					
22 (90) CULTURAL AFFAIRS DEPARTMENT	2,500.0				2,500.0
23 For the rural libraries endowment fund.					
24 (91) CULTURAL AFFAIRS DEPARTMENT	250.0				250.0
25 For expenditure in fiscal year 2024 through fiscal year 2027 for the expenses of the semiquincentennial					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 commission contingent on enactment of Senate Bill 106 or similar legislation of the second session of					
2 the fifty-sixth legislature. Any unexpended balances remaining at the end of fiscal year 2027 shall					
3 revert to the general fund.					
4 (92) CULTURAL AFFAIRS DEPARTMENT	500.0				500.0
5 For the historic women marker program for expenditure in fiscal year 2025 through fiscal year 2027.					
6 (93) ENERGY, MINERALS AND					
7 NATURAL RESOURCES DEPARTMENT	250.0				250.0
8 To retain outside legal counsel for litigation defense.					
9 (94) ENERGY, MINERALS AND					
10 NATURAL RESOURCES DEPARTMENT					
11 The period of time for expending the one million eight hundred thirteen thousand four hundred dollars					
12 (\$1,813,400) appropriated from the general fund in Subsection 98 of Section 5 of Chapter 210 of Laws					
13 2023 to support federal matching requirements at the energy conservation management division is extended					
14 through fiscal year 2025.					
15 (95) ENERGY, MINERALS AND					
16 NATURAL RESOURCES DEPARTMENT	2,500.0				2,500.0
17 To the geothermal projects development fund contingent on enactment of House Bill 91 or similar					
18 legislation of the second session of the fifty-sixth legislature.					
19 (96) ENERGY, MINERALS AND					
20 NATURAL RESOURCES DEPARTMENT	2,500.0				2,500.0
21 To the geothermal projects revolving loan fund contingent on enactment of House Bill 91 or similar					
22 legislation of the second session of the fifty-sixth legislature.					
23 (97) ENERGY, MINERALS AND					
24 NATURAL RESOURCES DEPARTMENT	1,705.0				1,705.0
25 To match federal funds for grants programs under the Infrastructure Investment and Jobs Act.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (98) ENERGY, MINERALS AND					
2 NATURAL RESOURCES DEPARTMENT	2,525.0				2,525.0
3 To address inspection and compliance backlogs in the oil conservation division.					
4 (99) ENERGY, MINERALS AND					
5 NATURAL RESOURCES DEPARTMENT					
6 The period of time for expending the two million dollars (\$2,000,000) appropriated from the general fund					
7 in Subsection 97 of Section 5 of Chapter 210 of Laws 2023 for response and restoration to the Black					
8 Range fire is extended through fiscal year 2025.					
9 (100) ENERGY, MINERALS AND					
10 NATURAL RESOURCES DEPARTMENT					
11 The period of time for expending the seven million five hundred thousand dollars (\$7,500,000)					
12 appropriated from the general fund in Subsection 99 of Section 5 of Chapter 210 of Laws 2023 for the					
13 state forestry division to replace fire engines, crew carriers, high mileage fleet vehicles, trails and					
14 other equipment used for wildland fire suppression and to purchase property to relocate the wildfire					
15 response program base camp is extended through fiscal year 2025.					
16 (101) ENERGY, MINERALS AND					
17 NATURAL RESOURCES DEPARTMENT	225.0				225.0
18 To develop the Rio Grande trail commission office.					
19 (102) ENERGY, MINERALS AND					
20 NATURAL RESOURCES DEPARTMENT	10,000.0				10,000.0
21 To contract for the purpose of providing services relating to the administration and operation of					
22 programs making low interest loans, primarily in underserved and low-income communities to facilitate					
23 the adoption of technologies such as wind, solar, weatherization and geothermal energy that are intended					
24 to reduce carbon emissions.					
25 (103) STATE ENGINEER					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The period of time for expending the two million dollars (\$2,000,000) appropriated from the general fund 2 for the acequia and community ditch infrastructure fund in Subsection 101 of Section 5 in Chapter 210 of 3 Laws 2023 for the planning, engineering design or construction of irrigation works of acequias or 4 community ditches is extended through fiscal year 2025. 5 (104) STATE ENGINEER					
6 The period of time for expending the six million dollars (\$6,000,000) appropriated from the general fund 7 in Subsection 74 of Section 5 of Chapter 54 of Laws 2022 for litigation, mediation or settlement of 8 interstate compact litigation is extended through fiscal year 2027. 9 (105) STATE ENGINEER					
10 The period of time for expending the thirty-five million dollars (\$35,000,000) appropriated from the 11 general fund in Subsection 105 of Section 5 in Chapter 210 of Laws 2023 to augment the water supply on 12 the lower Rio Grande, including through possible brackish water treatment and aquifer recharge projects 13 and for continued support of the attorney general in interstate water litigation and settlement under 14 the Colorado river and Rio Grande compacts is extended through fiscal year 2028. 15 (106) STATE ENGINEER					
16 The period of time for expending the ten million dollars (\$10,000,000) appropriated from the general 17 fund in Subsection 106 of Section 5 in Chapter 210 of Laws 2023 for river channel maintenance to improve 18 flows into Elephant Butte and for habitat restoration, low flow conveyance channel maintenance and flood 19 control projects related to the San Acacia reach of the Rio Grande is extended through fiscal year 2028. 20 (107) STATE ENGINEER		5,000.0			5,000.0
21 For water right adjudication work, including hydrographic surveying, for expenditure in fiscal years 22 2025 through 2027. 23 (108) STATE ENGINEER	20,000.0				20,000.0
24 To support and fund Indian water rights settlements, for expenditure in fiscal years 2025 through 2027. 25 (109) STATE ENGINEER	500.0				500.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 For operation and maintenance of water measurement and metering stations statewide.
2 (110) STATE ENGINEER
3 The period of time for expending the two million dollars (\$2,000,000) appropriated from the general fund
4 in Subsection 107 of Section 5 in Chapter 210 of Laws 2023 for compliance with the 2003 Pecos settlement
5 agreement including required augmentation pumping and to support other drought relief activities on the
6 lower Pecos river is extended through fiscal year 2025.
7 (111) STATE ENGINEER
8 The period of time for expending the seven million five hundred thousand dollars (\$7,500,000)
9 appropriated from the general fund in Subsection 110 of Section 5 in Chapter 210 of Laws 2023 for the
10 strategic water reserve to lease San Juan river water rights from the Jicarilla Apache nation and to
11 obtain other water rights is extended through fiscal year 2028.
12 (112) INDIAN AFFAIRS DEPARTMENT
13 The period of time for expending the twenty-five million dollars (\$25,000,000) appropriated from the
14 general fund in Subsection 113 of Section 5 of Chapter 210 of Laws of 2023 for tribal projects,
15 including twelve million five hundred thousand dollars (\$12,500,000) for matching funds for federal
16 infrastructure grants, two million five hundred thousand dollars (\$2,500,000) for Native American
17 teaching statewide, and ten million dollars (\$10,000,000) to expand tribal-serving healthcare and
18 behavioral health services, including three million dollars (\$3,000,000) for transition costs to create
19 a critical access hospital in a tribal-serving community and one million dollars (\$1,000,000) for
20 expanding a tribal-serving behavioral health clinic in Zuni is extended through fiscal year 2025.
21 (113) INDIAN AFFAIRS DEPARTMENT
22 The period of time for expending the two million five hundred thousand dollars (\$2,500,000) appropriated
23 from the energy transition Indian affairs fund in Subsection 112 of Section 5 of Chapter 210 of Laws
24 2023 to assist tribal and native people in the affected communities pursuant to Section 62-18-16 NMSA
25 1978 is extended through fiscal year 2025.

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (114) EARLY CHILDHOOD EDUCATION AND					
2 CARE DEPARTMENT	1,750.0				1,750.0
3 For low-interest loans, in partnership with New Mexico finance authority, to increase infant and toddler					
4 care in the state's childcare deserts.					
5 (115) EARLY CHILDHOOD EDUCATION AND					
6 CARE DEPARTMENT	1,750.0				1,750.0
7 For consumer education software to provide families with awareness of where to find early childhood					
8 services across the state.					
9 (116) EARLY CHILDHOOD EDUCATION AND					
10 CARE DEPARTMENT	2,000.0				2,000.0
11 To continue to develop a coordinated intake and referral system accessible to internal and external					
12 parties linking and connecting New Mexico families to home visiting services.					
13 (117) AGING AND LONG-TERM					
14 SERVICES DEPARTMENT	1,000.0				1,000.0
15 For an appropriate marketing strategy and educational outreach to connect the aging population and their					
16 caregivers to available resources.					
17 (118) AGING AND LONG-TERM					
18 SERVICES DEPARTMENT	600.0				600.0
19 For emergencies, disaster preparedness, urgent supplemental programmatic needs and planning to serve					
20 seniors.					
21 (119) AGING AND LONG-TERM					
22 SERVICES DEPARTMENT	5,000.0				5,000.0
23 To the Kiki Saavedra senior dignity fund for expenditure in fiscal year 2025 and subsequent fiscal years					
24 to address high-priority services for senior citizens in New Mexico, including transportation, food					
25 insecurity, physical and behavioral health, case management and caregiving.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (120) HEALTH CARE AUTHORITY					
2 DEPARTMENT	5,921.5				5,921.5
3 For costs associated with operating the New Mexico 988 crisis and access line.					
4 (121) HEALTH CARE AUTHORITY					
5 DEPARTMENT	561.0			1,139.0	1,700.0
6 For needed enhancements to the aspen eligibility and enrollment application system.					
7 (122) HEALTH CARE AUTHORITY					
8 DEPARTMENT		1,000.0			1,000.0
9 For behavioral healthcare services for low income individuals who do not qualify for other federal					
10 behavioral health assistance. The other state funds appropriation is from the health care affordability					
11 fund. Any unexpended balance remaining at the end of fiscal year 2025 shall not revert and may be					
12 expended in fiscal year 2026.					
13 (123) HEALTH CARE AUTHORITY					
14 DEPARTMENT					
15 The twenty million dollar (\$20,000,000) appropriation to the human services department contained in					
16 Subsection 34 of Section 10 of Chapter 54 of Laws 2022 to develop providers, including startup costs, to					
17 implement evidence-based behavioral health services and evidence-based community child welfare services					
18 that will be eligible for medicaid or federal Title IV-E of the Social Security Act families first					
19 reimbursement is reappropriated with ten million dollars (\$10,000,000) to the human services department					
20 to provide grants to behavioral health providers for startup costs for new evidence-based behavioral					
21 health services eligible for medicaid billing and ten million dollars (\$10,000,000) to the children,					
22 youth and families department to provide grants to behavioral health providers for startup costs for new					
23 evidence-based children's behavioral health services eligible for medicaid billing or federal Title IV-E					
24 of the Social Security Act families first reimbursement.					
25 (124) HEALTH CARE AUTHORITY					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 DEPARTMENT	5,000.0				5,000.0
2 To provide continued emergency assistance to food banks throughout New Mexico. The general fund					
3 appropriation includes two million five hundred sixty thousand nine hundred ninety-seven dollars and					
4 ninety-two cents (\$2,560,997.92) from amounts transferred to the appropriation contingency fund of the					
5 general fund in Subsection 30 of this section.					
6 (125) HEALTH CARE AUTHORITY					
7 DEPARTMENT	4,000.0				4,000.0
8 For the Epi Duran regional recovery center with up to one million five hundred thousand dollars					
9 (\$1,500,000) for construction costs and two million five hundred thousand dollars (\$2,500,000) for					
10 programmatic costs.					
11 (126) HEALTH CARE AUTHORITY					
12 DEPARTMENT	6,710.3				6,710.3
13 For continued costs associated with the supplemental nutrition assistance program's settlement agreement					
14 and reinvestment plan with the United States department of agriculture food and nutrition services to					
15 improve the administrative efficiency of New Mexico's supplemental nutrition assistance program.					
16 (127) HEALTH CARE AUTHORITY					
17 DEPARTMENT					
18 The period of time for expending the four million one hundred thousand one hundred dollars (\$4,100,100)					
19 appropriated from the general fund in Subsection 117 of Section 5 of Chapter 210 of Laws 2023 is					
20 extended through fiscal year 2025.					
21 (128) HEALTH CARE AUTHORITY					
22 DEPARTMENT	15,000.0				15,000.0
23 For a nonfederal hospital in McKinley county.					
24 (129) HEALTH CARE AUTHORITY					
25 DEPARTMENT	2,787.0			3,205.3	5,992.3

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 For transition costs to become the health care authority department.					
2 (130) HEALTH CARE AUTHORITY					
3 DEPARTMENT	15,000.0				15,000.0
4 For the construction of a building for primary care in Taos county.					
5 (131) HEALTH CARE AUTHORITY					
6 DEPARTMENT	10,000.0				10,000.0
7 For the construction of a hospital in Tucumcari- Quay county.					
8 (132) HEALTH CARE AUTHORITY					
9 DEPARTMENT	16,000.0	30,000.0			46,000.0
10 To defray operating losses for rural regional hospitals, health clinics, providers and federally					
11 qualified health centers that are increasing access to primary care, maternal and child health and					
12 behavioral health services through new and expanded services in medically underserved areas. The					
13 contracted entities must be enrolled as medicaid providers and propose to deliver services that are					
14 eligible for medicaid or medicare reimbursement. The health care authority department shall ensure the					
15 contracted amounts for new or expanded healthcare services do not duplicate existing services, are					
16 sufficient to cover start-up costs except for land and construction costs, require coordination of care,					
17 are reconciled and audited and meet performance standards and metrics established by the department. The					
18 other state funds appropriation is from the healthcare affordability fund. Any unexpended balances					
19 remaining at the end of fiscal year 2025 from this appropriation shall not revert and may be expended					
20 through fiscal year 2027.					
21 (133) HEALTH CARE AUTHORITY					
22 DEPARTMENT	50,000.0				50,000.0
23 For subsidies to certain eligible healthcare facilities contingent on enactment of Senate Bill 161 or					
24 similar legislation of the second session of the fifty-sixth legislature.					
25 (134) WORKFORCE SOLUTIONS DEPARTMENT					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The period of time for expending the fourteen million five hundred thousand dollars (\$14,500,000)					
2 appropriated from other state funds in Subsection 128 of Section 5 of Chapter 210 of Laws 2023 to assist					
3 displaced workers in affected communities pursuant to Section 62-18-16 NMSA 1978, including five million					
4 dollars (\$5,000,000) for energy transition is extended through fiscal year 2025.					
5 (135) DEVELOPMENTAL DISABILITIES					
6 COUNCIL	200.0				200.0
7 For guardianship waiting list management.					
8 (136) DEVELOPMENTAL DISABILITIES					
9 COUNCIL	60.0				60.0
10 For a rate study for guardianship services.					
11 (137) MINERS' HOSPITAL					
12 OF NEW MEXICO	3,600.0				3,600.0
13 To eliminate debt service for the miner's hospital and support operations.					
14 (138) DEPARTMENT OF HEALTH	3,000.0				3,000.0
15 For health councils.					
16 (139) DEPARTMENT OF HEALTH	500.0				500.0
17 To contract with clinicians who can diagnose, stage and treat syphilis to prevent congenital syphilis					
18 among infants.					
19 (140) DEPARTMENT OF HEALTH	283.8				283.8
20 To purchase furniture and equipment for resident care at Fort Bayard medical center.					
21 (141) DEPARTMENT OF HEALTH	100.0				100.0
22 For document destruction and to replace the obsolete security system at Los Lunas community program's					
23 secure intermediate care facility.					
24 (142) DEPARTMENT OF HEALTH	2,100.0				2,100.0
25 To support the New Mexico rehabilitation center's efforts to achieve accreditation through the adult					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 accredited residential treatment center program for substance abuse.					
2 (143) DEPARTMENT OF HEALTH	2,366.2				2,366.2
3 For operational costs at the New Mexico veterans' home.					
4 (144) DEPARTMENT OF ENVIRONMENT	1,000.0				1,000.0
5 For enhancing compliance assurance activities to hold polluters accountable.					
6 (145) DEPARTMENT OF ENVIRONMENT	600.0				600.0
7 To develop and implement a surface water discharge permitting program.					
8 (146) DEPARTMENT OF ENVIRONMENT	1,000.0				1,000.0
9 To develop and implement initiatives that protect the public from exposure to emerging contaminants,					
10 including per- and poly-fluorinated alkyl substances.					
11 (147) DEPARTMENT OF ENVIRONMENT					
12 The period of time for expending the four million dollars (\$4,000,000) appropriated in Subsection 141 of					
13 Section 5 of Chapter 208 of Laws 2023 to develop and implement actions related to climate change is					
14 extended through fiscal year 2025.					
15 (148) DEPARTMENT OF ENVIRONMENT					
16 The period of time for expending the two million five hundred thousand dollars (\$2,500,000) appropriated					
17 from Gold King mine settlement funds in Subsection 78 of Section 5 of Chapter 137 of Laws 2021 for					
18 protection and restoration of the environment is extended through fiscal year 2025.					
19 (149) DEPARTMENT OF ENVIRONMENT					
20 The period of time for expending the one million dollars (\$1,000,000) appropriated in Subsection 149 of					
21 Section 5 of Chapter 208 of Laws 2023 for the water protection division to support the regionalization					
22 of small water systems is extended through fiscal year 2025.					
23 (150) DEPARTMENT OF ENVIRONMENT					
24 The period of time for expending the two million eight hundred thirty-nine thousand seven hundred					
25 dollars (\$2,839,700) appropriated in Subsection 150 of Section 5 of Chapter 210 of Laws 2023 to match					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 evidence-based social work hiring practices and social work leadership and mentorship.					
2 (156) CHILDREN, YOUTH AND					
3 FAMILIES DEPARTMENT	200.0				200.0
4 For technical assistance revising and resubmitting the state's prevention program plan under Title IV-E					
5 of the federal Social Security Act and for review of children, youth and families department processes					
6 to ensure the maximum draw down of federal funds for the protective services program, delivered by a					
7 vendor with experience developing a state plan that has been approved by the federal administration for					
8 children and families.					
9 (157) CHILDREN, YOUTH AND					
10 FAMILIES DEPARTMENT	1,500.0				1,500.0
11 For trauma informed training for staff and foster families through fiscal year 2027.					
12 (158) DEPARTMENT OF MILITARY AFFAIRS	250.0			750.0	1,000.0
13 For the job challenge academy.					
14 (159) DEPARTMENT OF MILITARY AFFAIRS	500.0				500.0
15 To design, install and complete the infrastructure for the prefabricated shelter at the New Mexico					
16 national guard complex.					
17 (160) CORRECTIONS DEPARTMENT	360.0				360.0
18 To improve broadband efficiency and reliability of current services agencywide.					
19 (161) CORRECTIONS DEPARTMENT					
20 The period of time for expending the one million dollars (\$1,000,000) appropriated from the general fund					
21 in Subsection 168 of Section 5 of Chapter 210 of Laws 2023 for converting paper offender files to					
22 electronic records is extended through fiscal year 2025.					
23 (162) CORRECTIONS DEPARTMENT		2,000.0			2,000.0
24 To expand reentry services, treatment programs, housing opportunities and medicaid-funded services to					
25 access medication assisted treatment. The other state funds appropriation is from the penitentiary					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 income fund.					
2 (163) CORRECTIONS DEPARTMENT					
3 The period of time for expending the one million dollars (\$1,000,000) appropriated from the consumer					
4 settlement fund in Subsection 11 of Section 11 of Chapter 210 of Laws 2023 for medication-assisted					
5 treatment in prisons is extended through fiscal year 2025.					
6 (164) CORRECTIONS DEPARTMENT	250.0				250.0
7 For women's menstrual products.					
8 (165) CRIME VICTIMS REPARATION					
9 COMMISSION	4,000.0				4,000.0
10 For law enforcement-based advocates for victims of homicide and other violent crimes.					
11 (166) CRIME VICTIMS REPARATION					
12 COMMISSION	1,000.0				1,000.0
13 For sexual assault victims.					
14 (167) CRIME VICTIMS REPARATION					
15 COMMISSION	2,000.0				2,000.0
16 To supplement federal grants under the federal Victims of Crime Act.					
17 (168) DEPARTMENT OF PUBLIC SAFETY					
18 The period of time for expending one million four hundred sixty-one thousand eight hundred dollars					
19 (\$1,461,800) to purchase equipment for the New Mexico state police, including ballistic shields and					
20 plates, tasers and ammunition, is extended through fiscal year 2025.					
21 (169) DEPARTMENT OF PUBLIC SAFETY					
22 The period of time for expending the one hundred thousand dollars (\$100,000) appropriated from the					
23 general fund in Subsection 98 of Section 5 of Chapter 73 of Laws 2018 to maintain a flash roll for					
24 criminal investigations by the New Mexico state police is extended through fiscal year 2026.					
25 (170) DEPARTMENT OF PUBLIC SAFETY	1,000.0				1,000.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 For the law enforcement program to upgrade and replace body and in-car camera systems.					
2 (171) DEPARTMENT OF PUBLIC SAFETY					
3 The period of time for expending five hundred thousand dollars (\$500,000) to conduct a police officer					
4 job task analysis for the New Mexico law enforcement academy board or other primary entity responsible					
5 for police officer training is extended through fiscal year 2025.					
6 (172) DEPARTMENT OF PUBLIC SAFETY					
7 The period of time for expending the eight hundred ninety-two thousand eight hundred dollars (\$892,800)					
8 appropriated from the general fund in Subsection 98 of Section 5 of Chapter 54 of Laws 2022 for advanced					
9 training initiatives for commissioned New Mexico state police officers is extended through fiscal year					
10 2025.					
11 (173) DEPARTMENT OF PUBLIC SAFETY	7,000.0				7,000.0
12 To purchase and equip law enforcement vehicles.					
13 (174) HOMELAND SECURITY AND EMERGENCY					
14 MANAGEMENT DEPARTMENT	100.0				100.0
15 For the state fire marshal's office to conduct a feasibility study to assess the practicality, cost-					
16 benefit and site selection process for a satellite fire training academy.					
17 (175) DEPARTMENT OF TRANSPORTATION					
18 Any encumbered balances in the project design and construction program, the highway operations program					
19 and the modal program of the department of transportation at the end of fiscal year 2024 from the others					
20 state funds and federal funds appropriations shall not revert and may be expended in fiscal year 2025.					
21 (176) PUBLIC EDUCATION DEPARTMENT	5,000.0				5,000.0
22 For attendance improvement interventions, including evidence-based programs to train educators on social					
23 emotional skills and self-regulation and improve school safety.					
24 (177) PUBLIC EDUCATION DEPARTMENT	500.0				500.0
25 To implement provisions of the Black Education Act.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (178) PUBLIC EDUCATION DEPARTMENT	2,305.0				2,305.0
2 For the learning management system that delivers learning resources to students, educators and					
3 administrators outside of the classroom setting.					
4 (179) PUBLIC EDUCATION DEPARTMENT		40,000.0			40,000.0
5 For pilot programs including career technical education, career technical student organizations,					
6 innovation zones, work-based learning initiatives and equipment, including five million dollars					
7 (\$5,000,000) for summer internships. The other state funds appropriation is from the public education					
8 reform fund.					
9 (180) PUBLIC EDUCATION DEPARTMENT		8,000.0			8,000.0
10 For community school and family engagement initiatives. Up to four hundred thousand dollars (\$400,000)					
11 may be used by the public education department to evaluate student outcomes and implementation and					
12 accredit community schools. The other state funds appropriation includes two million dollars					
13 (\$2,000,000) from the public education reform fund and six million dollars (\$6,000,000) from the					
14 community schools fund.					
15 (181) PUBLIC EDUCATION DEPARTMENT	30,000.0				30,000.0
16 For a summer reading intervention program for students based in the science of reading.					
17 (182) PUBLIC EDUCATION DEPARTMENT	20,000.0				20,000.0
18 For the recruitment and retention of educator fellow positions.					
19 (183) PUBLIC EDUCATION DEPARTMENT					
20 The period of time for expending the thirteen million three hundred ten thousand three hundred dollars					
21 (\$13,310,300) from the public education reform fund in Subsection 123 of Section 5 of Chapter 54 of Laws					
22 2022 as extended in Subsection 205 of Section 5 of Chapter 54 of Laws 2023 for tribal and rural					
23 community-based extended learning programs is extended through fiscal year 2025.					
24 (184) PUBLIC EDUCATION DEPARTMENT		10,000.0			10,000.0
25 To support schools with the highest ranked family income index pursuant to Section 22-8F-3 NMSA 1978 in					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 providing supplemental services to at-risk students. The other state funds appropriation is from the					
2 public education reform fund.					
3 (185) PUBLIC EDUCATION DEPARTMENT	500.0				500.0
4 To implement provisions of the Hispanic Education Act.					
5 (186) PUBLIC EDUCATION DEPARTMENT	500.0				500.0
6 To implement provisions of the Indian Education Act.					
7 (187) PUBLIC EDUCATION DEPARTMENT	5,000.0				5,000.0
8 For Indian education initiatives including four million dollars (\$4,000,000) for the Navajo nation and					
9 one million dollars (\$1,000,000) for Zuni pueblo. Any unexpended balances from this appropriation					
10 remaining at the end of fiscal year 2025 shall not revert.					
11 (188) PUBLIC EDUCATION DEPARTMENT	20,000.0				20,000.0
12 For K-12 plus program units pursuant to Section 22-8-23.14 NMSA 1978.					
13 (189) PUBLIC EDUCATION DEPARTMENT					
14 The period of time for expending the seven hundred and fifty thousand dollars (\$750,000) appropriated					
15 from the public education reform fund in Subsection 185 of Section 5 of Laws 2023 Chapter 210 to update					
16 the Prueba de Espanol para la Certificacion Bilingue Spanish language proficiency exams and other					
17 language proficiency exams for licensure endorsement is extended through fiscal year 2025.					
18 (190) PUBLIC EDUCATION DEPARTMENT		1,500.0			1,500.0
19 To renovate memorial middle school in the Las Vegas city school district. The other state funds					
20 appropriation is from the public school capital outlay fund.					
21 (191) PUBLIC EDUCATION DEPARTMENT	1,100.0				1,100.0
22 For an educator evaluation system and educator licensure advancement process, including advancement					
23 through micro-credentials.					
24 (192) PUBLIC EDUCATION DEPARTMENT	1,000.0				1,000.0
25 For safety and statewide deployment of mobile panic buttons at public schools.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (193) PUBLIC EDUCATION DEPARTMENT	500.0				500.0
2 For outdoor classrooms.					
3 (194) PUBLIC EDUCATION DEPARTMENT	15,000.0				15,000.0
4 For out-of-school time learning opportunities, summer enrichment and high-dosage tutoring. The general					
5 fund appropriation includes eight million five hundred thousand dollars (\$8,500,000) for high-dosage					
6 tutoring.					
7 (195) PUBLIC EDUCATION DEPARTMENT	2,300.0				2,300.0
8 For dormitory operational funding at the Santa Fe school for the arts through fiscal year 2026.					
9 (196) PUBLIC EDUCATION DEPARTMENT		200.0			200.0
10 For regional and statewide school safety summits. The other state funds appropriation is from the public					
11 school capital outlay fund.					
12 (197) PUBLIC EDUCATION DEPARTMENT	2,500.0	2,500.0			5,000.0
13 To train secondary educators in evidence-based reading instruction. The other state funds appropriation					
14 is from the public education reform fund.					
15 (198) PUBLIC EDUCATION DEPARTMENT					
16 To maintain the fiscal year 2024 preliminary unit value of six thousand two hundred forty-one dollars					
17 and sixty-seven cents (\$6,241.67), the public education department may expend up to ten million dollars					
18 (\$10,000,000) from balances in the state support reserve fund pursuant to Section 22-8-31 NMSA 1978.					
19 (199) PUBLIC EDUCATION DEPARTMENT	200.0				200.0
20 For security and surveillance equipment at the school of dreams academy in Los Lunas.					
21 (200) PUBLIC EDUCATION DEPARTMENT	6,000.0				6,000.0
22 For the implementation of special education initiatives by the public education department, including					
23 providing technical assistance and implementing a statewide individualized educational program process.					
24 (201) PUBLIC EDUCATION DEPARTMENT	5,000.0				5,000.0
25 For summer internship opportunities for working-age high school students.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (202) PUBLIC EDUCATION DEPARTMENT	50,000.0				50,000.0
2 For the tribal education trust fund, contingent on enactment of House Bill 134 or similar legislation of					
3 the second session of the fifty-sixth legislature creating the fund.					
4 (203) PUBLIC EDUCATION DEPARTMENT					
5 The period of time for expending the two million dollars (\$2,000,000) appropriated from the general fund					
6 in Subsection 124 of Section 5 of Chapter 54 of Laws 2022 for planning, design and construction of					
7 tribal libraries is extended through fiscal year 2025.					
8 (204) HIGHER EDUCATION DEPARTMENT					
9 The period of time for expending the two million two hundred fifty thousand dollars (\$2,250,000)					
10 appropriated from the general fund in Subsection 216 of Section 5 of Chapter 210 of Laws 2023 for					
11 administrative operations to be managed by another institution is extended through fiscal year 2025.					
12 (205) HIGHER EDUCATION DEPARTMENT	32,500.0				32,500.0
13 For distribution to the higher education institutions of New Mexico for building renewal and replacement					
14 and facility demolition. A report of building renewal and replacement transfers must be submitted to the					
15 higher education department before funding is released. In the event of a transfer of building renewal					
16 and replacement funding to cover institutional salaries, or any other ineligible purpose as defined in					
17 the New Mexico higher education department space policy, funding shall not be released to the higher					
18 education institutions. The appropriation includes up to five million dollars (\$5,000,000) for New					
19 Mexico state university Alamogordo campus.					
20 (206) HIGHER EDUCATION DEPARTMENT	1,000.0				1,000.0
21 For distribution to public post-secondary institutions statewide to support dual credit programs for New					
22 Mexico high school students.					
23 (207) HIGHER EDUCATION DEPARTMENT	5,000.0				5,000.0
24 For distribution to the higher education institutions of New Mexico for equipment renewal and					
25 replacement. A report of equipment renewal and replacement transfers must be submitted to the higher					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 education department before funding is released. In the event of a transfer of equipment renewal and					
2 replacement funding to cover institutional salaries, funding shall not be released to the higher					
3 education institution.					
4 (208) HIGHER EDUCATION DEPARTMENT	10,000.0				10,000.0
5 To provide scholarships to graduates of New Mexico high schools who are enrolled full-time in a master's					
6 or doctoral degree program at a graduate-degree-granting state university in New Mexico in a science,					
7 technology, engineering, or mathematics program provided that no student shall receive an award amount					
8 greater than seven thousand two hundred dollars (\$7,200) per academic year. Any unexpended funds					
9 remaining at the end of fiscal year 2025 from this appropriation shall not revert and may be expended					
10 through fiscal year 2027.					
11 (209) HIGHER EDUCATION DEPARTMENT	15,000.0				15,000.0
12 For the health professional loan repayment program.					
13 (210) HIGHER EDUCATION DEPARTMENT		10,600.0			10,600.0
14 For shortfalls within the opportunity scholarship program in fiscal year 2024, contingent on enactment					
15 of Senate Bill 159 or similar legislation of the second session of the fifty-sixth legislature creating					
16 a higher education endowment fund. The other state funds appropriation is from the higher education					
17 endowment fund to be awarded after July 1, 2024.					
18 (211) HIGHER EDUCATION DEPARTMENT	1,500.0				1,500.0
19 For a partnership with a college of osteopathic medicine to develop a comprehensive outreach program to					
20 increase youth interest in the healthcare field. For the purpose of contracting with an accredited					
21 osteopathic medical school, within the state of New Mexico, to increase the number of physicians and					
22 improve access to routine healthcare.					
23 (212) HIGHER EDUCATION DEPARTMENT	10,000.0				10,000.0
24 For endowed faculty teaching positions and student financial aid, including scholarships and paid					
25 practicums in bachelor and master degree social worker programs at New Mexico public and tribal					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 institutions of higher education to expand enrollment and the number of graduates able to work in the					
2 behavioral health, child welfare and school systems. The higher education department shall distribute					
3 funding based on the number of New Mexico residents enrolled in programs in fiscal year 2024 and must					
4 obtain certification from each higher education institution that the endowment revenue will supplement					
5 and not supplant spending at the institution's social worker program before making an endowment award.					
6 (213) HIGHER EDUCATION DEPARTMENT	10,000.0	15,000.0			25,000.0
7 For distribution to eligible higher education institutions for the purposes defined in Section 21-1-27.2					
8 NMSA 1978. Funds appropriated shall be used for new research projects directly related to economic					
9 development. The other state funds appropriation is from the technology enhancement fund.					
10 (214) UNIVERSITY OF NEW MEXICO	1,000.0				1,000.0
11 For nonrecurring costs in athletics.					
12 (215) UNIVERSITY OF NEW MEXICO	1,725.0				1,725.0
13 For the health sciences center for the learning environment office for expenditure through fiscal year					
14 2027, with no more than five hundred seventy-five thousand dollars (\$575,000) expended in each fiscal					
15 year.					
16 (216) UNIVERSITY OF NEW MEXICO	3,465.1				3,465.1
17 To purchase and replace equipment for the office of the medical investigator.					
18 (217) UNIVERSITY OF NEW MEXICO	1,500.0				1,500.0
19 For the school of public health for expenditure in fiscal year 2025.					
20 (218) UNIVERSITY OF NEW MEXICO	5,200.0				5,200.0
21 For the school of public health for expenditure in fiscal year 2026.					
22 (219) UNIVERSITY OF NEW MEXICO	4,800.0				4,800.0
23 For the school of public health for expenditure in fiscal year 2027.					
24 (220) NEW MEXICO STATE UNIVERSITY	1,750.0				1,750.0
25 For advanced manufacturing for expenditure through fiscal year 2027, with no more than five hundred					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	eighty-three thousand three hundred thirty-three dollars (\$583,333) expended in each fiscal year.				
2	(221) NEW MEXICO STATE UNIVERSITY	1,000.0			1,000.0
3	For chile marketing and promotion.				
4	(222) NEW MEXICO STATE UNIVERSITY	1,000.0			1,000.0
5	For the department of agriculture for cloud seeding programs.				
6	(223) NEW MEXICO STATE UNIVERSITY	1,500.0			1,500.0
7	For expenditure in fiscal years 2025 through 2027 for the New Mexico department of agriculture, to				
8	implement its existing livestock Mexican wolf compensation program contract for direct and indirect				
9	damages and conflict avoidance with the livestock loss authority established by Catron, Sierra and				
10	Socorro counties. The board of regents shall use any available federal funds prior to expending money				
11	from this appropriation. Compensation for the depredation payments shall be based on fair market value				
12	of the livestock as determined by New Mexico state university and shall only be made if a determination				
13	of a confirmed or probable livestock loss due to Mexican wolves is made by a qualified county, federal				
14	or tribal investigator. The county livestock loss authority shall maintain the application from the				
15	livestock owner, the amount of the compensation payment and the investigation report from the qualified				
16	county, federal or tribal investigation. Any unexpended investment balance remaining at the end of				
17	fiscal year 2027 shall revert to the general fund.				
18	(224) NEW MEXICO STATE UNIVERSITY	4,000.0			4,000.0
19	To plan, design and equip a creative media institute at New Mexico state university main campus.				
20	(225) NEW MEXICO STATE UNIVERSITY	6,500.0			6,500.0
21	To expand online degrees and programs.				
22	(226) NEW MEXICO STATE UNIVERSITY	2,500.0			2,500.0
23	For operation and management of the New Mexico reforestation center. Any unexpended balances remaining				
24	at the end of fiscal year 2025 from this appropriation shall not revert and may be expended through				
25	fiscal year 2029.				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (227) NEW MEXICO STATE UNIVERSITY	1,000.0				1,000.0
2 For nonrecurring costs in athletics.					
3 (228) NEW MEXICO STATE UNIVERSITY					
4 The period of time for expending the ten million dollars (\$10,000,000) appropriated from the general					
5 fund in Subsection 232 of Section 5 of Chapter 210 of Laws 2023 for land acquisition, planning, design					
6 and construction of the New Mexico reforestation center is extended through fiscal year 2025.					
7 (229) NEW MEXICO STATE UNIVERSITY	2,500.0				2,500.0
8 For the department of agriculture for soil and water conservation districts to carry out their statutory					
9 responsibilities for operations and programs pursuant to Section 73-20-25 NMSA 1978 through Section 73-					
10 20-48 NMSA 1978.					
11 (230) NEW MEXICO STATE UNIVERSITY	250.0				250.0
12 For trailers at the department of agriculture.					
13 (231) EASTERN NEW MEXICO UNIVERSITY	100.0				100.0
14 For tribal education initiatives at eastern New Mexico university Ruidoso.					
15 (232) NEW MEXICO INSTITUTE OF					
16 MINING AND TECHNOLOGY	750.0				750.0
17 For the institute for complex systems analysis to establish and maintain a state healthcare workforce					
18 dashboard for expenditure through fiscal year 2027.					
19 (233) NORTHERN NEW MEXICO COLLEGE	100.0				100.0
20 For nonrecurring costs in athletics.					
21 (234) NORTHERN NEW MEXICO COLLEGE	3,000.0				3,000.0
22 For security improvements, information system upgrades and other infrastructure uses.					
23 (235) COMPUTER SYSTEMS					
24 ENHANCEMENT FUND	28,132.4				28,132.4
25 For transfer to the computer systems enhancement fund for system replacements or enhancements.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 TOTAL SPECIAL APPROPRIATIONS	1,139,464.6	140,972.0	2,900.0	5,334.3	1,288,670.9
2 Section 6. SUPPLEMENTAL AND DEFICIENCY APPROPRIATIONS.--The following amounts are appropriated					
3 from the general fund or other funds as indicated for expenditure in fiscal year 2024 for the purposes					
4 specified. Disbursement of these amounts shall be subject to certification by the agency to the					
5 department of finance and administration and the legislative finance committee that no other funds are					
6 available in fiscal year 2024 for the purpose specified and approval by the department of finance and					
7 administration. Any unexpended balances remaining at the end of fiscal year 2024 shall revert to the					
8 appropriate fund.					
9 (1) ADMINISTRATIVE OFFICE					
10 OF THE COURTS		1,500.0			1,500.0
11 To fund a shortfall for the jury and witness program. The other state funds appropriation is from the					
12 consumer settlement fund.					
13 (2) ADMINISTRATIVE OFFICE					
14 OF THE COURTS	300.0				300.0
15 To fund a shortfall for the magistrate court leases.					
16 (3) SECOND JUDICIAL					
17 DISTRICT ATTORNEY	982.6				982.6
18 For a prior-year shortfall in personal services and employee benefits.					
19 (4) SECOND JUDICIAL					
20 DISTRICT ATTORNEY	4,000.0				4,000.0
21 For personal services and employee benefits to fully staff the office.					
22 (5) DEPARTMENT OF FINANCE					
23 AND ADMINISTRATION	100.0				100.0
24 To the federal grants management division for dashboard system improvements.					
25 (6) DEPARTMENT OF FINANCE					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 AND ADMINISTRATION	1,250.0				1,250.0
2 To address a projected shortfall in personal service and employee benefits.					
3 (7) DEPARTMENT OF FINANCE					
4 AND ADMINISTRATION	150.0				150.0
5 For shortfalls in the fiscal agent contract special appropriation.					
6 (8) GENERAL SERVICES DEPARTMENT	60,700.0				60,700.0
7 For prior-year shortfalls in employee group health benefits program.					
8 (9) GENERAL SERVICES DEPARTMENT	25,400.0				25,400.0
9 For shortfalls in the employee group health benefits program.					
10 (10) LIEUTENANT GOVERNOR	100.0				100.0
11 To address a projected shortfall in personal services and employee benefits.					
12 (11) LIEUTENANT GOVERNOR	50.0				50.0
13 For staffing.					
14 (12) SECRETARY OF STATE	60.0				60.0
15 For the purchase and implementation of electronic petition software.					
16 (13) SECRETARY OF STATE	1,000.0				1,000.0
17 For plaintiff's attorney's fees in the case of Republican Party of New Mexico, et al., v. King No. 1:11-					
18 cv-00900-WJ-KBM.					
19 (14) SECRETARY OF STATE	22.0				22.0
20 To fulfill the legal settlement agreement in the case of Southwest Public Policy Institute v. New Mexico					
21 Secretary of State No. D-101-CV-202201994.					
22 (15) ECONOMIC DEVELOPMENT DEPARTMENT	89.7				89.7
23 To correct prior accounting errors from fiscal years 2012 and 2016.					
24 (16) PUBLIC REGULATION COMMISSION	844.4				844.4
25 To address projected shortfalls in personal services and employee benefits.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (17) OFFICE OF SUPERINTENDENT					
2 OF INSURANCE	1,500.0				1,500.0
3 For risk-focused financial analysis services.					
4 (18) OFFICE OF SUPERINTENDENT					
5 OF INSURANCE		377.6			377.6
6 For personal services and employee benefits. The other state funds appropriation is from the insurance					
7 operations fund.					
8 (19) INDIAN AFFAIRS DEPARTMENT	1,800.0				1,800.0
9 For capital outlay expenditures from fiscal year 2022.					
10 (20) AGING AND LONG-TERM					
11 SERVICES DEPARTMENT	2,000.0				2,000.0
12 To supplement personal services and employee benefits in fiscal year 2024.					
13 (21) WORKFORCE SOLUTIONS					
14 DEPARTMENT	24,000.0				24,000.0
15 To the paid family and medical leave fund to implement the Paid Family and Medical Leave Act contingent					
16 on enactment of House Bill 6 or similar legislation of the second session of the fifty-sixth legislature					
17 creating the paid family medical leave program for expenditure in fiscal year 2024 and fiscal year 2025.					
18 (22) DEVELOPMENTAL DISABILITIES					
19 COUNCIL	94.9				94.9
20 For prior-year shortfalls in the office of guardianship.					
21 (23) MINERS' HOSPITAL OF					
22 NEW MEXICO	3,500.0				3,500.0
23 For shortfalls related to hospital operations.					
24 (24) DEPARTMENT OF HEALTH	11,267.8				11,267.8
25 For shortfalls in the facilities management program in fiscal year 2024.					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(25) DEPARTMENT OF HEALTH	3,000.0				3,000.0
2	To correct a deficiency from the vaccine incentive program.					
3	(26) DEPARTMENT OF HEALTH	4,600.0				4,600.0
4	To correct a deficiency in the facilities management program from fiscal year 2023.					
5	(27) DEPARTMENT OF HEALTH	150.0				150.0
6	To provide investigations of abuse, neglect and exploitation of participants receiving services in the					
7	developmental disability waiver program.					
8	(28) DEPARTMENT OF HEALTH	433.7				433.7
9	To correct a deficiency in personal services and employee benefits from fiscal year 2022.					
10	(29) CHILDREN, YOUTH AND					
11	FAMILIES DEPARTMENT	5,000.0				5,000.0
12	To cover care and support expenses in the other costs category.					
13	(30) CHILDREN, YOUTH AND					
14	FAMILIES DEPARTMENT	300.0				300.0
15	For payout of lost earned leave.					
16	(31) CHILDREN, YOUTH AND					
17	FAMILIES DEPARTMENT	1,200.0				1,200.0
18	To correct the deficit in the child care account.					
19	(32) DEPARTMENT OF MILITARY AFFAIRS	75.0				75.0
20	For equipment upgrades and repairs for the New Mexico air national guard facilities at Kirtland air					
21	force base.					
22	(33) CORRECTIONS DEPARTMENT		500.0			500.0
23	For the continued urinalysis testing of criminal-justice-involved offenders ordered to terms of					
24	probation by the sentencing court or to terms of parole established by the New Mexico parole board. The					
25	other state funds appropriation is from the penitentiary income fund.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (34) HOMELAND SECURITY AND EMERGENCY					
2 MANAGEMENT DEPARTMENT	489.9				489.9
3 For outstanding invoices for prior year purchases of telecommunications and radio services.					
4 (35) HOMELAND SECURITY AND EMERGENCY					
5 MANAGEMENT DEPARTMENT	750.0				750.0
6 To resolve a negative fund balance in the department's severance tax bond capital outlay fund.					
7 (36) PUBLIC EDUCATION DEPARTMENT	250.0				250.0
8 For legal settlement agreements in Brown v. Stewart No. D-202-CV-2021-04628 and Apodaca v. Public					
9 Education Department No. 1:19-cv-00288-NF-KHR.					
10 (37) PUBLIC EDUCATION DEPARTMENT	19,904.8				19,904.8
11 For a budgetary shortfall in providing universal free school meals pursuant to the Healthy Hunger-Free					
12 Students' Bill of Rights Act.					
13 (38) NEW MEXICO SCHOOL FOR THE BLIND					
14 AND VISUALLY IMPAIRED	600.0				600.0
15 To cover salary shortfalls.					
16 (39) NEW MEXICO SCHOOL FOR THE BLIND					
17 AND VISUALLY IMPAIRED	514.4				514.4
18 To cover prior-year risk management insurance premium shortfalls.					
19 (40) NEW MEXICO SCHOOL FOR THE DEAF	250.0				250.0
20 To address salary shortfalls at the New Mexico school for the deaf.					
21 TOTAL SUPPLEMENTAL AND					
22 DEFICIENCY APPROPRIATIONS	176,729.2	2,377.6			179,106.8
23 Section 7. INFORMATION TECHNOLOGY APPROPRIATIONS.--The following amounts are appropriated from the					
24 computer systems enhancement fund, or other funds as indicated, for the purposes specified. Unless					
25 otherwise indicated, the appropriation may be expended in fiscal years 2024, 2025 and 2026. Unless					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 otherwise indicated, any unexpended balances remaining at the end of fiscal year 2026 shall revert to
2 the computer systems enhancement fund or other funds as indicated. For each executive branch agency
3 project, the state chief information officer shall certify compliance with the project certification
4 process prior to the allocation of twenty-eight million one hundred thirty-two thousand four hundred
5 dollars (\$28,132,400) by the department of finance and administration from the funds for the purposes
6 specified. The judicial information systems council shall certify compliance to the department of
7 finance and administration for judicial branch projects. For executive branch agencies, all hardware and
8 software purchases funded through appropriations made in Sections 4, 5, 6 and 7 of this act shall be
9 procured using consolidated purchasing led by the state chief information officer and state purchasing
10 division to achieve economies of scale and to provide the state with the best unit price.

11 (1) ADMINISTRATIVE OFFICE OF THE COURTS

12 The period of time for expending the one hundred twelve thousand six hundred dollars (\$112,600)
13 appropriated from the computer systems enhancement fund in Subsection 2 of Section 7 of Chapter 83 of
14 Laws of 2020 to implement an integrated electronic court notices solution for the court's case
15 management system is extended through fiscal year 2025 and may be used for improvements to the case
16 management, electronic filing or reporting systems.

17 (2) ADMINISTRATIVE OFFICE OF THE DISTRICT ATTORNEYS

18 The period of time for expending the two million five hundred sixty-four thousand dollars (\$2,564,000)
19 appropriated from the computer systems enhancement fund and the one hundred seventy thousand dollars
20 (\$170,000) appropriated from fund balances in Subsection 2 of Section 7 of Chapter 54 of Laws 2022 to
21 purchase an enterprise comprehensive case management system through a competitive bid process is
22 extended through fiscal year 2025.

23 (3) PUBLIC DEFENDER DEPARTMENT

24 The period of time for expending the two million three hundred fifty thousand dollars (\$2,350,000)
25 appropriated from the computer systems enhancement fund in Subsection 4 of Section 7 of Chapter 54 of

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Laws 2022 for a scanning and survivable storage project is extended through fiscal year 2025.					
2 (4) ADMINISTRATIVE HEARINGS					
3 OFFICE			266.2		266.2
4 To continue and expand development of its case management and electronic filing system and modernization					
5 project.					
6 (5) DEPARTMENT OF FINANCE					
7 AND ADMINISTRATION			1,000.0		1,000.0
8 For statewide capital outlay tracking software.					
9 (6) DEPARTMENT OF FINANCE					
10 AND ADMINISTRATION					
11 The period of time for expending the one million two hundred fifty thousand dollars (\$1,250,000)					
12 appropriated from the computer systems enhancement fund in Subsection 8 of Section 7 of Chapter 73 of					
13 Laws 2018 as extended in Subsection 8 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection					
14 5 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 9 of Section 7 of Chapter 54 of					
15 Laws 2022 and as extended in Subsection 5 of Section 7 of Chapter 210 of Laws 2023 for the					
16 implementation of an enterprise budget system is extended through fiscal year 2025.					
17 (7) DEPARTMENT OF FINANCE					
18 AND ADMINISTRATION					
19 The period of time for expending the four million dollars (\$4,000,000) appropriated from the computer					
20 systems enhancement fund in Subsection 10 of Section 7 of Chapter 271 of Laws 2019 as extended in					
21 Subsection 4 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 10 of Section 7 of					
22 Chapter 54 of Laws 2022 and as extended in Subsection 6 of Section 7 of Chapter 210 of Laws 2023 for the					
23 implementation of an enterprise budget system is extended through fiscal year 2025.					
24 (8) REGULATION AND LICENSING					
25 DEPARTMENT		2,750.0	750.0		3,500.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 To continue the modernization of the regulation and licensing permitting and inspection software. Two					
2 million seven hundred fifty thousand dollars (\$2,750,000) of the other state funds appropriation is from					
3 the mortgage regulatory fund.					
4 (9) COMMISSIONER OF PUBLIC LANDS		1,700.0			1,700.0
5 To improve the functionality, efficiency and data quality for the land information management system.					
6 The other state funds appropriation is from the state lands maintenance fund.					
7 (10) COMMISSIONER OF PUBLIC LANDS		6,000.0			6,000.0
8 To upgrade technical components and improve the functionality, efficiency and data quality for the oil					
9 and gas royalty administration and processing system. The other state funds appropriation is from the					
10 state lands maintenance fund.					
11 (11) COMMISSIONER OF PUBLIC LANDS					
12 The period of time for expending the two million dollars (\$2,000,000) appropriated from the state lands					
13 maintenance fund in Subsection 18 of Section 7 of Chapter 54 of Laws 2022 to continue the modernization					
14 of software and for the addition of renewable energy project financial management and support					
15 capabilities is extended through fiscal year 2025.					
16 (12) STATE ENGINEER			225.0		225.0
17 To modernize water rights adjudication tracking system web applications and database platforms.					
18 (13) STATE ENGINEER					
19 The period of time for expending the one million eight hundred seventeen thousand four hundred dollars					
20 (\$1,817,400) appropriated from the computer systems enhancement fund in Subsection 20 of Section 7 of					
21 Chapter 54 of Laws 2022 to modernize and replace the existing water rights adjudication tracking system					
22 is extended through fiscal year 2025.					
23 (14) EARLY CHILDHOOD EDUCATION					
24 AND CARE DEPARTMENT		500.0			500.0
25 To plan, configure and implement an enterprise content management system. The other state funds					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 appropriation is from the early childhood care and education fund.

2 (15) AGING AND LONG-TERM SERVICES DEPARTMENT

3 The period of time for expending the two hundred eighty thousand three hundred dollars (\$280,300)
4 appropriated from the computer systems enhancement fund and the two million two hundred ninety-one
5 thousand six hundred dollars (\$2,291,600) appropriated from federal funds in Subsection 21 of Section 7
6 of Chapter 83 of Laws 2020 and as extended in Subsection 21 of Section 7 of Chapter 54 of Laws 2022 to
7 consolidate and modernize information technology systems for integration with the health care authority
8 department's medicaid management information system replacement project is extended through fiscal year
9 2025.

10 (16) HEALTH CARE AUTHORITY

11 DEPARTMENT			70.0	630.0	700.0
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12 To continue implementing a facilities licensing system.

13 (17) HEALTH CARE AUTHORITY

14 DEPARTMENT		766.1	600.0		1,366.1
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15 To continue the all payer claims database project. The other state funds appropriation is from the
16 medical assistance program of the health care authority department.

17 (18) HEALTH CARE AUTHORITY

18 DEPARTMENT

19 The period of time for expending the one million seven hundred eighty-three thousand six hundred dollars
20 (\$1,783,600) appropriated from the computer systems enhancement fund and the three million four hundred
21 sixty-two thousand two hundred eighty-two dollars (\$3,462,282) appropriated from federal funds in
22 Subsection 21 of Section 7 of Chapter 271 of Laws 2019 as extended in Subsection 13 of Section 7 of
23 Chapter 137 of Laws 2021 as extended in Subsection 24 of Section 7 of Chapter 54 of Laws 2022 as
24 extended in Subsection 18 of Section 7 of Chapter 210 of Laws 2023 to continue the implementation of the
25 child support enforcement replacement project is extended through fiscal year 2025.

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 (19) HEALTH CARE AUTHORITY
2 DEPARTMENT

3 The period of time for expending the two million eight hundred thirty-two thousand five hundred dollars
4 (\$2,832,500) appropriated from the computer systems enhancement fund and the five million four hundred
5 ninety-eight thousand four hundred dollars (\$5,498,400) appropriated from federal funds in Subsection 22
6 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 26 of Section 7 of Chapter 54 of Laws
7 2022 as extended in Subsection 20 of Section 7 of Chapter 210 of Laws 2023 to continue the
8 implementation of the child support enforcement replacement project is extended through fiscal year
9 2025.

10 (20) HEALTH CARE AUTHORITY
11 DEPARTMENT

12 The period of time for expending the four million eight hundred seventy-five thousand two hundred
13 dollars (\$4,875,200) appropriated from the computer systems enhancement fund and the nine million four
14 hundred sixty-three thousand seven hundred dollars (\$9,463,700) appropriated from federal funds in
15 Subsection 22 of Section 7 of Chapter 54 of Laws 2022 to continue the implementation of the child
16 support enforcement replacement project is extended through fiscal year 2025.

17 (21) HEALTH CARE AUTHORITY
18 DEPARTMENT

19 The period of time for expending the one million two hundred fifty-five thousand six hundred dollars
20 (\$1,255,600) appropriated from the computer systems enhancement fund and the eleven million three
21 hundred thousand five hundred dollars (\$11,300,500) appropriated from federal funds in Subsection 22 of
22 Section 7 of Chapter 271 of Laws 2019 as extended in Subsection 14 of Section 7 of Chapter 137 of Laws
23 2021 as extended in Subsection 25 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 19
24 of Section 7 of Chapter 210 of Laws 2023 to continue the implementation of the medicaid management
25 information system replacement project is extended through fiscal year 2025.

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (22) HEALTH CARE AUTHORITY					
2 DEPARTMENT					
3 The period of time for expending the four million one hundred four thousand one hundred dollars					
4 (\$4,104,100) appropriated from the computer systems enhancement fund and the thirty-six million one					
5 hundred forty-six thousand three hundred dollars (\$36,146,300) appropriated from federal funds in					
6 Subsection 23 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 27 of Section 7 of					
7 Chapter 54 of Laws 2022 as extended in Subsection 21 of Section 7 of Chapter 210 of Laws 2023 to					
8 continue the implementation of the medicaid management information system replacement project is					
9 extended through fiscal year 2025.					
10 (23) HEALTH CARE AUTHORITY					
11 DEPARTMENT					
12 The period of time for expending the one million two hundred eight thousand nine hundred dollars					
13 (\$1,208,900) appropriated from the computer systems enhancement fund and the ten million eight hundred					
14 twelve thousand eight hundred dollars (\$10,812,800) appropriated from federal funds in Subsection 17 of					
15 Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 22 of Section 7 of Chapter 210 of Laws					
16 2023 to continue the implementation of the medicaid management information system replacement project is					
17 extended through fiscal year 2025.					
18 (24) HEALTH CARE AUTHORITY					
19 DEPARTMENT					
20 The period of time for expending the eight million four hundred thousand dollars (\$8,400,000)					
21 appropriated from the computer systems enhancement fund and the sixty-eight million forty-one thousand					
22 five hundred dollars (\$68,041,500) appropriated from federal funds in Subsection 23 of Section 7 of					
23 Chapter 54 of Laws 2022 to continue the implementation of the medicaid management information system					
24 replacement project is extended through fiscal year 2025.					
25 (25) WORKFORCE SOLUTIONS DEPARTMENT			2,300.0	8,932.7	11,232.7

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 To modernize existing information technology systems and applications.					
2 (26) WORKERS' COMPENSATION					
3 ADMINISTRATION		1,875.0			1,875.0
4 To continue to modernize information technology systems and applications. The other state funds					
5 appropriation is from the workers' compensation fund.					
6 (27) WORKERS' COMPENSATION					
7 ADMINISTRATION					
8 The period of time for expending the two million dollars (\$2,000,000) appropriated from the workers'					
9 compensation fund in Subsection 18 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 23					
10 of Section 7 of Chapter 210 of Laws 2023 to modernize information technology systems and applications is					
11 extended through fiscal year 2025.					
12 (28) DEPARTMENT OF HEALTH					
13 The period of time for expending the two million dollars (\$2,000,000) appropriated from the computer					
14 systems enhancement fund in Subsection 29 of Section 7 of Chapter 54 of Laws 2022 to implement a client					
15 data management system is extended through fiscal year 2025 and is transferred to the health care					
16 authority department in fiscal year 2025.					
17 (29) DEPARTMENT OF HEALTH					
18 The period of time for expending the five hundred thousand dollars (\$500,000) appropriated from the					
19 computer systems enhancement fund and the four million five hundred thousand dollars (\$4,500,000)					
20 appropriated from federal funds in Subsection 29 of Section 7 of Chapter 173 of Laws 2021 as extended in					
21 Subsection 28 of Section 7 of Chapter 210 of Laws 2023 for implementing a comprehensive care management					
22 system for the development disabilities supports division is extended through fiscal year 2025 and is					
23 transferred to the health care authority department in fiscal year 2025.					
24 (30) DEPARTMENT OF HEALTH					
25 The period of time for expending the two million four hundred thousand dollars (\$2,400,000) appropriated					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 from the computer systems enhancement fund in Subsection 10 of Section 7 of Chapter 135 of Laws 2017 as
2 extended in Subsection 25 of Section 7 of Chapter 271 of Laws 2019 as extended in Subsection 33 of
3 Chapter 83 of Laws 2020 as extended in Subsection 26 of Section 7 of Chapter 137 of Laws 2021 as
4 extended in Subsection 33 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 24 of
5 Section 7 of Chapter 210 of Laws 2023 to continue the implementation of the developmental disabilities
6 client management support system is extended through fiscal year 2025 and is transferred to the health
7 care authority department in fiscal year 2025.

8 (31) DEPARTMENT OF HEALTH

9 The period of time for expending the four million dollars (\$4,000,000) appropriated from the computer
10 systems enhancement fund in Subsection 24 of Section 7 of Chapter 271 of Laws 2019 as extended in
11 Subsection 40 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 30 of Section 7 of
12 Chapter 210 of Laws 2023 to purchase and implement an enterprise electronic healthcare records system
13 for public health offices is extended through fiscal year 2025.

14 (32) DEPARTMENT OF HEALTH

15 The period of time for expending the three million five hundred thousand dollars (\$3,500,000)
16 appropriated from the computer systems enhancement fund in Subsection 28 of Section 7 of Chapter 83 of
17 Laws 2020 as extended in Subsection 37 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection
18 33 of Section 7 of Chapter 210 of Laws 2023 to purchase and implement an enterprise electronic
19 healthcare records system for public health offices is extended through fiscal year 2025.

20 (33) DEPARTMENT OF HEALTH

21 The period of time for expending the three million seven hundred fifty thousand dollars (\$3,750,000)
22 appropriated from the computer systems enhancement fund in Subsection 31 of Section 7 of Chapter 137 of
23 Laws 2021 as extended in Subsection 37 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection
24 35 of Section 7 of Chapter 210 of Laws 2023 to continue the implementation of an enterprise electronic
25 health records system is extended through fiscal year 2025.

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 (34) DEPARTMENT OF HEALTH

2 The period of time for expending the ten million seven hundred fifty thousand dollars (\$10,750,000)
3 appropriated from the computer systems enhancement fund in Subsection 30 of Section 7 of Chapter 54 of
4 Laws 2022 to continue the implementation of an enterprise electronic health records system is extended
5 through fiscal year 2025.

6 (35) DEPARTMENT OF HEALTH

7 The period of time for expending the two million one hundred thousand dollars (\$2,100,000) appropriated
8 from the computer systems enhancement fund in Subsection 27 of Section 7 of Chapter 271 of Laws 2019 as
9 extended in Subsection 27 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 32 of
10 Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 31 of Section 7 of Chapter 210 of Laws
11 2023 to continue the implementation of an integrated document management system and upgrade the vital
12 records database is extended through fiscal year 2025.

13 (36) DEPARTMENT OF HEALTH

14 The period of time for expending the nine hundred thousand dollars (\$900,000) appropriated from the
15 computer systems enhancement fund in Subsection 27 of Section 7 of Chapter 83 of Laws 2020 as extended
16 in Subsection 42 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 32 of Section 7 of
17 Chapter 210 of Laws 2023 for the initiation and planning phase to implement a database for healthcare
18 cost data is extended through fiscal year 2025.

19 (37) DEPARTMENT OF HEALTH

20 The period of time for expending the five hundred thousand dollars (\$500,000) appropriated from the
21 computer systems enhancement fund in Subsection 19 of Section 7 of Chapter 137 of Laws 2021 as extended
22 in Subsection 34 of Section 7 of Chapter 210 of Laws 2023 for an all payer claims database is extended
23 through fiscal year 2025.

24 (38) DEPARTMENT OF HEALTH

25 The period of time for expending the two million seven hundred fifty thousand dollars (\$2,750,000)

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 appropriated from the computer systems enhancement fund in Subsection 26 of Section 7 of Chapter 73 of
2 Laws 2018 as extended in Subsection 34 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection
3 28 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 34 of Section 7 of Chapter 54 of
4 Laws 2022 as extended in Subsection 29 of Section 7 of Chapter 210 of Laws 2023 to purchase and
5 implement an integrated document management system and upgrade the vital records database is extended
6 through fiscal year 2025.

7 (39) DEPARTMENT OF HEALTH

8 The period of time for expending the five hundred thousand dollars (\$500,000) appropriated from the
9 computer systems enhancement fund in Subsection 31 of Section 7 of Chapter 54 of Laws 2022 for planning
10 and initiation of a facilities centralized reporting system is extended through fiscal year 2025.

11 (40) DEPARTMENT OF ENVIRONMENT 1,600.0 1,600.0

12 To complete the implementation of a document digitization and management system.

13 (41) DEPARTMENT OF ENVIRONMENT 800.0 800.0

14 To migrate legacy applications to the cloud, implement a digital public portal and modernize
15 applications.

16 (42) DEPARTMENT OF ENVIRONMENT

17 The period of time for expending the five hundred thousand dollars (\$500,000) appropriated in Subsection
18 43 of Section 7 of Chapter 54 of Laws 2022 to implement a document digitization and management system is
19 extended through fiscal year 2025.

20 (43) CHILDREN, YOUTH AND FAMILIES DEPARTMENT

21 The period of time for expending the seven million dollars (\$7,000,000) appropriated from the computer
22 systems enhancement fund and the ten million nine hundred thousand dollars (\$10,900,000) appropriated
23 from federal funds in Subsection 37 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 44
24 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 39 of Section 7 of Chapter 210 of Laws
25 2023 to continue the modernization of the comprehensive child welfare information system is extended

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 through fiscal year 2025.

2 (44) CHILDREN, YOUTH AND FAMILIES DEPARTMENT

3 The period of time for expending the three million five hundred twenty-three thousand seven hundred

4 dollars (\$3,523,700) appropriated from the computer systems enhancement fund and seventeen million

5 ninety-five thousand nine hundred dollars (\$17,095,900) appropriated from federal funds in Subsection 33

6 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 40 of Section 7 of Chapter 210 of

7 Laws 2023 to continue the modernization of the comprehensive child welfare information system is

8 extended through fiscal year 2025.

9 (45) CORRECTIONS DEPARTMENT 1,925.0 1,925.0

10 To continue the implementation of an electronic health records system.

11 (46) CORRECTIONS DEPARTMENT

12 The period of time for expending the six million two hundred thirty-eight thousand dollars (\$6,238,000)

13 appropriated from the computer systems enhancement fund in Subsection 45 of Section 7 of Chapter 54 of

14 Laws 2022 for the continued implementation of an electronic health records system is extended through

15 fiscal year 2025.

16 (47) DEPARTMENT OF PUBLIC SAFETY

17 The period of time for expending the one million nine hundred ninety thousand dollars (\$1,990,000)

18 appropriated from the computer systems enhancement fund in Subsection 46 of Section 7 of Chapter 54 of

19 Laws 2022 to purchase and implement enhanced cybersecurity hardware and software for the criminal

20 justice information services network is extended through fiscal year 2025.

21 (48) DEPARTMENT OF PUBLIC SAFETY

22 The period of time for expending the three million three hundred eighty thousand dollars (\$3,380,000)

23 appropriated from the computer systems enhancement fund in Subsection 47 of Section 7 of Chapter 54 of

24 Laws 2022 to implement an intelligence-led policing and public safety system is extended through fiscal

25 year 2025.

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (49) DEPARTMENT OF PUBLIC SAFETY					
2 The period of time for expending the five million four hundred sixty-five thousand dollars (\$5,465,000)					
3 appropriated from the computer systems enhancement fund in Subsection 43 of Section 7 of Chapter 83 of					
4 Laws 2020 as extended in Subsection 48 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection					
5 47 of Section 7 of Chapter 210 of Laws 2023 to continue the implementation of a commercial off-the-shelf					
6 records management system is extended through fiscal year 2025.					
7 (50) DEPARTMENT OF PUBLIC SAFETY			700.0		700.0
8 To continue the implementation of an asset management tracking system.					
9 (51) DEPARTMENT OF PUBLIC SAFETY			4,000.0		4,000.0
10 To continue the modernization of the criminal justice information system and national crime information					
11 system.					
12 (52) PUBLIC EDUCATION DEPARTMENT			3,171.2		3,171.2
13 To enhance and integrate current operating systems.					
14 (53) HIGHER EDUCATION DEPARTMENT			3,725.0	864.0	4,589.0
15 To continue the longitudinal data system project.					
16 (54) HIGHER EDUCATION DEPARTMENT			7,000.0		7,000.0
17 For continuation of shared services enterprise resource planning system implementation.					
18 TOTAL INFORMATION TECHNOLOGY					
19 APPROPRIATIONS		13,591.1	28,132.4	10,426.7	52,150.2
20 Section 8. COMPENSATION APPROPRIATIONS.--					
21 A. Sixty-five million seven hundred fifty-six thousand nine hundred dollars (\$65,756,900)					
22 is appropriated from the general fund to the department of finance and administration for fiscal year					
23 2025 to pay all costs attributable to the general fund of providing an across-the-board salary increase					
24 of three percent to employees in budgeted positions who have completed their probationary period subject					
25 to satisfactory job performance. The salary increases shall be effective the first full pay period after					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
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1 July 1, 2024, and distributed as follows:

2 (1) five hundred thirty-four thousand dollars (\$534,000) for permanent legislative

3 employees, including permanent employees of the legislative council service, legislative finance

4 committee, legislative education study committee, legislative building services, house and senate, house

5 and senate chief clerks' office and house and senate leadership;

6 (2) eight million six hundred ninety-two thousand nine hundred dollars (\$8,692,900)

7 for judicial permanent employees, including magistrate judges, elected district attorneys, district

8 attorney permanent employees, public defender department permanent employees, judicial hearing officers

9 and judicial special commissioners, supreme court justices, court of appeals judges, district court

10 judges and metropolitan court judges;

11 (3) eighteen million nine hundred fifty-one thousand one hundred dollars (\$18,951,100)

12 for incumbents in positions in the classified service governed by the State Personnel Act, except for

13 the department of the environment;

14 (4) two million fifty-eight thousand two hundred dollars (\$2,058,200) for incumbents

15 in the New Mexico state police career pay system;

16 (5) one million five hundred seventy-five thousand eight hundred dollars (\$1,575,800)

17 for executive exempt employees, except for the department of the environment;

18 (6) eight hundred ten thousand one hundred dollars (\$810,100) for costs attributable

19 to the general fund and for costs attributable to federal funds for employees of the department of the

20 environment;

21 (7) thirty-one million six hundred thirty thousand five hundred dollars (\$31,630,500)

22 to the higher education department for nonstudent faculty and staff of two-year and four-year public

23 postsecondary educational institutions; and

24 (8) one million five hundred four thousand three hundred dollars (\$1,504,300) to the

25 higher education department for nonstudent faculty and staff of the New Mexico military institute, New

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 Mexico school for the blind and visually impaired and New Mexico school for the deaf.

2 B. The department of finance and administration shall distribute a sufficient amount to
3 each agency to provide the appropriate increase for those employees whose salaries are received as a
4 result of the general fund appropriation in the General Appropriation Act of 2024. Any unexpended
5 balances remaining at the end of fiscal year 2025 shall revert to the general fund.

6 C. Nine million three hundred seventy thousand one hundred dollars (\$9,370,100) is
7 appropriated from the general fund to the department of finance and administration for fiscal year 2025
8 for the general fund share of ~~cost increases in excess of nine and two tenths percent~~ for medical
9 insurance premiums paid by employers on behalf of state employees, two-year and four-year public
10 postsecondary educational institutions, the New Mexico military institute, New Mexico school for the
11 blind and visually impaired and New Mexico school for the deaf. Any unexpended balances remaining at the
12 end of fiscal year 2025 shall revert to the appropriate fund.

13 D. Ten million two hundred thousand dollars (\$10,200,000) is appropriated from the general
14 fund to the department of public safety for an officer pay plan. Any unexpended balance remaining at the
15 end of fiscal year 2025 shall revert to the general fund.

16 E. Four million dollars (\$4,000,000) is appropriated from the general fund to the
17 administrative office of the courts in fiscal year 2025 for judicial salaries contingent on enactment of
18 Senate Bill 70 or similar legislation of the second session of the fifty-sixth legislature. Any
19 unexpended balance remaining at the end of fiscal year 2025 shall revert to the general fund.

20 F. Except for employees supported with federal funds at the department of the environment,
21 for those state employees whose salaries are referenced in or received as a result of nongeneral fund
22 appropriations in the General Appropriation Act of 2024, the department of finance and administration
23 shall transfer from the appropriate fund to the appropriate agency the amount required for the salary
24 increases equivalent to those provided for in this section. Such amounts are appropriated for
25 expenditure in fiscal year 2025. Any unexpended balances remaining at the end of fiscal year 2025 shall

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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revert to the appropriate fund.

Section 9. **GOVERNMENT RESULTS AND OPPORTUNITY EXPENDABLE TRUST.--**

A. The following amounts are appropriated from the government results and opportunity program fund or other funds as indicated in fiscal year 2025 for the purposes specified, contingent on enactment of House Bill 196 or similar legislation of the second session of the fifty-sixth legislature creating the government results and opportunity expendable trust and providing for the distribution of the fund. ~~The department of finance and administration and the legislative finance committee shall approve performance measures for agencies, including those specified in this section that shall be reported on a quarterly basis, and any independent impact evaluation plans and results of the evaluation, for the items in this section.~~ Any unexpended balances of the appropriations remaining at the end of fiscal year 2025 shall revert to the government results and opportunity expendable trust fund or the appropriate fund.

(1) EARLY CHILDHOOD EDUCATION

AND CARE DEPARTMENT	5,000.0	5,000.0
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To pilot a wage and career ladder for infant and toddler early educators in classrooms with children whose families are enrolled in childcare assistance and to fund a ~~randomized control~~ study of the program.

(2) AGING AND LONG-TERM

SERVICES DEPARTMENT	3,125.0	3,125.0
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For the New Medicare program and to fund a ~~randomized control~~ study of the program.

(3) HEALTH CARE AUTHORITY DEPARTMENT	5,000.0	5,000.0
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For a pilot to expand evidence-based behavioral health services, including screening brief intervention and referral to treatment and certified community behavioral health clinics, to sustainably bill medicaid once fully operational.

(4) WORKFORCE SOLUTIONS DEPARTMENT	2,000.0	2,000.0
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 For the implementation of a trades career exploration pilot program targeted towards disconnected and 2 disengaged young adults and evaluation of employment outcomes of participants.					
3 (5) WORKFORCE SOLUTIONS DEPARTMENT		600.0			600.0
4 To implement and evaluate youth re-employment, apprenticeship and pre-apprenticeship programs targeted 5 toward disengaged and disconnected young adults who are currently unemployed or at risk of being 6 unemployed and are not currently enrolled in high school.					
7 (6) OFFICE OF FAMILY 8 REPRESENTATION AND ADVOCACY		1,625.0	437.5		2,062.5
9 To conduct a pilot project and rigorous outcome evaluation of multidisciplinary team legal services for 10 children, youth and adults whose children are in the custody of or are at-risk of being in the custody 11 of the children, youth and families department in Bernalillo and Dona Ana counties. The office of family 12 representation and advocacy shall seek federal Title IV-E reimbursement for eligible multidisciplinary 13 services.					
14 (7) CHILDREN, YOUTH AND 15 FAMILIES DEPARTMENT		562.5			562.5
16 To implement and evaluate outcomes of a pilot program to incentivize attainment of masters-level social 17 work licensure to develop and retain caseworkers in the child protective services program. The children, 18 youth and families department shall report quarterly on the number of caseworkers with a masters-level 19 social work license in a child protective services caseworker position and of masters-level social 20 workers retained more than twelve months in protective services caseworker roles.					
21 (8) CHILDREN, YOUTH AND 22 FAMILIES DEPARTMENT		1,400.0			1,400.0
23 For a pilot to expand evidence-based implementation of multilevel response statewide in the child 24 protective services program, pursuant to Section 32-4-4.1 NMSA 1978. The children, youth and families 25 department shall report quarterly on the number of families receiving a multilevel response, the					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 percentage of multilevel response eligible families who engage in services, the percentage of					
2 participating families in multilevel response who have a traditional child protective services					
3 investigation within a twelve-month period and the percentage of participating families in multilevel					
4 response with a substantiated case of child maltreatment.					
5 (9) CHILDREN, YOUTH AND					
6 FAMILIES DEPARTMENT		1,250.0			1,250.0
7 For recruitment, training and support of treatment foster care and foster care providers to support					
8 hard-to-place children. The children, youth and families department shall report quarterly on the number					
9 of treatment foster and foster care families recruited, trained and have a child in custody of child					
10 protective services in their care, number of treatment foster and foster care families recruited and					
11 trained that maintain their provider status and the number of youth in child protective services care					
12 placed in an office, out-of-state, congregate care or shelter setting.					
13 (10) CHILDREN, YOUTH AND					
14 FAMILIES DEPARTMENT		3,000.0			3,000.0
15 For a pilot to expand evidence-based prevention and intervention programs, including safe care home					
16 visiting, published in the federal Title IV E prevention services clearinghouse or that may be					
17 reimbursed by medicaid. The children, youth and families department shall report quarterly on the number					
18 of families participating in evidence-based community based prevention and intervention programs that					
19 are in the Title IV E clearinghouse or eligible for medicaid reimbursement, the percentage of					
20 participating families subject to a child protective services investigation and the percentage of					
21 participating families with a substantiated case of child maltreatment.					
22 (11) PUBLIC EDUCATION DEPARTMENT		20,000.0			20,000.0
23 For educator clinical practice programs.					
24 (12) PUBLIC EDUCATION DEPARTMENT		5,000.0			5,000.0
25 For stipends and pay differentials to fill hard to staff special education positions.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (13) HIGHER EDUCATION DEPARTMENT		20,000.0			20,000.0
2 For New Mexico community colleges and regional universities to pay up to the full cost of student					
3 tuition and fees for workforce training courses not eligible for other state financial aid and that					
4 result in an industry-recognized credential or endorsement. This funding may also be used to subsidize					
5 costs of students involved in apprenticeships or internships and for program development . Higher					
6 education institutions shall submit an implementation plan to the higher education department prior to					
7 receipt of funding and include identification of the types of certificates or credentials offered and					
8 the employers and industries eligible for internship and apprenticeship support. The higher education					
9 department shall distribute this funding to higher education institutions based on their proportional					
10 share of instruction and general funding no later than August 1st of each year.					
11 (14) HIGHER EDUCATION DEPARTMENT		2,000.0			2,000.0
12 To pilot and evaluate the expansion of integrated basic education and skills training programs to					
13 provide basic skills and workforce development training for disengaged and difficult to reach adults who					
14 are unable to access other federal funds for integrated education training.					
15 (15) NEW MEXICO INSTITUTE					
16 OF MINING AND TECHNOLOGY		500.0			500.0
17 For geothermal resource development.					
18 (16) SANTA FE COMMUNITY COLLEGE		500.0			500.0
19 For a suicide prevention training program.					
20 B. The following amounts are appropriated from the government results and opportunity					
21 program fund or other funds as indicated in fiscal year 2026 for the purposes specified, contingent on					
22 enactment of House Bill 196 or similar legislation of the second session of the fifty-sixth legislature					
23 creating the government results and opportunity expendable trust and providing for the distribution of					
24 the fund. The department of finance and administration and the legislative finance committee shall					
25 approve performance measures for agencies, including those specified in this section that shall be					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	reported on a quarterly basis, and any independent impact evaluation plans and results of the				
2	evaluation, for the items in this section. Any unexpended balances of the appropriations remaining at				
3	the end of fiscal year 2026 shall revert to the government results and opportunity expendable trust fund				
4	or the appropriate fund.				
5	(1) EARLY CHILDHOOD EDUCATION				
6	AND CARE DEPARTMENT	5,000.0			5,000.0
7	To pilot a wage and career ladder for infant and toddler early educators in classrooms with children				
8	whose families are enrolled in childcare assistance and to fund a randomized control study of the				
9	program.				
10	(2) AGING AND LONG-TERM				
11	SERVICES DEPARTMENT	3,125.0			3,125.0
12	For the New Mexicare program and to fund a randomized control study of the program.				
13	(3) HEALTH CARE AUTHORITY DEPARTMENT	5,000.0			5,000.0
14	For a pilot to expand evidence-based behavioral health services, including screening brief intervention				
15	and referral to treatment and certified community behavioral health clinics, to sustainably bill				
16	medicaid once fully operational.				
17	(4) WORKFORCE SOLUTIONS DEPARTMENT	2,000.0			2,000.0
18	For the implementation of a trades career exploration pilot program targeted toward disconnected and				
19	disengaged young adults and evaluation of employment outcomes of participants.				
20	(5) WORKFORCE SOLUTIONS DEPARTMENT	600.0			600.0
21	To implement and evaluate youth re-employment, apprenticeship and pre-apprenticeship programs targeted				
22	towards disengaged and disconnected young adults who are currently unemployed or at risk of being				
23	unemployed and are not currently enrolled in high school.				
24	(6) OFFICE OF FAMILY				
25	REPRESENTATION AND ADVOCACY	1,625.0	437.5		2,062.5

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 To conduct a pilot project and rigorous outcome evaluation of multidisciplinary team legal services for					
2 children, youth and adults whose children are in the custody of or are at-risk of being in the custody					
3 of the children, youth and families department in Bernalillo and Dona Ana counties. The office of family					
4 representation and advocacy shall seek federal Title IV-E reimbursement for eligible multidisciplinary					
5 services.					
6 (7) CHILDREN, YOUTH AND					
7 FAMILIES DEPARTMENT		562.5			562.5
8 To implement and evaluate outcomes of a pilot program to incentivize attainment of masters-level social					
9 work licensure to develop and retain caseworkers in the child protective services program. The children,					
10 youth and families department shall report quarterly on the number of caseworkers with a masters-level					
11 social work license in a child protective services caseworker position and of masters-level social					
12 workers retained more than twelve months in protective services caseworker roles.					
13 (8) CHILDREN, YOUTH AND					
14 FAMILIES DEPARTMENT		1,400.0			1,400.0
15 For a pilot to expand evidence-based implementation of multilevel response statewide in the child					
16 protective services program, pursuant to Section 32-4-4.1 NMSA 1978. The children, youth and families					
17 department shall report quarterly on the number of families receiving a multilevel response, the					
18 percentage of multilevel response eligible families who engage in services, the percentage of					
19 participating families in multilevel response who have a traditional child protective services					
20 investigation within a twelve-month period and the percentage of participating families in multilevel					
21 response with a substantiated case of child maltreatment.					
22 (9) CHILDREN, YOUTH AND					
23 FAMILIES DEPARTMENT		1,250.0			1,250.0
24 For recruitment, training and support of treatment foster care and foster care providers to support					
25 hard-to-place children. The children, youth and families department shall report quarterly on the number					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 of treatment foster and foster care families recruited, trained and have a child in custody of child					
2 protective services in their care, number of treatment foster and foster care families recruited and					
3 trained that maintain their provider status and the number of youth in child protective services care					
4 placed in an office, out-of-state, congregate care or shelter setting.					
5 (10) CHILDREN, YOUTH AND					
6 FAMILIES DEPARTMENT		3,000.0			3,000.0
7 For a pilot to expand evidence-based prevention and intervention programs, including safe care home					
8 visiting, published in the federal Title IV E prevention services clearinghouse or that may be					
9 reimbursed by medicaid, with funding in year two contingent upon approval of the state's federal Family					
10 First Prevention Services Act prevention plan. The children, youth and families department shall report					
11 quarterly on the number of families participating in evidence-based community based prevention and					
12 intervention programs that are in the Title IV E clearinghouse or eligible for medicaid reimbursement,					
13 the percentage of participating families subject to a child protective services investigation and the					
14 percentage of participating families with a substantiated case of child maltreatment.					
15 (11) PUBLIC EDUCATION DEPARTMENT		20,000.0			20,000.0
16 For educator clinical practice programs.					
17 (12) PUBLIC EDUCATION DEPARTMENT		5,000.0			5,000.0
18 For stipends and pay differentials to fill hard to staff special education positions.					
19 (13) HIGHER EDUCATION DEPARTMENT		20,000.0			20,000.0
20 For New Mexico community colleges and regional universities to pay up to the full cost of student					
21 tuition and fees for workforce training courses not eligible for other state financial aid and that					
22 result in an industry-recognized credential or endorsement. This funding may also be used to subsidize					
23 costs of students involved in apprenticeships or internships and for program development. Higher					
24 education institutions shall submit an implementation plan to the higher education department prior to					
25 receipt of funding and include identification of the types of certificates or credentials offered and					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 the employers and industries eligible for internship and apprenticeship support. ~~The higher education~~
2 ~~department shall distribute this funding to higher education institutions based on their proportional~~
3 ~~share of instruction and general funding no later than August 1st of each year.~~

4 (14) HIGHER EDUCATION DEPARTMENT 2,000.0 2,000.0

5 To pilot and evaluate the expansion of integrated basic education and skills training programs to
6 provide basic skills and workforce development training for disengaged and difficult to reach adults who
7 are unable to access other federal funds for integrated education training.

8 (15) NEW MEXICO INSTITUTE
9 OF MINING AND TECHNOLOGY 500.0 500.0

10 For geothermal resource development.

11 (16) SANTA FE COMMUNITY COLLEGE 500.0 500.0

12 For a suicide prevention training program.

13 C. The following amounts are appropriated from the government results and opportunity
14 program fund or other funds as indicated in fiscal year 2027 for the purposes specified, contingent on
15 enactment of House Bill 196 or similar legislation of the second session of the fifty-sixth legislature
16 creating the government results and opportunity expendable trust and providing for the distribution of
17 the fund. ~~The department of finance and administration and the legislative finance committee shall~~
18 ~~approve performance measures for agencies, including those specified in this section that shall be~~
19 ~~reported on a quarterly basis, and any independent impact evaluation plans and results of the~~
20 ~~evaluation, for the items in this section.~~ Any unexpended balances of the appropriations remaining at
21 the end of fiscal year 2027 shall revert to the government results and opportunity expendable trust fund
22 or the appropriate fund.

23 (1) EARLY CHILDHOOD EDUCATION
24 AND CARE DEPARTMENT 5,000.0 5,000.0

25 To pilot a wage and career ladder for infant and toddler early educators in classrooms with children

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	whose families are enrolled in childcare assistance and to fund a randomized control study of the				
2	program.				
3	(2) AGING AND LONG-TERM				
4	SERVICES DEPARTMENT	3,125.0			3,125.0
5	For the New Medicare program and to fund a randomized control study of the program.				
6	(3) HEALTH CARE AUTHORITY DEPARTMENT				
7	For a pilot to expand evidence-based behavioral health services, including screening brief intervention				
8	and referral to treatment and certified community behavioral health clinics, to sustainably bill				
9	medicaid once fully operational.				
10	(4) WORKFORCE SOLUTIONS DEPARTMENT				
11	For the implementation of a trades career exploration pilot program targeted toward disconnected and				
12	disengaged young adults and evaluation of employment outcomes of participants.				
13	(5) WORKFORCE SOLUTIONS DEPARTMENT				
14	To implement and evaluate youth re-employment, apprenticeship and pre-apprenticeship programs targeted				
15	towards disengaged and disconnected young adults who are currently unemployed or at risk of being				
16	unemployed and are not currently enrolled in high school.				
17	(6) OFFICE OF FAMILY				
18	REPRESENTATION AND ADVOCACY	1,625.0	437.5		2,062.5
19	To conduct a pilot project and rigorous outcome evaluation of multidisciplinary team legal services for				
20	children, youth and adults whose children are in the custody of or are at-risk of being in the custody				
21	of the children, youth and families department in Bernalillo and Dona Ana counties. The office of family				
22	representation and advocacy shall seek federal Title IV-E reimbursement for eligible multidisciplinary				
23	services.				
24	(7) CHILDREN, YOUTH AND				
25	FAMILIES DEPARTMENT	562.5			562.5

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
<p>1 To implement and evaluate outcomes of a pilot program to incentivize attainment of masters-level social 2 work licensure to develop and retain caseworkers in the child protective services program. The children, 3 youth and families department shall report quarterly on the number of caseworkers with a masters-level 4 social work license in a child protective services caseworker position and of masters-level social 5 workers retained more than twelve months in protective services caseworker roles.</p>					
<p>6 (8) CHILDREN, YOUTH AND 7 FAMILIES DEPARTMENT</p>		1,400.0			1,400.0
<p>8 For a pilot to expand evidence-based implementation of multilevel response statewide in the child 9 protective services program, pursuant to Section 32-4-4.1 NMSA 1978. The children, youth and families 10 department shall report quarterly on the number of families receiving a multilevel response, the 11 percentage of multilevel response eligible families who engage in services, the percentage of 12 participating families in multilevel response who have a traditional child protective services 13 investigation within a twelve-month period and the percentage of participating families in multilevel 14 response with a substantiated case of child maltreatment.</p>					
<p>15 (9) CHILDREN, YOUTH AND 16 FAMILIES DEPARTMENT</p>		1,250.0			1,250.0
<p>17 For recruitment, training and support of treatment foster care and foster care providers to support 18 hard-to-place children. The children, youth and families department shall report quarterly on the number 19 of treatment foster and foster care families recruited, trained and have a child in custody of child 20 protective services in their care, number of treatment foster and foster care families recruited and 21 trained that maintain their provider status and the number of youth in child protective services care 22 placed in an office, out-of-state, congregate care or shelter setting.</p>					
<p>23 (10) CHILDREN, YOUTH AND 24 FAMILIES DEPARTMENT</p>		3,000.0			3,000.0
<p>25 For a pilot to expand evidence-based prevention and intervention programs, including safe care home</p>					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
<p>1 visiting, published in the federal Title IV E prevention services clearinghouse or that may be</p> <p>2 reimbursed by medicaid, with funding in year three contingent upon approval of the state's federal</p> <p>3 Family First Prevention Services Act prevention plan. The children, youth and families department shall</p> <p>4 report quarterly on the number of families participating in evidence-based community based prevention</p> <p>5 and intervention programs that are in the Title IV E clearinghouse or eligible for medicaid</p> <p>6 reimbursement, the percentage of participating families subject to a child protective services</p> <p>7 investigation and the percentage of participating families with a substantiated case of child</p> <p>8 maltreatment.</p>					
9 (11) PUBLIC EDUCATION DEPARTMENT		20,000.0			20,000.0
10 For educator clinical practice programs.					
11 (12) PUBLIC EDUCATION DEPARTMENT		5,000.0			5,000.0
12 For stipends and pay differentials to fill hard to staff special education positions.					
13 (13) HIGHER EDUCATION DEPARTMENT		20,000.0			20,000.0
14 For New Mexico community colleges and regional universities to pay up to the full cost of student					
15 tuition and fees for workforce training courses not eligible for other state financial aid and that					
16 result in an industry-recognized credential or endorsement. This funding may also be used to subsidize					
17 costs of students involved in apprenticeships or internships and for program development. Higher					
18 education institutions shall submit an implementation plan to the higher education department prior to					
19 receipt of funding and include identification of the types of certificates or credentials offered and					
20 the employers and industries eligible for internship and apprenticeship support. The higher education					
21 department shall distribute this funding to higher education institutions based on their proportional					
22 share of instruction and general funding no later than August 1st of each year.					
23 (14) HIGHER EDUCATION DEPARTMENT		2,000.0			2,000.0
24 To pilot and evaluate the expansion of integrated basic education and skills training programs to					
25 provide basic skills and workforce development training for disengaged and difficult to reach adults who					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 are unable to access other federal funds for integrated education training.

2 (15) NEW MEXICO INSTITUTE
3 OF MINING AND TECHNOLOGY 500.0 500.0

4 For geothermal resource development.

5 (16) SANTA FE COMMUNITY COLLEGE 500.0 500.0
6 For a suicide prevention training program.

7 D. The following amounts are appropriated from the government results and opportunity
8 program fund in fiscal year 2025 and fiscal year 2026, contingent on enactment of House Bill 196 or
9 similar legislation of the second session of the fifty-sixth legislature creating the government results
10 and opportunity expendable trust fund and providing for the distribution of the fund. Any unexpended
11 balances of the appropriation remaining at the end of fiscal year 2026 shall revert to the government
12 results and opportunity expendable trust fund. The legislative council service shall publish on the
13 legislative website a searchable list of the appropriations contained in this subsection as it passed
14 the legislature, the name of each legislator who allocated a portion of the appropriation and the amount
15 of the verified allocation. The list, including vetoes, shall be published thirty days after the
16 adjournment of the legislative session in which the General Appropriation Act of 2024 is approved by
17 both chambers of the legislature.

18 (1) to the Legislative Council Service

19 (a) one hundred sixty thousand dollars (\$160,000) to study developing solutions
20 to the systemic causes of rising health care costs; and

21 (b) two hundred eighty thousand dollars (\$280,000) for the interim legislative
22 health and human services committee to continue developing solutions to the systemic causes of rising
23 health care costs.

24 (2) to the Legislative Finance Committee

25 (a) six hundred thousand dollars (\$600,000) to contract for health policy and

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 related financial research.					
2 (3) to the Court Of Appeals					
3 (a) two hundred thousand dollars (\$200,000) for security, technology and 4 operating projects at the New Mexico court of appeals.					
5 (4) to the Supreme Court					
6 (a) four hundred thousand dollars (\$400,000) for supreme court judicial 7 salaries; and					
8 (b) two hundred thousand dollars (\$200,000) for court security and 9 telecommunication integration resources.					
10 (5) to the Administrative Office Of The Courts					
11 (a) one hundred sixty thousand dollars (\$160,000) to fund the administrative 12 office of the court's jury and witness fee fund;					
13 (b) one hundred sixty thousand dollars (\$160,000) to provide administrative 14 office of the court staff, equipment, resources and services for self-represented litigants statewide; 15 and					
16 (c) four hundred thousand dollars (\$400,000) for operating costs of providing 17 legal services through the modest means helpline.					
18 (6) to the District Attorney Of The Eleventh Judicial District					
19 (a) two hundred thousand dollars (\$200,000) for San Juan county law enforcement 20 assistance diversion program.					
21 (7) to the Attorney General					
22 (a) two hundred thousand dollars (\$200,000) to provide funding for missing and 23 murdered indigenous women and relatives taskforce.					
24 (8) to the Department Of Finance And Administration					
25 (a) two million two hundred eighty thousand dollars (\$2,280,000) for civil legal					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 services;					
2 (b) one hundred sixty thousand dollars (\$160,000) for civil legal services for 3 people with disabilities;					
4 (c) two million dollars (\$2,000,000) for housing assistance personnel and 5 programs;					
6 (d) one hundred sixty thousand dollars (\$160,000) for public private partnership 7 agreements contingent upon passage of House Bill 190 or similar legislation of the second session of the 8 fifty sixth legislature;					
9 (e) nineteen million seven hundred thousand dollars (\$19,700,000) for statewide 10 homelessness initiatives;					
11 (f) for the Eastern Plains Council of Governments 12 1) one hundred sixty thousand dollars (\$160,000) for programmatic costs, 13 resources and services for the village of Fort Sumner; 14 2) one hundred sixty thousand dollars (\$160,000) for programmatic costs, 15 resources and services and to improve water wells and water infrastructure for Sangre de Cristo regional 16 water utility association; 17 3) one hundred sixty thousand dollars (\$160,000) for programmatic 18 operational costs and resources for homeless shelters for housing veterans and homeless citizens; and 19 4) one hundred sixty thousand dollars (\$160,000) for programmatic 20 resources to include equipment for the Clayton city police department.					
21 (g) for the Mid-Region Council of Governments 22 1) two hundred thousand dollars (\$200,000) for updated research, data 23 collection, and analysis of economic impact of arts and creative economy; to support a broad arts 24 engagement public campaign to bolster local community engagement in performing arts, live music, local 25 arts events and locally produced festivals; and to support professional development opportunities for					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 artists and creatives based in Albuquerque and Bernalillo county;					
2 2) two hundred thousand dollars (\$200,000) to convene and engage service 3 providers to develop new community-based solutions for affordable housing and green space in the 4 international district in Albuquerque;					
5 3) one hundred sixty thousand dollars (\$160,000) to the city of 6 Albuquerque for Albuquerque community safety for a school-based violence intervention program;					
7 4) two hundred thousand dollars (\$200,000) for a food pantry program that 8 serves Bernalillo county in downtown Albuquerque;					
9 5) one hundred sixty thousand dollars (\$160,000) to provide support for 10 community resilience programs that provide housing and urban development certified counseling on 11 economic stability and upward mobility for at-risk individuals with children in Albuquerque's highland 12 cluster title one schools;					
13 6) two hundred thousand dollars (\$200,000) to support an urban indigenous 14 center in Albuquerque;					
15 7) one hundred sixty thousand dollars (\$160,000) for workforce training 16 for community schools in the westside of the city of Albuquerque;					
17 8) two hundred thousand dollars (\$200,000) to provide case management to 18 assist residents living in the international district to obtain temporary, transitional or permanent 19 housing and plan and implement green spaces in the international district in Albuquerque;					
20 9) two hundred thousand dollars (\$200,000) to contract for transitional 21 housing for underserved and at-risk populations and communities in the international district in 22 Albuquerque;					
23 10) one hundred sixty thousand dollars (\$160,000) for domestic violence 24 programming in Bernalillo county;					
25 11) one hundred sixty thousand dollars (\$160,000) for a program to help					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 at-risk children to grow and develop to their full potential in nurturing families within a supportive 2 community;					
3 12) one hundred sixty thousand dollars (\$160,000) to provide behavioral 4 health services specializing in the treatment of families, children and their caregivers who are 5 struggling due to issues of divorce, homelessness, child abuse and neglect, family violence or other 6 crises;					
7 13) two hundred thousand dollars (\$200,000) to contract for services to 8 low income senior citizens promoting aging in place by providing home and property improvements and 9 services in Bernalillo county;					
10 14) one hundred sixty thousand dollars (\$160,000) to provide business 11 incubation, business start-up, and entrepreneurial services in the Atrisco community of Bernalillo 12 county;					
13 15) two hundred thousand dollars (\$200,000) to contract for small business 14 economic development along Coors boulevard northwest in Bernalillo county;					
15 16) two hundred thousand dollars (\$200,000) to contract for small business 16 economic development along west Central avenue in Bernalillo county;					
17 17) one hundred sixty thousand dollars (\$160,000) for fellowship and 18 mentorship program to support higher education students pursuing careers in mental and behavioral health 19 fields in Bernalillo county;					
20 18) two hundred thousand dollars (\$200,000) to provide job training skills 21 and job placement support to south valley and west mesa communities in Bernalillo county;					
22 19) two hundred thousand dollars (\$200,000) to expand community health 23 workers serving the homeless through street outreach in Bernalillo county provided that one hundred 24 thousand dollars (\$100,000) is to be spent in year one and one hundred thousand dollars (\$100,000) in 25 year two;					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 reality, drones and three dimensional printing for k-12 in Bernalillo and Sandoval county;					
2 38) one hundred sixty thousand dollars (\$160,000) to support a summer out- 3 of- school time literacy, math, social emotional learning, wellness, swimming, life, career and tutoring 4 programs in multiple counties;					
5 39) four hundred thousand dollars (\$400,000) for programmatic costs and 6 resources for Sandoval county animal wellness programs including a spay and neuter program;					
7 40) two hundred forty thousand dollars (\$240,000) to the town of 8 Bernalillo youth and family enrichment programs for instructors, presenters, mentors, materials, 9 supplies and snacks, covering topics including science, technology, art, engineering and math, music, 10 culture, food security, community involvement and leadership;					
11 41) one hundred sixty thousand dollars (\$160,000) to provide for 12 programmatic and operational resources for competitive drone and robotics programs and girls 13 introduction to tech and three dimensional printing programs in Sandoval county;					
14 42) one hundred sixty thousand dollars (\$160,000) to provide operational 15 costs and resources for the continuation of a treatment subsidy program, and to develop and fund 16 community wellness programs in or near the Jemez Valley;					
17 43) one hundred sixty thousand dollars (\$160,000) for programmatic support 18 and resources for the fire department in the city of Rio Rancho;					
19 44) one hundred sixty thousand dollars (\$160,000) for programmatic support 20 and resources for the police department in the city of Rio Rancho;					
21 45) one hundred sixty thousand dollars (\$160,000) for programmatic costs 22 and resources for regional dispatch center in Sandoval county;					
23 46) one hundred sixty thousand dollars (\$160,000) to provide domestic 24 violence training to municipal, county and tribal law enforcement officers, probation and parole 25 officers, court personnel and victim advocates;					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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					57) one hundred sixty thousand dollars (\$160,000) for programmatic costs and resources for the city of Belen for eagle park and Anna Becker park;
					58) two hundred thousand dollars (\$200,000) for programmatic costs and resources for Rio Communities fire and rescue department;
					59) one hundred sixty thousand dollars (\$160,000) for programmatic costs and resources for open space and recreational community programs in the village of Los Lunas;
					60) two hundred thousand dollars (\$200,000) for programmatic costs and resources for Valencia county; and
					61) two hundred thousand dollars (\$200,000) for programmatic costs and resources for the Valencia county sheriff's office.
					(h) for the North Central New Mexico Economic Development District
					1) two hundred thousand dollars (\$200,000) for operations and instruction materials for the acequia youth education program and western Mora soil and water conservation district program;
					2) one hundred sixty thousand dollars (\$160,000) for staffing positions related to service delivery and compliance reporting in Mora county;
					3) one hundred sixty thousand dollars (\$160,000) for a community-based study and film training program focused on underrepresented residents in northern New Mexico and sharing the resulting community and family created stories in public forums;
					4) two hundred thousand dollars (\$200,000) for emergency medical technician resources in senate district thirty-nine in San Miguel, Torrance, Valencia, Lincoln and Santa Fe counties, provided that the appropriation be expended in fiscal year 2025;
					5) two hundred thousand dollars (\$200,000) to northcentral New Mexico economic development district for grant writing and technical assistance for communities in the northcentral region;

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 Espanola Valdez park personnel and other operation costs;					
2 16) two hundred thousand dollars (\$200,000) to provide community-based 3 services for youth, families and community within Rio Arriba county;					
4 17) one hundred sixty thousand dollars (\$160,000) to fund general 5 operating expenses, community support programs and maintenance on the Los Vigiles land grant-merced;					
6 18) two hundred thousand dollars (\$200,000) for operations and 7 programmatic resources of public schools and animal control centers in San Miguel county;					
8 19) one hundred sixty thousand dollars (\$160,000) to Santa Fe county for 9 homelessness prevention;					
10 20) one hundred sixty thousand dollars (\$160,000) for Santa Fe county 11 homeless prevention that implements targeted measures to keep individuals at-risk in their homes, 12 utilizing rental assistance and other services tailored to their needs with staff support;					
13 21) two hundred thousand dollars (\$200,000) for a New Mexico entity for 14 programs within living history museums in Santa Fe county;					
15 22) one hundred sixty thousand dollars (\$160,000) for funding to support a 16 network of navigators using a closed loop referral system in Santa Fe county to connect people in need 17 with community resources to improve individual and community health outcomes;					
18 23) one hundred sixty thousand dollars (\$160,000) for senior and homebound 19 meals and meal delivery in Santa Fe county;					
20 24) four hundred thousand dollars (\$400,000) to contract for a homeless 21 shelter and supportive housing services in Santa Fe;					
22 25) two hundred thousand dollars (\$200,000) to provide consulting and 23 technical assistance to acequias and community ditches in areas of governance as well as to provide 24 educational guidance to youth in the community;					
25 26) two hundred thousand dollars (\$200,000) for homelessness prevention					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 that implements targeted measures to keep individuals at-risk in their homes, utilizing rental
2 assistance and services tailored to their needs with staff support;

3 27) two hundred thousand dollars (\$200,000) for a program that blends
4 career technical education, career exploration, experiential learning and after-school tutoring across
5 primary and secondary education settings;

6 28) two hundred thousand dollars (\$200,000) to advance training and
7 programming ~~for enchanted circle regional training center~~ in Taos county;

8 29) one hundred sixty thousand dollars (\$160,000) for marketing and to
9 expand evidence-based one-to-one youth mentoring services to schools and communities in Taos and Taos
10 county; and

11 30) two hundred thousand dollars (\$200,000) to contract for the transfer
12 of footprint water rights for the Taos valley acequia association.

13 (i) for the Northwest New Mexico Council of Governments

14 1) two hundred thousand dollars (\$200,000) for programmatic costs and
15 resources for Cibola county sheriff's department;

16 2) two hundred thousand dollars (\$200,000) for sexual assault services in
17 Grants;

18 3) three hundred twenty thousand dollars (\$320,000) to support program
19 services for parks in the village of Milan;

20 4) four hundred eighty thousand dollars (\$480,000) to support health care
21 and hospital services program services, resources and equipment in McKinley county;

22 5) two hundred thousand dollars (\$200,000) for programmatic costs and
23 resources for McKinley county sheriff's department;

24 6) one hundred sixty thousand dollars (\$160,000) to support program
25 services and resources for the bi-county fair in McKinley and Cibola counties;

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 2 health services in San Juan county;			7) four hundred eighty thousand dollars (\$480,000) to fund behavioral		
3 4 resources the city of Bloomfield public library and reading and literacy;			8) one hundred sixty thousand dollars (\$160,000) to provide programmatic		
5 6 health services;			9) five hundred thousand dollars (\$500,000) for San Juan county behavioral		
7 8 at San Juan college;			10) two hundred thousand dollars (\$200,000) for mental health teletherapy		
9 10 program services and resources in San Juan county;			11) one hundred sixty thousand dollars (\$160,000) for behavioral health		
11 12 health services in San Juan county; and			12) four hundred eighty thousand dollars (\$480,000) to fund behavioral		
13 14 court.			13) three hundred thousand dollars (\$300,000) for San Juan county truancy		
15 (j) for the South Central Council of Governments					
16 17 resources and services for the county of Catron;			1) one hundred sixty thousand dollars (\$160,000) for programmatic costs,		
18 19 domestic violence victim assistance;			2) two hundred thousand dollars (\$200,000) to city of Las Cruces for		
20 21 sexual assault services;			3) two hundred thousand dollars (\$200,000) to city of Las Cruces for		
22 23 delivery for home-bound residents of north Dona Ana county;			4) two hundred thousand dollars (\$200,000) to Dona Ana county, for food		
24 25 assistance and grant writing services to rural communities in southern Dona Ana county;			5) two hundred forty thousand dollars (\$240,000) to provide technical		

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1 injury by connecting participants with nature and animals in Lincoln county;					
2 15) two hundred thousand dollars (\$200,000) for programmatic operational 3 costs and resources for agricultural education programs in Clovis, Texico, Portales, Dora, Elida, Floyd, 4 Tatum, Fort Sumner, Roswell Goddard high school and Roswell high school;					
5 16) four hundred thousand dollars (\$400,000) for programmatic operational 6 costs and resources for emergency services in Clovis, Portales, Roswell and Curry and Chaves counties;					
7 17) two hundred thousand dollars (\$200,000) for programmatic operational 8 costs and resources for abused and neglected children and their families in the court system in Eddy and 9 Lea counties;					
10 18) two hundred thousand dollars (\$200,000) for safety and security 11 integration resources along rural highways in Eddy and Lea counties;					
12 19) one hundred sixty thousand dollars (\$160,000) for Eddy and Lea county 13 fire departments programmatic and operational costs to provide emergency services;					
14 20) one hundred sixty thousand dollars (\$160,000) for programmatic costs, 15 resources and services for natural resources program development;					
16 21) one hundred sixty thousand dollars (\$160,000) for historical 17 programmatic costs and resources including archiving, operations, records and curating of exhibit 18 materials in southeastern New Mexico;					
19 22) three hundred twenty thousand dollars (\$320,000) for programmatic 20 costs and resources to provide technical services and community capacity building including grant 21 writing, grant management, strategic planning, training and economic development in Eddy, Lea, Eunice, 22 Jal, Otis, Carlsbad and Malaga;					
23 23) two hundred thousand dollars (\$200,000) for the programmatic costs and 24 resources for a center of performing arts that provides creative learning experiences in Otero county;					
25 24) two hundred thousand dollars (\$200,000) for programmatic costs and					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 resources for a domestic abuse treatment center in Otero county;					
2 25) one hundred sixty thousand dollars (\$160,000) for programmatic					
3 operational costs and resources for the Otero county sheriff's office for emergency services;					
4 26) one hundred sixty thousand dollars (\$160,000) for programmatic costs					
5 and resources for the city of Portales to support law enforcement and emergency services;					
6 27) two hundred thousand dollars (\$200,000) for programmatic costs and					
7 resources for a fentanyl and dangerous drug task force; and					
8 28) two hundred thousand dollars (\$200,000) for programmatic costs and					
9 resources for an oil field theft task force.					
10 (1) for the Southwest New Mexico Council of Governments					
11 1) two hundred thousand dollars (\$200,000) to contract for a bicycle race					
12 to promote outdoor recreation and tourism in Silver City;					
13 2) two hundred thousand dollars (\$200,000) for art and cultural programs					
14 in Grant, Hidalgo and Luna counties;					
15 3) two hundred thousand dollars (\$200,000) for food security programs in					
16 Grant, Hidalgo and Luna counties;					
17 4) two hundred thousand dollars (\$200,000) to provide for health, well-					
18 being and senior needs in Grant, Hidalgo and Luna counties;					
19 5) one hundred sixty thousand dollars (\$160,000) for programmatic costs,					
20 for homeless needs in Luna and Hidalgo counties;					
21 6) one hundred sixty thousand dollars (\$160,000) for programmatic costs					
22 for senior citizens and community health programs in Hidalgo and Luna counties; and					
23 7) one hundred sixty thousand dollars (\$160,000) for programmatic costs					
24 and resources for library services, education services and social health programs for domestic violence					
25 and sexual assault in Grant, Hidalgo and Catron counties.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 (9) to the State Treasurer

2 (a) one hundred sixty thousand dollars (\$160,000) to develop a coalition to

3 study the baby bonds program as seen in Connecticut and its impact on New Mexico's families; also, for

4 outreach and financial literacy; sugar, temperature, airway, blood pressure, lab work and emotional

5 support; and women empowerment economic programs.

6 (10) to the Tourism Department

7 (a) two million dollars (\$2,000,000) for a marketing campaign for litter pick up

8 and beautification; and

9 (b) one hundred sixty thousand dollars (\$160,000) for national marketing and

10 existing special advertising.

11 (11) to the Economic Development Department

12 (a) one hundred sixty thousand dollars (\$160,000) to implement a program

13 providing New Mexicans with skills-based workforce development in New Mexico's space industry; and

14 (b) two hundred thousand dollars (\$200,000) for healthy food financing

15 initiatives.

16 (12) to the Cultural Affairs Department

17 (a) two hundred thousand dollars (\$200,000) for exhibits, seasonal youth

18 education activities to support cultural and dramatic presentations at the national Hispanic cultural

19 center;

20 (b) one hundred sixty thousand dollars (\$160,000) to the department of cultural

21 affairs to grow their partnership with the northern Rio Grande for economic development at the Los

22 Luceros historic site;

23 (c) two hundred thousand dollars (\$200,000) for marketing and public relations

24 for the museum of New Mexico;

25 (d) four hundred thousand dollars (\$400,000) for programmatic costs and

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
resources at the New Mexico museum of space history; and					
(e) one hundred sixty thousand dollars (\$160,000) for a feasibility study for national museum of new deal art.					
(13) to the Office Of The State Engineer					
(a) two hundred thousand dollars (\$200,000) to implement the 2019 Water Data Act within the state engineer's office; and					
(b) one hundred sixty thousand dollars (\$160,000) for water planning and management statewide.					
(14) to the Commission For Deaf And Hard-of-hearing Persons					
(a) two hundred thousand dollars (\$200,000) for contracts for deaf and deaf-blind support service provider programs.					
(15) to the Indian Affairs Department					
(a) two hundred forty thousand dollars (\$240,000) for the pueblo of Isleta k-12 language center and science, technology, engineering and math enrichment program;					
(b) one hundred sixty thousand dollars (\$160,000) to provide native families positive pathways to health and wellness that provides year round family wellness with access to traditional and cultural teachings;					
(c) one hundred sixty thousand dollars (\$160,000) to support clinics in Shiprock to deliver dental and orthodontic services and braces;					
(d) two hundred thousand dollars (\$200,000) for pueblo of Jemez education department language immersion and cultural education programs and activities;					
(e) one hundred sixty thousand dollars (\$160,000) to provide youth leadership programs, internships, mentorships and enrichment programs; and to provide community institutes to tribes to develop programs, policies, assessments, evaluation, budget blueprints and teacher education and training;					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 (f) two hundred forty thousand dollars (\$240,000) to Santa Fe Indian school
2 leadership institute to provide youth leadership, internships and enrichment programs and for the
3 community institutes to provide technical assistance to tribes to develop education programs, policies,
4 protocols, assessment, evaluation, budget, blueprints and teacher education programs;

5 (g) two hundred thousand dollars (\$200,000) for indigenous centers serving
6 tribal community members; and

7 (h) two hundred thousand dollars (\$200,000) to expand indigenous youth council
8 activities to include a youth conference.

9 (16) to the Aging And Long-term Services Department

10 (a) one hundred sixty thousand dollars (\$160,000) for the Dona Ana county senior
11 meal program.

12 (17) to the Health Care Authority Department

13 (a) one hundred sixty thousand dollars (\$160,000) to increase capacity statewide
14 among prevention treatment providers, behavioral health associations to prevent and reduce alcohol-
15 related deaths and injury in the state.

16 (18) to the Workforce Solutions Department

17 (a) two hundred thousand dollars (\$200,000) for the local news fellowship
18 program.

19 (19) to the Developmental Disabilities Planning Council

20 (a) one hundred sixty thousand dollars (\$160,000) for projects to expand
21 alternatives to guardianship.

22 (20) to the Department of Health

23 (a) one hundred sixty thousand dollars (\$160,000) for health councils serving
24 Harding, Quay, Union and Colfax counties;

25 (b) two million dollars (\$2,000,000) to proceed with the federal food and drug

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 administration drug importation application process;

2 (c) two hundred thousand dollars (\$200,000) for a public health program for

3 youth and teen mental health education and awareness, suicide prevention classes and professional

4 development training for adults working with children, including rural and frontier areas lacking access

5 to mental health education and training programming;

6 (d) two hundred thousand dollars (\$200,000) to the office of school and

7 adolescent health for a program that provides youth development, leadership skills and media production;

8 (e) one million two hundred forty thousand dollars (\$1,240,000) for statewide

9 dance program to be provided in public schools for low-income at-risk youth; and

10 (f) two hundred thousand dollars (\$200,000) to contract with a program that

11 provides youth development to reduce risk factors and promote resiliency through programming for youth

12 who are trained in leadership development, media production, narrative strategy, civic engagement and

13 early childhood development.

14 (21) to the Department Of Environment

15 (a) two hundred forty thousand dollars (\$240,000) to convene a professionally

16 facilitated working group to work with stakeholders to develop legislative and regulatory

17 recommendations requiring regulated utilities to reduce methane emissions in operations and related to

18 the fuel purchase.

19 (22) to the Veterans' Services Department

20 (a) two hundred thousand dollars (\$200,000) to contract for suicide and mental

21 health services for veterans; and

22 (b) two hundred thousand dollars (\$200,000) for the development of a

23 programmatic roadmap with recommended network design, timeline, milestones and other relevant

24 information needed to inform the implementation of a state-wide coordinated care network for veterans,

25 service members and their families, in consultation with veteran-serving organizations.

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (23) to the Children, Youth And Families Department					
2 (a) two hundred thousand dollars (\$200,000) for San Juan county childrens' 3 emergency shelter and advocacy center;					
4 (b) eight hundred thousand dollars (\$800,000) for the children's trust fund;					
5 (c) two hundred thousand dollars (\$200,000) to provide support to domestic 6 violence victims related to housing and caring for survivors' pets and to provide crisis sheltering;					
7 (d) one hundred sixty thousand dollars (\$160,000) for contracts for child 8 advocacy services for victims of child abuse;					
9 (e) one hundred sixty thousand dollars (\$160,000) for animal domestic violence 10 funding to continued funding programs working to provide and support temporary safe havens for animals 11 of domestic violence victims;					
12 (f) two million dollars (\$2,000,000) for personnel costs in the protective 13 services program; and					
14 (g) two hundred thousand dollars (\$200,000) to contract for programming and 15 resources for intimate partner violence intervention programs in Taos county.					
16 (24) to the Crime Victims Reparation Commission					
17 (a) two hundred forty thousand dollars (\$240,000) for crime victim 18 reimbursements;					
19 (b) one million one hundred twenty thousand dollars (\$1,120,000) for statewide 20 sexual assault services; and					
21 (c) three hundred twenty thousand dollars (\$320,000) to provide services to 22 victims of sexual violence.					
23 (25) to the Department Of Public Safety					
24 (a) one hundred sixty thousand dollars (\$160,000) for programmatic operational 25 costs and resources for border security for New Mexico state police in Grant, Hidalgo, Luna and Dona Ana					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 counties;

2 (b) one hundred sixty thousand dollars (\$160,000) for programmatic costs and

3 resources for the New Mexico state police in Grant, Hidalgo, Luna and Dona Ana counties;

4 (c) one hundred sixty thousand dollars (\$160,000) for New Mexico law enforcement

5 academy audio visual upgrades and classroom furniture; and

6 (d) two hundred thousand dollars (\$200,000) for programmatic operational costs

7 and resources for the implementation of statewide training concerning human trafficking and human

8 smuggling.

9 (26) to the Department Of Transportation

10 (a) six hundred thousand dollars (\$600,000) to study insurance level

11 requirements regarding drivers subject to the ignition interlock system and to study reduction of forms

12 used for persons who have driven under the influence of alcohol or drugs.

13 (27) to the Public Education Department

14 (a) four million dollars (\$4,000,000) for school turnaround pilot projects in

15 Albuquerque public schools;

16 (b) one hundred sixty thousand dollars (\$160,000) for before and after school

17 programing for middle schools in Albuquerque public schools;

18 (c) two hundred thousand dollars (\$200,000) for aviation career technical

19 education in Las Cruces school district;

20 (d) three hundred twenty thousand dollars (\$320,000) for programmatic,

21 operational and resources for the Las Cruces public schools community centers to provide referral and

22 delivery of services necessary for individuals and families to survive and thrive; also to deliver

23 evidence-based parenting programs for those raising infants through young adults, train interns in

24 preventing and addressing childhood trauma, and establish collaborative protocols for effective

25 referrals and case management across agencies;

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (e) four hundred thousand dollars (\$400,000) for the family support center in 2 Las Cruces school district;					
3 (f) one hundred sixty thousand dollars (\$160,000) for programmatic operational 4 costs and resources for Cobre consolidated school district and Silver consolidated schools in Grant 5 county;					
6 (g) one hundred sixty thousand dollars (\$160,000) for programmatic operational 7 costs and resources for Hobbs public schools;					
8 (h) one hundred sixty thousand dollars (\$160,000) for programmatic, operational 9 costs and resources for Hobbs municipal schools and Lovington municipal schools career technical 10 education;					
11 (i) one hundred sixty thousand dollars (\$160,000) for program services and 12 resources for the science, technology, engineering and math program at Gallup-McKinley county school 13 district;					
14 (j) two hundred thousand dollars (\$200,000) for use in programmatic costs and 15 resources for career and technical education programs in Hobbs high school, Lovington high school and 16 Carlsbad high school;					
17 (k) one hundred sixty thousand dollars (\$160,000) for programmatic support for 18 the growth and continued development of the Aztec municipal school district work based learning and 19 postsecondary career readiness program;					
20 (l) one hundred sixty thousand dollars (\$160,000) to the sixth through eighth 21 grade middle school for student support programs and activities lead by a social worker and counselor, 22 at ask academy state public charter school;					
23 (m) four hundred thousand dollars (\$400,000) to Rio Rancho public schools for 24 math programs to include labs;					
25 (n) one hundred sixty thousand dollars (\$160,000) for school-based inclusion					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 programs that foster one-to-one friendships between students with and without intellectual developmental 2 disabilities; and					
3 (o) two hundred thousand dollars (\$200,000) to address learning gaps utilizing 4 free structured literacy tutoring using evidence-based literacy interventions firmly grounded in the 5 science of reading.					
6 (28) to the Higher Education Department					
7 (a) two hundred thousand dollars (\$200,000) for programmatic costs and resources 8 for career and technical education programs in New Mexico junior college and southeast New Mexico 9 college;					
10 (b) two hundred thousand dollars (\$200,000) for tribal college teacher licensure 11 and preparation program in the northwest region;					
12 (c) one hundred sixty thousand dollars (\$160,000) for programmatic operational 13 costs and resources for the New Mexico state university-Alamogordo nursing program;					
14 (d) two hundred thousand dollars (\$200,000) for technology resources for 15 students of San Juan college;					
16 (e) two hundred thousand dollars (\$200,000) for start up and operating costs of 17 ksfr Santa Fe radio station at Santa Fe community college; and					
18 (f) one hundred sixty thousand dollars (\$160,000) for scholarships for graduate 19 level social work students and curriculum and instructional development at New Mexico highlands 20 university.					
21 (29) to the Board Of Regents Of The University Of New Mexico					
22 (a) one hundred sixty thousand dollars (\$160,000) for university of New Mexico 23 health sciences centers cerebral cavernous angioma initiative and to provide services for outreach and 24 deoxyribonucleic acid testing for affected individuals;					
25 (b) one hundred sixty thousand dollars (\$160,000) to the university of New					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Mexico health sciences center for the cerebral cavernous angioma initiative;					
2 (c) one hundred sixty thousand dollars (\$160,000) to support program services					
3 and resources at the university of New Mexico-Gallup;					
4 (d) two hundred thousand dollars (\$200,000) for career and technical educational					
5 programming and resources at Los Alamos and Taos campuses;					
6 (e) one hundred sixty thousand dollars (\$160,000) to support technical career					
7 education programs, and immigrant families with bilingual general educational development, English as a					
8 second language, citizenship and job training;					
9 (f) one hundred sixty thousand dollars (\$160,000) to support educational					
10 programs for empowering the next generation of architects, planners and landscape architects through					
11 meaningful community engagement and social justice approaches;					
12 (g) two hundred thousand dollars (\$200,000) for expansion of leadership,					
13 mentoring and holistic student support activities for the American Indian student services ambassador					
14 program;					
15 (h) one hundred sixty thousand dollars (\$160,000) to the board of regents to					
16 address mental health, nutrition, travel, health and wellness with expanded programmatic resources for					
17 student-athletes within university of New Mexico athletics;					
18 (i) three hundred twenty thousand dollars (\$320,000) to the board of regents of					
19 the university of New Mexico to address mental health, nutrition, travel, health and wellness with					
20 expanded programmatic resources for student athletes within university of New Mexico athletics and Title					
21 IX;					
22 (j) two hundred thousand dollars (\$200,000) to support new operating program					
23 costs related to projects managed in the chicana and chicano studies department;					
24 (k) three hundred twenty thousand dollars (\$320,000) to support operating and					
25 program costs related to pilot projects managed by the department of chicana and chicano studies;					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 (l) two hundred thousand dollars (\$200,000) to the board of regents for the
2 department of architecture and planning for research and programs;

3 (m) one hundred sixty thousand dollars (\$160,000) to the department of chemical
4 and biological engineering nanoscience and nanomedicine lab for research combating cancer through
5 development of nanoparticle delivery agents and silica-based cancer vaccines, including research
6 assistantships and programmatic support and resources.;

7 (n) two hundred thousand dollars (\$200,000) to the board of regents for student
8 support programs at university health sciences;

9 (o) two hundred thousand dollars (\$200,000) to the board of regents for the
10 health sciences center office of diversity, equity and inclusion for Spanish language health sciences
11 curriculum development and implementation to enhance the medical Spanish education program for students
12 in the health sciences center;

13 (p) one hundred sixty thousand dollars (\$160,000) for the natural heritage New
14 Mexico database;

15 (q) two hundred thousand dollars (\$200,000) to the board of regents to address
16 ~~mental health, nutrition, travel, health, and wellness with expanded programmatic resources~~ for student
17 athletes and for health science centers cerebral cavernous initiative providing services such as
18 outreach and deoxyribonucleic acid testing for affected individuals;

19 (r) two hundred thousand dollars (\$200,000) to study new and innovative
20 approaches to post traumatic stress disorder, depression, addiction and end of life care through the use
21 of psychedelic-assisted therapies;

22 (s) eight hundred thousand dollars (\$800,000) to the board of regents ~~for~~
23 ~~student athlete wellness, career preparation and Title IX support~~ to address mental health, ~~nutrition,~~
24 ~~travel, health and wellness with expanded programmatic resources~~ for student-athletes;

25 (t) eight hundred thousand dollars (\$800,000) to the board of regents to address

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 ~~mental health, nutrition, travel, health and wellness with expanded programmatic resources~~ for student-
2 athletes;

3 (u) one hundred sixty thousand dollars (\$160,000) to support university of New
4 Mexico athletics student-athlete wellness, career preparation and Title IX support;

5 (v) eight hundred thousand dollars (\$800,000) for a student mentoring program to
6 provide government training for high school students and minority student services;

7 (w) one hundred sixty thousand dollars (\$160,000) for operations, ~~salaries,~~
8 ~~benefits~~ and supplies to equip, operate and supervise the Carlos Cisneros and Healy foundation acequia
9 and land grant archives at university of New Mexico Taos; and

10 (x) one hundred sixty thousand dollars (\$160,000) to provide workforce solutions
11 for technical education and certificate programs in hard to fill occupations at university of New
12 Mexico-Valencia for high demand career and technical fields.

13 (30) to the Board Of Regents Of New Mexico State University

14 (a) one hundred sixty thousand dollars (\$160,000) for Roswell early college high
15 school programmatic operational costs for career future farmers of America development events and
16 leadership development;

17 (b) one hundred sixty thousand dollars (\$160,000) for career technical education
18 programs on the New Mexico state university Grants campus;

19 (c) two hundred forty thousand dollars (\$240,000) for workforce training
20 programs at New Mexico state university city of Grants branch;

21 (d) one hundred sixty thousand dollars (\$160,000) for the development of
22 agricultural programs for the New Mexico state university Artesia agriculture science research center;

23 (e) one hundred sixty thousand dollars (\$160,000) for programmatic, operational
24 costs and resources in Lea county for kids and teens to complete hands-on projects in areas like health,
25 science, agriculture and civic engagement in a positive environment where they receive guidance from

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 adult mentors and are encouraged to take on proactive leadership roles;

2 (f) two hundred thousand dollars (\$200,000) for cooperative extension service to

3 support programmatic costs and resources for agricultural education programs in San Miguel, Torrance,

4 Valencia, Lincoln and Santa Fe counties, provided that the appropriation be expended in fiscal year

5 2025;

6 (g) four hundred thousand dollars (\$400,000) for operations and programmatic

7 cost and resources at agricultural science centers in Clovis, Tucumcari and Clayton;

8 (h) two hundred thousand dollars (\$200,000) to the New Mexico department of

9 agriculture for agricultural youth education and leadership programs in Sierra, Socorro, Catron, Eddy

10 and Dona Ana counties;

11 (i) one hundred sixty thousand dollars (\$160,000) for programmatic operational

12 costs and resources for agricultural education youth programs in Chaves and northern Eddy county in

13 Roswell, Dexter, Hagerman, Lake Arthur, early college high school and Artesia;

14 (j) one hundred sixty thousand dollars (\$160,000) for programmatic operational

15 costs and resources for cooperative agricultural extension services for youth programs in Cloudcroft,

16 Capitan, Carrizozo, Corona, Hondo and Mescalero;

17 (k) one hundred sixty thousand dollars (\$160,000) for programmatic costs,

18 resources and services for Chaves and Eddy county for kids and teens to complete hands- on projects in

19 areas like health, science, agriculture and civic engagement in a positive environment where they

20 receive guidance from adult mentors and are encouraged to take on proactive leadership roles;

21 (l) one hundred sixty thousand dollars (\$160,000) for Lea, Chaves and Eddy

22 counties programmatic costs and resources for the purpose of leadership and careers in the science,

23 business and technology of agriculture;

24 (m) one hundred sixty thousand dollars (\$160,000) for Alamogordo campus police

25 department programmatic operational costs and resources to support law enforcement and emergency

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 services;					
2 (n) two hundred thousand dollars (\$200,000) for programmatic costs and resources 3 for the nursing program at the Alamogordo campus;					
4 (o) four hundred thousand dollars (\$400,000) for operations and programmatic 5 cost and resources for agricultural science centers statewide;					
6 (p) one hundred sixty thousand dollars (\$160,000) for the city of Farmington 7 agricultural science center to support the vinicultural research;					
8 (q) one hundred sixty thousand dollars (\$160,000) to provide agricultural youth 9 education and leadership programs statewide;					
10 (r) five hundred thousand dollars (\$500,000) to the anna age eight institute of 11 New Mexico state university to convene a task force to identify communities' needs for clinical and non- 12 clinical services and supports for children and families at-risk for systems involvement, make 13 recommendations for service arrays to address those needs and to develop a comprehensive trauma-informed 14 child and family services system blueprint;					
15 (s) one hundred sixty thousand dollars (\$160,000) for the college assistant 16 migrant program;					
17 (t) one hundred sixty thousand dollars (\$160,000) to provide funding to the 18 nutrition enhancement program for student athletes to ensure they are meeting their needs to achieve 19 their body composition;					
20 (u) two hundred thousand dollars (\$200,000) for athletics;					
21 (v) two hundred thousand dollars (\$200,000) to support educational television 22 programming;					
23 (w) two hundred thousand dollars (\$200,000) to the college of agricultural 24 consumer and environmental sciences to contract for an enologist;					
25 (x) one hundred sixty thousand dollars (\$160,000) for collaboration with					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 industry, government and academic partners to develop and implement student fellowships and scholarships 2 programs; interdisciplinary space-related research infrastructure, education and public service 3 programs; and cooperative initiatives;					
4 (y) two hundred thousand dollars (\$200,000) to support colonias statewide;					
5 (z) one hundred sixty thousand dollars (\$160,000) to expand New Mexico state 6 university for science, technology, engineering and math outreach center and expansion of science, 7 technology and math technology labs statewide;					
8 (aa) four hundred thousand dollars (\$400,000) for the New Mexico state 9 university water resources research institute;					
10 (bb) two hundred thousand dollars (\$200,000) to the college of agricultural 11 consumer and environmental sciences for a windmill technician certification program statewide;					
12 (cc) one hundred sixty thousand dollars (\$160,000) for the New Mexico state 13 university women's athletic programs;					
14 (dd) four hundred thousand dollars (\$400,000) for programmatic costs and 15 resources for women's athletics; and					
16 (ee) one hundred sixty thousand dollars (\$160,000) for the Los Lunas 17 agricultural science center reforestation and revegetation programs to support areas affected by 18 wildfires.					
19 (31) to the Board Of Regents Of Eastern New Mexico University					
20 (a) one hundred sixty thousand dollars (\$160,000) for operational, programmatic 21 costs and resources for the eastern New Mexico university Roswell agricultural program; and					
22 (b) two hundred thousand dollars (\$200,000) for programmatic operational costs 23 and resources for Portales and Roswell campuses.					
24 (32) to the Board Of Regents Of New Mexico Institute Of Mining And Technology					
25 (a) one hundred sixty thousand dollars (\$160,000) to conduct hydrogeologic					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 mapping and characterization of aquifers in Rio Arriba county;					
2 (b) four hundred eighty thousand dollars (\$480,000) to New Mexico institute of 3 mining and technology for complex additive system analysis to analyze and report on current data 4 systems, data governance structures and data management protocols;					
5 (c) one hundred sixty thousand dollars (\$160,000) to the department of chemical 6 engineering for graduate and undergraduate student research assistantships and for research programmatic 7 support and resources;					
8 (d) one hundred sixty thousand dollars (\$160,000) for the science and 9 engineering fair; and					
10 (e) one hundred sixty thousand dollars (\$160,000) for a student retention pilot 11 project.					
12 (33) to Board of Regents of Northern New Mexico College					
13 (a) one hundred sixty thousand dollars (\$160,000) to support retention and 14 recruitment at northern New Mexico college.					
15 (34) to Central New Mexico Community College					
16 (a) one hundred sixty thousand dollars (\$160,000) to create a digital platform 17 of seniors fifty plus to connect seniors with community, employment and learning opportunities at 18 central New Mexico community college; and					
19 (b) one hundred sixty thousand dollars (\$160,000) for structured literacy 20 initiatives at central New Mexico community college.					
21 E. Four million four hundred thousand dollars (\$4,400,000) is appropriated from the 22 government results and opportunity program fund to the department of finance and administration for 23 fiscal year 2025 and fiscal year 2026 for costs to administer appropriations to local governments in 24 this section by regional economic development organizations including five hundred thousand dollars 25 (\$500,000) for the northwest New Mexico council of governments, six hundred thousand dollars (\$600,000)					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 for the north central New Mexico economic development district, one million one hundred thousand dollars					
2 (\$1,100,000) for the mid-region council of governments, four hundred thousand dollars (\$400,000) for the					
3 eastern plains council of government, four hundred thousand dollars (\$400,000) for the southwest New					
4 Mexico council of governments, eight hundred thousand dollars (\$800,000) for the southeastern New Mexico					
5 economic development district and six hundred thousand dollars (\$600,000) for the south central New					
6 Mexico council of governments.					
7 TOTAL GOVERNMENT RESULTS					
8 AND OPPORTUNITY EXPENDABLE TRUST		319,287.5	1,312.5		320,600.0
9 Section 10. FUND TRANSFERS. --The following amounts are transferred in fiscal year 2025 from the					
10 general fund or other funds as indicated for the purposes specified.					
11 (1) EMERGENCY MEDICAL					
12 SERVICES FUND	11,000.0				11,000.0
13 The general fund transfer is in fiscal year 2025 and is contingent on enactment of Senate Bill 151 or					
14 similar legislation of the second session of the fifty-sixth legislature creating the fund.					
15 (2) GOVERNMENT RESULTS AND					
16 OPPORTUNITY EXPENDABLE					
17 TRUST FUND	512,200.0				512,200.0
18 The general fund transfer is in fiscal year 2025. The general fund transfer is contingent on enactment					
19 of House Bill 196 or similar legislation of the second session of the fifty-sixth legislature creating a					
20 government results and opportunity expendable trust and program fund and providing for the distribution					
21 of the trust fund.					
22 (3) GOVERNMENT RESULTS AND					
23 OPPORTUNITY PROGRAM FUND	325,800.0				325,800.0
24 The general fund transfer is in fiscal year 2025. The general fund transfer is contingent on enactment					
25 of House Bill 196 or similar legislation of the second session of the fifty-sixth legislature creating a					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 government results and opportunity expendable trust and program fund and providing for the distribution					
2 of the trust fund.					
3 (4) NEW MEXICO HOUSING					
4 TRUST FUND	50,000.0				50,000.0
5 The general fund transfer is in fiscal year 2025 for the New Mexico mortgage finance authority to carry					
6 out the provisions of the Affordable Housing Act to acquire, build and rehabilitate affordable housing					
7 for people statewide, including those with behavioral health needs and victims of domestic violence.					
8 (5) CONSERVATION LEGACY					
9 PERMANENT FUND	300,000.0				300,000.0
10 The general fund transfer is in fiscal year 2025.					
11 (6) MAGISTRATE COURT WARRANT					
12 ENFORCEMENT FUND		884.0			884.0
13 The other state funds transfer is in fiscal year 2025 from balances held by the administrative office of					
14 the courts from distributions of the water project fund for water rights adjudications pursuant to					
15 Section 7-4A-9 NMSA 1978.					
16 (7) WATER TRUST FUND	50,000.0				50,000.0
17 The general fund transfer is in fiscal year 2025.					
18 (8) PUBLIC LIABILITY FUND	20,000.0				20,000.0
19 The general fund transfer is in fiscal year 2025.					
20 (9) OPIOID CRISIS RECOVERY FUND			12,700.0		12,700.0
21 The internal service funds/interagency transfers transfer is in fiscal year 2024 from the opioid					
22 settlement restricted fund.					
23 (10) WORKFORCE DEVELOPMENT AND					
24 APPRENTICESHIP TRUST FUND	30,000.0				30,000.0
25 The general fund transfer is in fiscal year 2025. The transfer is contingent on enactment of House Bill					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 5 or similar legislation of the second session of the fifty-sixth legislature creating the fund.					
2 (11) TEACHER LOAN REPAYMENT FUND	5,000.0				5,000.0
3 The general fund transfer is in fiscal year 2024.					
4 TOTAL FUND TRANSFERS	1,304,000.0	884.0	12,700.0		1,317,584.0
5 Section 11. SPECIAL TRANSPORTATION APPROPRIATIONS. --The following amounts are appropriated from					
6 the general fund to the department of transportation for the purposes specified. Unless otherwise					
7 indicated, the appropriation may be expended in fiscal year 2024 and subsequent fiscal years. Unexpended					
8 balances of the appropriations remaining at the end of fiscal year 2027 shall revert to the general					
9 fund.					
10 (1) DEPARTMENT OF					
11 TRANSPORTATION	5,000.0				5,000.0
12 For the wildlife corridors fund.					
13 (2) DEPARTMENT OF					
14 TRANSPORTATION	10,000.0				10,000.0
15 For roadway beautification and litter control with no less than three million dollars (\$3,000,000) for					
16 contracting with disadvantaged business enterprises as defined in Part 26 of Subtitle A of Title 49 of					
17 the code of federal regulations.					
18 (3) DEPARTMENT OF					
19 TRANSPORTATION	70,000.0				70,000.0
20 For acquisition of rights-of-way, planning, design, field supplies, roadway preservation, roadway					
21 rehabilitation, preventive maintenance, roadway maintenance, reconstruction or new construction and to					
22 match other state funds and federal funds for projects, with priority given to projects that leverage					
23 federal funds. Appropriations made in this section may be used in fiscal year 2025 through fiscal year					
24 2027 for projects including for New Mexico highway 404 between New Mexico highway 460 and New Mexico					
25 highway 213 in transportation district one; for New Mexico highway 320 in the village of Dona Ana from					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
<p>1 Barela drive to interstate 25 in transportation district one; for New Mexico highway 267 from mile post 2 0 to mile post 16 in transportation district two; for New Mexico highway 2 from mile post 0 to mile post 3 32 in transportation district two; for New Mexico highway 114 between mile post 20 and mile post 28 in 4 transportation district two; for New Mexico highway 203 between mile post 6 and mile post 8 in 5 transportation district two; for New Mexico highway 31 from its intersection with Untied States highway 6 285 east to its intersection with New Mexico highway 128 in transportation district two; for local and 7 collector streets in the southwest quadrant of Bernalillo county in transportation district three; for 8 New Mexico highway 448 in transportation district three; for New Mexico 347 in transportation district 9 three; for New Mexico highway 45 in transportation district three; for New Mexico highway 47 in 10 Bernalillo county in transportation district three; for Atrisco Vista boulevard in Bernalillo county in 11 transportation district three; for Paseo del Volcan in Bernalillo county in transportation district 12 three; for New Mexico highway 423 in transportation district three; for Tramway road from the east side 13 of the interstate 25 off ramp to one thousand feet past mile post 3 in transportation district three; to 14 construct a segment of Paseo Del Norte from Unser boulevard to Rainbow boulevard in transportation 15 district three; for New Mexico highway 528 from New Mexico highway 550 to Idalia road in transportation 16 district three; for New Mexico highway 313 from Sandia pueblo and extending three thousand one hundred 17 feet south in transportation district three, including new entrances into a sixty-seven acre 18 subdivision; for New Mexico highway 402 between Clayton and Nara Visa in transportation district four; 19 for New Mexico highway 231 in transportation district four; for pavement rehabilitation on interstate, 20 from mile post 286 to mile post 291 in district four; for New Mexico 91 bridge replacement, mile post 21 0.68 to mile post 1 in transportation district four; for New Mexico 104 from mile post 5 to mile post 13 22 in transportation district four; for United States highway 64 between mile post 349.4 and mile post 404 23 in transportation district four; for construction of a bypass for New Mexico highway 4 around Jemez 24 pueblo in transportation district five; for traffic signals at the intersection of New Mexico highway 68 25 and New Mexico highway 240 in Taos county in transportation district five; for United States highway 285</p>					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 in Santa Fe county in transportation district 5; for United States highway 60 in Torrance county in					
2 transportation district five; for the intersection of United States highway 64 and Blueberry Hill road					
3 in Taos county in transportation district five; for the intersection of United States highway 64 and New					
4 Mexico highway 240 in Taos county in transportation district five; for New Mexico highway 68 in Espanola					
5 in transportation district five; for New Mexico highway 68 in Taos county in transportation district					
6 five; for New Mexico highway 240 in Taos county transportation district five; for New Mexico highway 173					
7 in transportation district five; for New Mexico highway 285; for New Mexico highway 574 between Aztec					
8 and La Plata in transportation district five; for New Mexico state road 503 in transportation district					
9 five; for rail projects in San Juan county and McKinley county in transportation districts five and six;					
10 for a study and engineering to replace exit 63 off of interstate 40 to state road 122 in district six;					
11 to replace bridge 8085 in McKinley county in transportation district six.					
12 (4) DEPARTMENT OF					
13 TRANSPORTATION					
14 The period of time for expending the two hundred fifty million dollars (\$250,000,000) appropriated from					
15 the general fund in Subsection (1) of Section 9 of Chapter 271 of Laws 2019 for acquisition of rights of					
16 way, planning, design and construction and to match federal and other state funds is extended through					
17 fiscal year 2025.					
18 (5) DEPARTMENT OF					
19 TRANSPORTATION	120,000.0				120,000.0
20 For road maintenance statewide with no less than thirty six million dollars (\$36,000,000) for					
21 contracting with disadvantaged business enterprises as defined in Part 26 of Subtitle A of Title 49 of					
22 the code of federal regulations.					
23 (6) DEPARTMENT OF					
24 TRANSPORTATION	15,000.0				15,000.0
25 For rural air service enhancement.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 TOTAL SPECIAL TRANSPORTATION

2 APPROPRIATIONS 220,000.0 220,000.0

3 Section 12. **ADDITIONAL FISCAL YEAR 2024 BUDGET ADJUSTMENT AUTHORITY.**--During fiscal year 2024,
4 subject to review and approval by the department of finance and administration, pursuant to Sections 6-
5 3-23 through 6-3-25 NMSA 1978, in addition to the budget adjustment authority in the General
6 Appropriation Act of 2023:

7 A. the ninth judicial district court may request budget increases up to forty-five thousand
8 dollars (\$45,000) from internal service funds/interagency transfers or other state funds for treatment
9 courts in Curry and Roosevelt counties;

10 B. the risk management program of the general services department may request budget
11 increases up to fifteen million dollars (\$15,000,000) from other state funds from the public liability
12 fund for unanticipated claims expenses;

13 C. the state personnel office may request budget increases up to one hundred thousand
14 dollars (\$100,000) from internal service funds/interagency transfers for human resources shared
15 services;

16 D. the state treasurer may request budget increases up to three hundred fifty thousand
17 dollars (\$350,000) from other state funds collected from participating governments investing in the
18 local government investment pool for operating expenses in connection with the local government
19 investment pool;

20 E. the state ethics commission may request budget increases up to thirty thousand dollars
21 (\$30,000) from other state funds received from court-ordered judgments or sanctions and settlement
22 payments related to commission-authorized civil actions for operating expenses;

23 F. the state ethics commission may request budget increases up to five thousand dollars
24 (\$5,000) from other state funds received from New Mexico state university cooperative extension service
25 for services provided by the state ethics commission;

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 G. the racing commission may request budget increases ~~up to five hundred thousand dollars~~
2 ~~(\$500,000)~~ from the exercise rider and jockey insurance fund ~~balance~~ for federal Horseracing Integrity
3 and Safety Act assessment fees and ~~other~~ insurance payments ~~to federal regulators;~~

4 H. the cultural affairs department may request program transfers up to five hundred thousand
5 dollars (\$500,000) between programs and the museum and historic sites program of the cultural affairs
6 department may request budget increases up to one million five hundred thousand dollars (\$1,500,000)
7 from other state funds for personal services and employee benefits;

8 I. the state land office may request budget increases from other state funds to utilize bond
9 recovery proceeds held in suspense to perform related remediation and reclamation work, may request
10 budget increases up to five million dollars (\$5,000,000) from the state trust lands restoration and
11 remediation fund to address surface damage, remediation of hazardous waste sites and watershed
12 restoration on state trust land and may request up to three million dollars (\$3,000,000) from other
13 state funds or federal funds received from other state agencies for fire-related prevention and response
14 activities;

15 J. the commission on the status of women may request budget increases up to twenty thousand
16 dollars (\$20,000) from fund balances for the women's summit;

17 K. the family support and intervention program of the early childhood education and care
18 department may request budget increases up to one million five hundred thousand dollars (\$1,500,000)
19 from other state funds to support the families first program;

20 L. the aging and long term services department may request budget increases up to five
21 hundred thousand dollars (\$500,000) from the conference on aging fund balance;

22 M. the vocational rehabilitation division may request transfers up to two hundred thousand
23 dollars (\$200,000) between the other category and other financing uses category contingent on the
24 inability of the commission for the blind to use federal program income;

25 N. the vocational rehabilitation division may request program transfers between the

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 rehabilitation services program and the independent living services program;

2 O. the miners' hospital may request budget increases up to eighteen million dollars

3 (\$18,000,000) from the miners' trust fund for hospital and clinic services;

4 P. the department of health may request program transfers up to one million four hundred

5 thousand dollars (\$1,400,000) to the laboratory services program for budget shortfalls;

6 Q. the medical cannabis program of the department of health may request budget increases

7 from internal service funds/interagency transfers and other state funds from the regulation and

8 licensing department to cover contracted expenses incurred for the cannabis tracking database and

9 registry system;

10 R. the water protection program of the department of environment may request budget

11 increases up to three hundred fifty thousand dollars (\$350,000) from other state funds and internal

12 service funds/interagency transfers for providing technical or community services, may request budget

13 increases up to the available balance from the wastewater facility construction loan fund, from other

14 state funds and internal service funds/interagency transfers and may request budget increases from other

15 state funds and internal service funds/interagency transfers up to the available balance from the rural

16 infrastructure revolving loan fund;

17 S. the office of family representation and advocacy may request budget increases up to one

18 million dollars (\$1,000,000) from internal service funds/interagency transfers from revenue from federal

19 Title IV-E of the Social Security Act reimbursements transferred from the children, youth and families

20 department;

21 T. the department of transportation may request budget increases up to thirty-five million

22 dollars (\$35,000,000) from other state funds to meet federal matching requirements for debt services and

23 related costs and for intergovernmental agreements, lawsuits and construction- and maintenance-related

24 costs; and

25 U. the student financial aid program of the higher education department may request budget

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 increases up to twenty-six million dollars (\$26,000,000) from other state funds to the legislative
2 lottery tuition fund.

3 Section 13. **CERTAIN FISCAL YEAR 2025 BUDGET ADJUSTMENTS AUTHORIZED--**

4 A. As used in this section and Section 12 of the General Appropriation Act of 2024:

5 (1) "budget category" means an item or an aggregation of related items that represents
6 the object of an appropriation. Budget categories include personal services and employee benefits,
7 contractual services, other and other financing uses;

8 (2) "budget increase" means an approved increase in expenditures by an agency from a
9 specific source;

10 (3) "category transfer" means an approved transfer of funds from one budget category to
11 another budget category, provided that a category transfer does not include a transfer of funds between
12 divisions; and

13 (4) "program transfer" means an approved transfer of funds from one program of an
14 agency to another program of that agency.

15 B. Pursuant to Sections 6-3-23 through 6-3-25 NMSA 1978, those budget adjustments specified
16 in this section are authorized for fiscal year 2025.

17 C. In addition to the specific category transfers authorized in Subsection E of this section
18 and unless a conflicting category transfer is authorized in Subsection E of this section, all agencies,
19 including legislative agencies, may request category transfers among personal services and employee
20 benefits, contractual services and other.

21 D. Unless a conflicting budget increase is authorized in Subsection E of this section, a
22 program with internal service funds/interagency transfers appropriations that collects money in excess
23 of those appropriated may request budget increases in an amount not to exceed five percent of its
24 internal service funds/interagency transfers, and a program with other state funds that collects money
25 in excess of those appropriated may request budget increases in an amount not to exceed five percent of

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 its other state funds contained in Section 4 of the General Appropriation Act of 2024. To track the five
2 percent transfer limitation, agencies shall report cumulative budget adjustment request totals on each
3 budget request submitted. The department of finance and administration shall certify agency reporting of
4 these cumulative totals.

5 E. In addition to the budget authority otherwise provided in the General Appropriation Act
6 of 2024, the following agencies may request specified budget adjustments:

7 (1) the New Mexico compilation commission may request budget increases from internal
8 service funds/interagency transfers and other state funds for publishing expenses;

9 (2) the administrative office of the courts may request budget transfers to and from
10 the other financing uses category of the court-appointed special advocate fund;

11 (3) the judicial district courts may request budget increases of up to twenty thousand
12 dollars (\$20,000) from internal service funds/interagency transfers for the court-appointed special
13 advocate program;

14 (4) the ninth judicial district court may request budget increases up to forty-five
15 thousand dollars (\$45,000) from internal service funds/interagency transfers for treatment courts in
16 Curry and Roosevelt counties;

17 (5) the twelfth judicial district court may request budget increases of up to fifteen
18 thousand dollars (\$15,000) from other state funds for operating expenses;

19 (6) the state investment council may request budget increases from other state funds
20 for investment-related management fees and to meet emergencies or unexpected physical plant failures
21 that might impact the health and safety of workers or visitors to the agency;

22 (7) the administrative hearings office may request budget increases from other state
23 funds for conducting and adjudicating administrative hearings for other state agencies in amounts not to
24 exceed the amounts actually received from those agencies;

25 (8) the department of finance and administration may request program transfers up to

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 one million dollars (\$1,000,000) between programs;

2 (9) the benefits, risk and program support programs of the public school insurance
3 authority may request budget increases from internal service funds/interagency transfers, other state
4 funds and fund balances for additional unexpected claims;

5 (10) the healthcare benefits administration program of the retiree health care
6 authority may request budget increases from other state funds for claims;

7 (11) the state printing services program of the general services department may request
8 budget increases up to two hundred fifty thousand dollars (\$250,000) from other state funds;

9 (12) the educational retirement board may request budget increases from other state
10 funds for investment-related asset management fees, pension administration system program updates, a
11 shortfall in the development of a new office complex and emergencies or unexpected physical plant
12 failures that might impact the health and safety of workers or visitors to the agency;

13 (13) the New Mexico sentencing commission may request budget increases from fund
14 balances for operating expenses and may request budget increases up to one hundred fifty thousand
15 dollars (\$150,000) from other state funds for operating expenses;

16 (14) the department of information technology may request budget increases up to two
17 million dollars (\$2,000,000) from other state funds from fund balances for telecommunication,
18 information processing and the statewide human resources, accounting and management reporting system,
19 may request budget increases up to ten percent of internal service funds/interagency transfers and other
20 state funds appropriated in Section 4 of the General Appropriation Act of 2024 to support existing or
21 new services and may request budget increases up to the amount of depreciation expense, as reported in
22 the agency's independent audit of the fiscal year ending June 30, 2024, from fund balances to acquire
23 and replace capital equipment and associated software used to provide enterprise services;

24 (15) the public employees retirement association may request budget increases from
25 other state funds to pay for investment-related asset management fees and to meet emergencies or

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 unexpected physical plant failures that might impact the health and safety of workers or visitors to an
2 agency;

3 (16) the state personnel office may request budget increases up to one hundred thousand
4 dollars (\$100,000) from internal service funds/interagency transfers for human resources shared
5 services;

6 (17) the state treasurer may request budget increases up to three hundred fifty
7 thousand dollars (\$350,000) from other state funds collected from participating governments investing in
8 the local government investment pool for operating expenses in connection with the local government
9 investment pool;

10 (18) the state ethics commission may request budget increases up to thirty thousand
11 dollars (\$30,000) from other state funds received from court-ordered judgments or sanctions and
12 settlement payments related to commission-authorized civil actions for operating expenses;

13 (19) the marketing and promotion program of the tourism department may request budget
14 increases up to five million dollars (\$5,000,000) from other state funds from cooperative marketing
15 grant matches and other cooperative opportunities for marketing;

16 (20) the economic development department may request budget increases up to five
17 million dollars (\$5,000,000) from internal service/interagency transfers and other state funds for
18 economic growth and related support services;

19 (21) the boards and commissions program of the regulation and licensing department may
20 request additional budget increases in excess of those allowed under Subsection D of this section up to
21 five percent from fees associated with various boards and commissions for operating expenses;

22 (22) the public regulation commission may request budget increases up to three hundred
23 eighty-three thousand three hundred dollars (\$383,300) from other state funds collected under the
24 Community Solar Act for the administration of the community solar program;

25 (23) the patient's compensation fund program of the office of superintendent of

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 insurance may request budget increases from patient's compensation fund balances for patient
2 compensation settlements and court-ordered payments;

3 (24) the New Mexico medical board may request budget increases up to one hundred
4 thousand dollars (\$100,000) from other state funds for the administrative hearing and litigation
5 process;

6 (25) the racing commission may request budget increases up to six hundred thousand
7 dollars (\$600,000) from the equine testing fund balance for enhancement of the equine testing program;

8 (26) the racing commission may request budget increases from the exercise rider and
9 jockey insurance fund ~~balance~~ for federal Horseracing Integrity and Safety Act assessment fees and ~~other~~
10 insurance payments to ~~federal regulators~~;

11 (27) the board of veterinary medicine may request budget increases up to nine hundred
12 thousand dollars (\$900,000) from the animal care and facility fund for statewide spay and neuter
13 programs;

14 (28) the cultural affairs department may request budget increases up to seven hundred
15 fifty thousand dollars (\$750,000) from other state funds from the cultural affairs department enterprise
16 fund, the museum and historic sites program of the cultural affairs department may request budget
17 increases up to one million dollars (\$1,000,000) from other state funds, the library services program of
18 the cultural affairs department may request budget increases from other state funds in the rural
19 libraries program fund for rural library grants and the preservation program of the cultural affairs
20 department may request budget increases up to five hundred thousand dollars (\$500,000) from other state
21 funds for archaeological services or historic preservation services;

22 (29) the livestock board may request program transfers up to one million dollars
23 (\$1,000,000) between programs;

24 (30) the department of game and fish may request up to five hundred thousand dollars
25 (\$500,000) in other state funds from the game protection fund for emergencies and may request budget

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 increases as a result of revenue received from other agencies for operating and capital expenses;
2 (31) the energy, minerals and natural resources department may request budget increases
3 from internal service funds/interagency transfers from the department of environment, department of game
4 and fish, homeland security and emergency management department and office of state engineer from
5 federal funds to allow programs to maximize the use of federal grants, the state parks program of the
6 energy, minerals and natural resources department may request budget increases from internal service
7 funds/interagency transfers from the department of transportation, New Mexico youth conservation corps,
8 tourism department, economic development department and department of game and fish from funds related
9 to projects approved by the Rio Grande trail commission, the oil and gas conservation program of the
10 energy, minerals and natural resources department may request budget increases from internal service
11 funds/interagency transfers from the department of environment for the water quality program, may
12 request budget increases from internal service funds/interagency transfers, other state funds and fund
13 balances from the Carlsbad brine well remediation fund for the continued remediation of the Carlsbad
14 brine well and may request budget increases from the oil conservation division systems and hearing fund
15 to support the construction of the hearing room at the Wendell Chino building; the healthy forests
16 program of the energy, minerals and natural resources department may request budget increases from
17 internal service funds/interagency transfers from the New Mexico youth conservation corps fund for
18 projects approved by the New Mexico youth conservation corps commission, may request budget increases up
19 to fifty thousand dollars (\$50,000) from other state funds for the inmate work camp program and may
20 request budget increases from the forest land protection fund to support watershed restoration work
21 statewide, the energy conservation and management program of the energy, minerals and natural resources
22 department may request budget increases from internal service funds/interagency transfers and other
23 state funds for project implementation from the energy efficiency assessment revolving fund and the
24 community efficiency development block grant fund and the mining and minerals program of the energy,
25 minerals and natural resources department may request budget increases up to one hundred thousand

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 dollars (\$100,000) from other state funds in the surface mining permit fee fund and Mining Act fund;
2 (32) the state land office may request budget increases from other state funds to
3 utilize bond recovery proceeds held in suspense to perform related remediation and reclamation work, may
4 request budget increases up to five million dollars (\$5,000,000) from the state trust lands restoration
5 and remediation fund to address surface damage, remediation of hazardous waste sites and watershed
6 restoration on state trust land and may request up to three million dollars (\$3,000,000) from other
7 state funds or federal funds received from other state agencies for fire-related prevention and response
8 activities;

9 (33) the interstate stream compact compliance and water development program of the
10 state engineer may request budget increases up to five hundred thousand dollars (\$500,000) from the
11 irrigation works construction fund for the Elephant Butte channel and other Rio Grande river maintenance
12 and restoration work, may request budget increases up to five hundred thousand dollars (\$500,000) from
13 the irrigation works construction fund for operational and maintenance costs associated with the Pecos
14 river settlement agreement, may request budget increases up to one million five hundred thousand dollars
15 (\$1,500,000) from the New Mexico unit fund to meet water supply demands in the southwest water planning
16 region of New Mexico, including costs associated with planning, evaluating and aiding development of
17 potential shovel-ready non-New Mexico unit projects and supporting the ongoing shovel-ready non-New
18 Mexico unit projects that have previously been approved and funded by the interstate stream commission
19 pursuant to the 2004 Arizona Water Settlement Act and may request budget increases up to two hundred
20 fifty thousand dollars (\$250,000) from the Ute construction fund for operational and maintenance
21 requirements at the Ute reservoir;

22 (34) the commission on the status of women may request budget increases up to seventy-
23 three thousand dollars (\$73,000) from fund balances;

24 (35) the commission for the blind may request transfers between the other category and
25 the other financing uses category contingent on the inability of the division of vocational

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 rehabilitation to match federal funds, may request budget increases from other state funds for the
2 employment of blind or visually impaired persons pursuant to the federal Randolph-Sheppard Act, the
3 federal Javits-Wagner-O'Day Act or the federal ability one program, may request budget increases from
4 other state funds to contract with blind or visually impaired vendors to operate food services at the
5 federal law enforcement training center and Kirtland air force base and may request budget increases up
6 to four hundred thousand dollars (\$400,000) from other state funds;

7 (36) the family support and intervention program of the early childhood education and
8 care department may request budget increases up to one million five hundred thousand dollars
9 (\$1,500,000) from other state funds to support the families first program;

10 (37) the aging and long term services department may request budget increases up to
11 five hundred thousand dollars (\$500,000) from the conference on aging fund balance;

12 (38) the health care authority department may request program transfers between the
13 medical assistance program and the medicaid behavioral health program and the medical assistance program
14 of the health care authority department may request budget increases from other state funds from the
15 health care delivery and access fund from health care delivery and access hospital assessments,
16 contingent on enactment of Senate Bill 17 or similar legislation of the second session of the fifty-
17 sixth legislature;

18 (39) the vocational rehabilitation division may request transfers up to two hundred
19 thousand dollars (\$200,000) between the other category and other financing uses category contingent on
20 the inability of the commission for the blind to use federal program income;

21 (40) the vocational rehabilitation division may request program transfers between the
22 rehabilitation services program and the independent living services program;

23 (41) the facilities management division of the department of health may request budget
24 increases from internal service funds/interagency transfers and other state funds for facilities
25 management and operational costs;

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 (42) the medical cannabis program of the department of health may request budget
2 increases from internal service funds/interagency transfers and other state funds from the regulation
3 and licensing department to cover contracted expenses incurred for the cannabis tracking database and
4 registry system;

5 (43) the office of family representation and advocacy may request budget increases up
6 to one million dollars (\$1,000,000) from internal service funds/interagency transfers from revenue from
7 federal Title IV-E of the Social Security Act reimbursements transferred from the children, youth and
8 families department;

9 (44) the department of military affairs may request budget increases up to seven
10 hundred thousand dollars (\$700,000) from other state funds from the sale of land, additional revenue
11 received from leases, land royalties, miscellaneous revenue, gifts and public education department pass-
12 through revenue to support the national guard facility operations, the New Mexico youth challenge
13 academy operations and the New Mexico national guard members family assistance fund;

14 (45) the corrections department may request budget increases up to one million dollars
15 (\$1,000,000) in the inmate management and control program from internal service funds/interagency
16 transfers and other state funds ~~from inmate work crew program income~~ for operating expenses and the
17 corrections industries program of the corrections department may request budget increases up to one
18 million dollars (\$1,000,000) from internal service funds/interagency transfers and other state funds
19 from sales, fund balances and inmate canteen commission for operating expenses;

20 (46) the department of transportation may request program transfers between the project
21 design and construction program, the highway operations program, business support program and modal
22 program for costs related to engineering, construction, maintenance services and grant agreements, may
23 request program transfers into the personnel services and employee benefits category for the prospective
24 salary increase and the employer's share of applicable taxes and retirement benefits, may request budget
25 increases up to eighty-five million dollars (\$85,000,000) from other state funds and fund balances to

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 meet federal matching requirements, for debt services and related costs, intergovernmental agreements,
2 lawsuits and construction and maintenance related costs; and

3 (47) the public education department may request budget increases up to twenty thousand
4 dollars (\$20,000) from the school transportation training fund for public school transportation
5 workshops and training, including supplies and professional development for public education department
6 staff.

7 Section 14. **TRANSFER AUTHORITY.**--If revenue and transfers to the general fund at the end of fiscal
8 year 2025 are not sufficient to meet appropriations, the governor, with the state board of finance
9 approval, may transfer to the appropriation account of the general fund the amount necessary to meet
10 that fiscal year's obligations from the operating reserve provided that the total transferred pursuant
11 to this section shall not exceed one hundred five million dollars (\$105,000,000).

12 Section 15. **SEVERABILITY.**--If any part or application of this act is held invalid, the remainder
13 or its application to other situations or persons shall not be affected.=====

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